

**CITY OF BLUE RIDGE
REGULAR SESSION AGENDA
November 6, 2018, 7:00 P.M.
Blue Ridge Community Center
200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, NOVEMBER 6, 2018, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Call to order, Roll Call
2. Prayer and Pledges of Allegiance
3. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).
 - a) Discuss, approve or disapprove the minutes from Regular Session held on October 2, 2018
 - b) Public Works Update;
 - c) City Financial Report;
 - d) Fire Department Report;
 - e) Animal Control Report; and
 - f) Collin County Calls for Service
4. Consider, discuss and act upon Resolution 2018-1106-001 adopting a Cafeteria Plan for the employees of the City of Blue Ridge for Fiscal Year 2018-2019
5. Consider, discuss and act upon Resolution 2018-1106-002 designating an engineering service provider to complete application and project related engineering services for the Texas Department of Agriculture's 2019-2020 Texas Community Development Block Grant funding
6. Consider, discuss and act upon Resolution 2018-1106-003 appointing a representative to the 911 Service District through North Central Texas Council of Government
7. Consider, discuss and act upon a contract with TXU to extend our energy contract due to market movement through May 31, 2028
8. Consider, discuss and act upon an Interlocal Agreement with Collin County for Ambulance Services
9. Consider, discuss and act upon Strategic/Comprehensive Plan - Action Plan, Goal 1: Infrastructure Development
10. Citizen Participation - The public is invited to address the City Council on any topic. However, the City Council is unable to discuss or take action on any topic not listed on this agenda. There is a time limit for each speaker of three (3) minutes. Prior to the meeting, persons wishing to address the City Council must sign in with the City Secretary or designee prior to the meeting. When called upon, the person should state his or her name and address for the record, and if speaking for an organization or other group, identify the group represented. All remarks are to be addressed to the City Council as a whole and not to individual members. The presiding officer shall determine whether, or in what manner, if any response will be provided.
11. Adjournment.

Certified this the 2nd day of November, 2018.



Rhonda Williams
Mayor, City of Blue Ridge

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted November 2, 2018 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Edie Sims, City Secretary





Blue Ridge Chamber of Commerce Event Calendar

November 2018



Sun.	Mon.	Tue.	Wed.	Thu.	Fri.	Sat.
				1	2 Angel Tree forms due	3
4	5	6 Election Day  City Council Mtg. @ 7pm	7	8 Long Range Planning Committee Mtg. @ BRISD Admin 6pm	9	10 Tractor Pull @ Little League Field (weather depending) Green Saturday 7pm-11pm
11	12 School Board Mtg. 7pm-9pm City Hall closed	13 Chamber of Commerce Mtg. 7pm @ Community Center	14	15	16	17
18	19 No school Thanksgiving Break	20 No school Thanksgiving Break	21 No school Thanksgiving Break	22  Thanksgiving Day City Hall closed	23 No school Thanksgiving Break City Hall closed	24
25	26	27	28	29	30 Parent's Night Out BRHS Café & Gym 6pm-10pm	

Interested in becoming a member of the Chamber of Commerce?
Have an event you'd like to promote? Contact us at info@blueridgecity.com

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
October 2, 2018

THE BLUE RIDGE CITY COUNCIL MET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, OCTOBER 2, 2018 AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00 p.m. Roll was called with the following members present: Mayor Rhonda Williams, Christina Porath, Amber Wood, Kevin Bell and Keith Chitwood. Gerald Young was absent.
2. City Secretary Edie Sims offered the prayer and lead the Pledge of Allegiance to the American and Texas Flags.
3. Proclamation declaring October as National Breast Cancer Awareness Month
Mayor Williams declared by Proclamation the month of October as National Breast Cancer Awareness Month.
4. Consent Agenda: a) Discuss, approve or disapprove the minutes from Special Session meetings held on August 28, 2018 and September 3, 2018; Regular Session meeting held September 4, 2018 b) Public Works Update; c) City Financial Report; d) Fire Department Report; e) Animal Control Report; and f) Collin County Calls for Service
Amber Wood motioned to approve the Consent Agenda with Christina Porath seconding the motion. Motion carried unanimously.
5. Second Public Hearing to consider, receive public comments and act upon a request for a replat of a Final Plat known as Hidden Jewel, located in the R.C. Ingram Survey, Abstract A0460, containing 5.77 acres, also known as the current address of 7207 Tylers Run, Blue Ridge, Texas, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge
Mayor Williams opened the Public Hearing at 7:03pm and asked those FOR the plat to come forward. With no one coming forward, Mayor Williams asked those OPPOSING the plat to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:04pm.
Christina Porath motioned to approve the plat as presented with Amber Wood seconding the motion. Motion carried unanimously.
6. First Public Hearing to consider and receive public comments upon a request for a replat of a Final Plat known as Cortney's Place, located in the Matthias Mowery Survey, Abstract A0557, containing 1.247 acres, into 2 lots with Lot 1 being 0.8469 acres and Lot 2 being 0.40027 acres also known as the current address of 303 N Main, Blue Ridge, Texas, and also located within the incorporated limits of the City of Blue Ridge
The owner of the property requested this item be withdrawn as he will not be proceeding with this replat project.

7. Consider, discuss and act upon approving the Economic Development Corporation Proposed Budget for Fiscal Year 2018-2019 and making it part of the 2018-2019 City budget

Kevin Bell motioned to approve item 7 and making it a part of the City's 2018-2019 Budget with Keith Chitwood seconding the motion. Motion carried unanimously.

8. Consider, discuss and act upon Resolution 2018-1002-001 denying the rate change application through Texas New Mexico Power and the reasonable rate case expenses be reimbursed by the Company

City Secretary Edie Sims informed the Council of the regulatory attorneys who work for cities have advised cities to deny Texas New Mexico Power's application for rate increases. Per their recommendation, Amber Wood motioned to approve the Resolution as presented with Christina Porath seconding the motion. Motion carried unanimously.

9. Consider, discuss and act upon Resolution 2018-1002-002 hiring an engineer for 2019-2020 CDBG Sewer Grant Project

The City sent out a request for engineers to provide engineering services for the CDBG Sewer Grant project. Two respondents submitted their qualifications, KSA and Birkhoff, Hendricks and Carter. An evaluation team reviewed the RFQ's and recommend Birkhoff, Hendricks and Carter. Christina Porath motioned to hire Birkhoff, Hendricks and Carter for the CDBG Sewer Grant Project with Amber Wood seconding the motion. Motion carried unanimously.

10. Consider, discuss and act upon a Citizen Participation Plan for the City of Blue Ridge

Cloy Richards, Grant Administrator with GrantWorks, stated the Plan is required for the CDBG Grant. This Plan includes a grievance procedure for citizens affected by the construction of and during the grant along with labor guidelines. The Plan also allows GrantWorks, who is our grant administrator, to oversee all the labor laws and ensure all laws and procedures and followed to protect the City. Amber Wood motioned to approve the Plan as presented with Christina Porath seconding the motion. Motion carried unanimously.

11. Consider, discuss and act upon a bank account for the 2018 Certificate of Obligation project for all accounting purposes and appoint signatures authorized including Rhonda Williams, Christina Porath and Edie Sims

Kevin Bell motioned to approve item 11 as presented with Keith Chitwood seconding the motion. Motion carried unanimously.

12. Consider, discuss and act upon an Interlocal Agreement between the City of Blue Ridge and Collin County Sheriff's Office for police services and a Budget Amendment Ordinance accommodating funding

Mayor Williams informed the Council this item was brought up during budget sessions during which an ILA was not presented and Council agreed not to budget funding to Collin County Sheriff's Office. Since the budget has been set and approved on September 4th, Christina Porath motioned to deny the ILA request with Kevin Bell seconding the motion. Motion carried unanimously.

13. Consider, discuss and act upon Ordinance 2018-1002-001 providing a process for garage sales

City Secretary Edie Sims stated fees for garage sales have been collected for some time but an ordinance directing fees and procedures for this charge was not created. Therefore, an ordinance is presented to the Council. Amber Wood expressed concern of the Community Garage Sale and how this ordinance will affect that event. Ms. Sims replied that event will be a freebee and not part of this ordinance. The goal of this ordinance is to prevent garage sales from becoming a business which does not allow people to dispose of their unneeded/unwanted merchandise. Christina Porath motioned to approve the ordinance as presented with Amber Wood seconding the motion. Motion carried unanimously.

14. Consider, discuss and act upon ongoing improvements/changes to the Strategic/Comprehensive Plan (found on the City's website: https://www.blueridgecity.com/documents/156/2012_Strategic_Plan_1-compressed.pdf)

City Secretary gave a brief history of the 2012 Strategic Plan and the need to revive the document to be a living document and update completed projects along with planning the future of Blue Ridge. The hope and plan for this meeting was to make the Council aware of this important document and have Council study the Action Pages for future discussions. Another component would be to hold a Joint Meeting with all boards and continue planning the growth of our City. Ms. Sims asked the Council to communicate specific topics from the Action Pages to discuss at future meetings and keep the Joint Meeting on a direct path. Kevin Bell motioned to move forward with this planning with Christina Porath seconding the motion. Motion carried unanimously.

15. Citizen Participation. No one spoke during Citizen Participation.

16. Adjournment. Christina Porath motioned to adjourn with Amber Wood seconding the motion. Council adjourned at 7:29pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

Public Works Update

October 2018

Repaired water leak at 118 Harmon

Fixed boards at park on play house

Repaired water leak on Pritchard

Roadwork:

- S. Main

- S. Morrow

- Ridgeway

Replaced stop signs Roby & S. Morrow

Took Jet trailer to Donald have it repaired

Picked up new lawn mower

Ditch work the northwest side of town

Roadwork on Ridgeway

Filled Potholes:

- Pruett

- Scott

- S Church

- The Square

- Roby

- S Morrow

OCTOBER 2018 WORKORDERS

DATE	W/O	ADDRESS	NOTES	COMPLETED
09/28/18	4679	104 N Main	P/U 2 trash totes	9/28/2018
10/01/18	4680	211 E Pritchard	Move-out P/U 1 trash tote	10/5/2018
10/01/18	4681	209 School Street	Move-out P/U 2 trash totes	10/5/2018
10/01/18	4682	403 E Lamm	Move-out P/U 1 trash tote	10/1/2018
10/01/18	4683	401 Scott Road	Move-in deliver 1 trash tote	10/1/2018
10/02/18	4684	306 N Church	Possible leak meter in water box	10/2/2018
10/02/18	4685	201 N Morrow	Water bubbling out of the ground	
10/03/18	4686	403 E Lamm	Temporary water service	10/3/2018
10/03/18	4687	107 B Harmon	Move-out P/U 1 trash tote	10/5/2018
10/05/18	4688	103 Brenda Circle	Leak at hydrant	
10/05/18	4689	403 E Lamm	Move-in deliver 1 trash tote	10/6/2018
10/08/18	4690	212 N Bus 78	Possible leak water bill has been high last 2 months	10/8/2018
10/08/18	4691	209 School Street	Move-in deliver 1 trash tote	10/8/2018
10/10/18	4692	109 Brenda Circle	Sewer Tap	
10/11/18	4693	221 Pritchard	Move-in deliver 1 trash tote	10/12/2018
10/11/18	4694	120 N Church	Replace mailbox contractor hit it with equipment	11/1/2018
10/17/18	4695	303 Scott Road	Move-in deliver 1 trash tote	10/17/2018
10/22/18	4696	412 W FM 545	Move-in/Move-out deliver 2 additional trash totes	10/22/2018
10/22/18	4697	Ridgeway	Large pothole	10/23/2018
10/22/18	4698	212 Hilltop	Move-in/Move-out	10/22/2018
10/22/18	4699	309 N Main	Move-in/Move-out	10/22/2018
10/23/18	4700	501 Scott	Black Widow in meter box	10/25/2018
10/23/18	4701	207 Willow Lane	Ants in meter box	10/25/2018
10/23/18	4702	209 Willow Lane	Ants in meter box	10/25/2018
10/23/18	4703	211 Willow Lane	Ants in meter box	10/25/2018
10/23/18	4704	215 Willow Lane	Ants in meter box	10/25/2018
10/23/18	4705	214 Willow Lane	Ants in meter box	10/25/2018
10/23/18	4706	208 Willow Lane	Ants in meter box	10/25/2018
10/23/18	4707	206 Willow Lane	Ants in meter box	10/25/2018
10/23/18	4708	105 Willow Lane	Ants in meter box	10/25/2018
10/23/18	4709	103 Elm Circle	Replace Meter Box	11/1/2018
10/23/18	4710	308 Oak	Ants in meter box	10/25/2018

OCTOBER 2018 WORKORDERS

[illegible]

PENDING WORK ORDERS PREVIOUS MONTHS

DATE	W/O	ADDRESS	NOTES	STATUS
07/03/17	4132	312 S Bus 78	Water/Sewer Taps	Pending
03/29/18	4466	310 W Lamm	Move meter 5 ft towards mailbox (if it does not need to be tapped)	New
07/20/18	4589	224 E Lamm	Install water & sewer taps, with a water meter	Pending
07/20/18	4590	228 E Lamm	Install sewer tap	Pending

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2018 through September 2019

	Oct '18 - Sep 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4510 · Court Income	0.00	0.00	0.00	0.0%
4515 · Copies & Faxes	0.00	200.00	-200.00	0.0%
4521 · Open Records	0.00	0.00	0.00	0.0%
4522 · Notary	0.00	0.00	0.00	0.0%
4525 · Franchise Tax Income	9,994.39	42,000.00	-32,005.61	23.8%
4570 · Permit & Inspection Fees	3,515.89	35,000.00	-31,484.11	10.0%
4571 · Replat/Rezone Fees	0.00	4,350.00	-4,350.00	0.0%
4580 · Sales Tax Income	7,168.75	200,000.00	-192,831.25	3.6%
4600 · Property Tax Income	10,270.66	276,534.00	-266,263.34	3.7%
4899 · Misc Income	1,380.91	0.00	1,380.91	100.0%
4900 · Payroll from Revenue Account	0.00	119,872.93	-119,872.93	0.0%
Total Income	32,330.60	677,956.93	-645,626.33	4.8%
Gross Profit	32,330.60	677,956.93	-645,626.33	4.8%
Expense				
5100 · Advertising	0.00	0.00	0.00	0.0%
5110 · Ambulance Service	0.00	12,000.00	-12,000.00	0.0%
5130 · Animal Control Services	0.00	14,000.00	-14,000.00	0.0%
5140 · Bank Fees	0.00	0.00	0.00	0.0%
5150 · Codification	0.00	9,000.00	-9,000.00	0.0%
5160 · Contract Labor	0.00	34,000.00	-34,000.00	0.0%
5170 · Copies	0.00	0.00	0.00	0.0%
5180 · Council & Mayor Expense	0.00	500.00	-500.00	0.0%
5210 · Election Expense	0.00	7,000.00	-7,000.00	0.0%
5230 · Fuel Expense - General	0.00	6,250.00	-6,250.00	0.0%
5231 · Fuel Expense - Fire Dept	0.00	3,500.00	-3,500.00	0.0%
5236 · Court Expense	0.00	3,600.00	-3,600.00	0.0%
5237 · Court - Petty Cash	0.00	200.00	-200.00	0.0%
5238 · Court Payroll	0.00	3,600.00	-3,600.00	0.0%
5250 · Inspection Expense	76.92	7,000.00	-6,923.08	1.1%
5260 · Insurance -Liab/Comp/Prop	6,451.50	11,928.00	-5,476.50	54.1%
5261 · Insurance - Fire Dept	0.00	14,382.00	-14,382.00	0.0%
5270 · Janitorial General	0.00	1,200.00	-1,200.00	0.0%
5300 · Legal & Professional Fees	199.00	28,500.00	-28,301.00	0.7%
5305 · Storage Unit Rent	0.00	660.00	-660.00	0.0%
5310 · Maint. & Repair Equipment	60.40	7,000.00	-6,939.60	0.9%
5315 · Bldg Maintenance & Repair	450.00	3,000.00	-2,550.00	15.0%
5320 · Maint. & Repair Office Equ	0.00	3,000.00	-3,000.00	0.0%
5321 · Vehicle Maintenance & Repair	0.00	5,000.00	-5,000.00	0.0%
5325 · Miscellaneous Expense	0.00	5,000.00	-5,000.00	0.0%
5330 · Mowing Expense	7,768.46	2,500.00	5,268.46	310.7%
5340 · Office Supplies	654.87	7,647.00	-6,992.13	8.6%
5350 · Parts & Equipment Expense	0.00	2,000.00	-2,000.00	0.0%
5361 · Property Tax Expense	0.00	8,000.00	-8,000.00	0.0%
5370 · Payroll Expenses	17,887.46	226,596.93	-208,709.47	7.9%
5378 · Group Term Life	-2.88	0.00	-2.88	100.0%
5380 · Postage, Freight & Shipping	0.00	1,500.00	-1,500.00	0.0%
5385 · Mortgage	0.00	0.00	0.00	0.0%
5390 · Filing Fees	0.00	1,500.00	-1,500.00	0.0%
5399 · Petty Cash	0.00	200.00	-200.00	0.0%
5450 · Returned Checks	0.00	200.00	-200.00	0.0%
5500 · Road Construction	4,058.00	100,000.00	-95,942.00	4.1%
5512 · Vehicle Purchase	0.00	0.00	0.00	0.0%
5530 · Seminars - Training Courses	0.00	1,000.00	-1,000.00	0.0%
5535 · Special Project	321.79	2,000.00	-1,678.21	16.1%
5540 · Subscriptions, Dues & Permits	0.00	1,100.00	-1,100.00	0.0%
5700 · Trash	0.00	7,500.00	-7,500.00	0.0%

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2018 through September 2019

	Oct '18 - Sep 19	Budget	\$ Over Budget	% of Budget
5710 · Travel/Mileage	0.00	1,000.00	-1,000.00	0.0%
5715 · Computer	682.00	2,500.00	-1,818.00	27.3%
5720 · Utilities	2,593.97	31,450.00	-28,856.03	8.2%
5900 · Debt Service-Principal	494.16	60,633.00	-60,138.84	0.8%
5930 · Debt Service-Interest	0.00	0.00	0.00	0.0%
5950 · Capital Outlay	0.00	40,310.00	-40,310.00	0.0%
Total Expense	41,695.65	677,956.93	-636,261.28	6.2%
Net Ordinary Income	-9,365.05	0.00	-9,365.05	100.0%
Other Income/Expense				
Other Income				
4210 · Earned Interest	0.00	0.00	0.00	0.0%
4998 · Other Financing Sources	0.00	0.00	0.00	0.0%
4999 · Transfer from Other Funds	0.00	0.00	0.00	0.0%
Total Other Income	0.00	0.00	0.00	0.0%
Other Expense				
6999 · Transfer to Other Funds	0.00	0.00	0.00	0.0%
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	-9,365.05	0.00	-9,365.05	100.0%

City of Blue Ridge Revenue Profit & Loss Budget vs. Actual October 2018 through September 2019

	Oct '18 - Sep 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4700 · Water Bill Income	20,510.29	235,000.00	-214,489.71	8.7%
4701 · Transfer Fee	0.00	130.00	-130.00	0.0%
4702 · Sewer Charges	9,621.72	105,750.00	-96,128.28	9.1%
4703 · Late Charges	1,717.32	8,500.00	-6,782.68	20.2%
4704 · Trash Charges	7,665.90	82,305.10	-74,639.10	9.3%
4705 · Water Surcharge	362.50	4,200.00	-3,837.50	8.6%
4706 · NSF Fee	46.00	184.00	-138.00	25.0%
4707 · Conservation Fee Income	364.50	4,500.00	-4,135.50	8.1%
4708 · Reconnect Fees	382.50	3,600.00	-3,217.50	10.6%
4709 · Credit Card Fees	523.25	3,700.00	-3,176.75	14.1%
4711 · Sewer Tap Fee	1,550.00			
4750 · Water Deposit	1,192.00	12,000.00	-10,808.00	9.9%
4751 · Sales Tax - Trash	0.00	6,975.00	-6,975.00	0.0%
4752 · Water	0.00	3,100.00	-3,100.00	0.0%
4753 · Non Refund. Deposit Fee	205.00	8,500.00	-8,295.00	2.4%
4899 · Misc Income	0.00	22,502.09	-22,502.09	0.0%
Total Income	44,140.98	500,946.09	-456,805.11	8.8%
Expense				
5100 · Advertising	0.00	0.00	0.00	0.0%
5140 · Bank Fees	0.00	225.00	-225.00	0.0%
5150 · Bond Payment	0.00	60,116.25	-60,116.25	0.0%
5151 · Interest Expense	0.00	0.00	0.00	0.0%
5152 · Penalties	0.00	0.00	0.00	0.0%
5190 · Depreciation Expense	0.00	0.00	0.00	0.0%
5229 · Finance Fee	36.77	3,700.00	-3,663.23	1.0%
5230 · Fuel Expense	0.00	4,500.00	-4,500.00	0.0%
5270 · Janitorial	0.00	200.00	-200.00	0.0%
5300 · Legal & Professional Fees	0.00	11,000.00	-11,000.00	0.0%
5301 · Engineering Fees	0.00	25,000.00	-25,000.00	0.0%
5310 · Maint. & Repair Equipment	0.00	535.00	-535.00	0.0%
5320 · Maint. & Repair Office Equ	0.00	0.00	0.00	0.0%
5325 · Miscellaneous Expense	0.00	2,500.00	-2,500.00	0.0%
5340 · Office Supplies	123.55	500.00	-376.45	24.7%
5370 · Payroll Expenses	15,097.46	119,872.93	-104,775.47	12.6%

City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
October 2018 through September 2019

	Oct '18 - Sep 19	Budget	\$ Over Budget	% of Budget
5378 · Uniforms	0.00	2,000.00	-2,000.00	0.0%
5380 · Postage, Freight & Shipping	0.00	2,400.00	-2,400.00	0.0%
5399 · Petty Cash	0.00	0.00	0.00	0.0%
5400 · Refund - Water Deposits	707.91	0.00	707.91	100.0%
5450 · Returned Checks	0.00	500.00	-500.00	0.0%
5510 · Sales Tax Expense (Trash)	0.00	6,975.00	-6,975.00	0.0%
5530 · Seminars - Training Courses	0.00	2,500.00	-2,500.00	0.0%
5540 · Subscriptions, Dues & Permits	1,620.98	5,000.00	-3,379.02	32.4%
5700 · Trash Pickup	0.00	82,305.00	-82,305.00	0.0%
5710 · Travel/Mileage	0.00	500.00	-500.00	0.0%
5715 · Computer	0.00	1,000.00	-1,000.00	0.0%
5720 · Utilities	3,018.66	35,209.91	-32,191.25	8.6%
5800 · Water & Sewer	2,521.01	114,932.00	-112,410.99	2.2%
5810 · Water Bill Expense	0.00	7,500.00	-7,500.00	0.0%
5901 · Equipment Loan	6,000.00	12,500.00	-6,500.00	48.0%
5906 · ANB Vac Tron Principal	0.00	0.00	0.00	0.0%
5999 · Bad Debt Expense	0.00	3,500.00	-3,500.00	0.0%
Total Expense	29,126.34	504,971.09	-475,844.75	5.8%
Net Ordinary Income	15,014.64	-4,025.00	19,039.64	-373.0%
Other Income/Expense				
Other Income				
4210 · Earned Interest	12.19	0.00	12.19	100.0%
4999 · Transfer from Other Funds	0.00	4,025.00	-4,025.00	0.0%
Total Other Income	12.19	4,025.00	-4,012.81	0.3%
Net Other Income	12.19	4,025.00	-4,012.81	0.3%
Net Income	15,026.83	0.00	15,026.83	100.0%

3:20 PM

11/01/18

Accrual Basis

Street Improvements - CO

Profit & Loss Budget vs. Actual

October 1 through November 1, 2018

	Oct 1 - Nov 1, 18	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Construction Income	619,430.00	619,430.00	0.00	100.0%
Total Income	619,430.00	619,430.00	0.00	100.0%
Cost of Goods Sold				
Blueprints and Reproduction	0.00	0.00	0.00	0.0%
Bond Expense	0.00	0.00	0.00	0.0%
Construction Materials Costs	0.00	0.00	0.00	0.0%
Equipment Rental for Jobs	0.00	0.00	0.00	0.0%
Other Construction Costs	0.00	0.00	0.00	0.0%
Subcontractors Expense	0.00	0.00	0.00	0.0%
Tools and Small Equipment	0.00	0.00	0.00	0.0%
Worker's Compensation Insurance	0.00	0.00	0.00	0.0%
Total COGS	0.00	0.00	0.00	0.0%
Gross Profit	619,430.00	619,430.00	0.00	100.0%
Expense				
Auto and Truck Expenses	0.00	0.00	0.00	0.0%
Bank Service Charges	0.00	0.00	0.00	0.0%
Business Licenses and Permits	0.00	0.00	0.00	0.0%
Contractor	0.00	0.00	0.00	0.0%
Depreciation Expense	0.00	0.00	0.00	0.0%
Insurance Expense	0.00	0.00	0.00	0.0%
Interest Expense	0.00	0.00	0.00	0.0%
Legal & Professional Fees	11,033.50	0.00	11,033.50	100.0%
Legal Services -Loan Processing	57.53	0.00	57.53	100.0%
Meals and Entertainment	0.00	0.00	0.00	0.0%
Office Supplies	0.00	0.00	0.00	0.0%
Payroll Expenses	0.00	0.00	0.00	0.0%
Rent Expense	0.00	0.00	0.00	0.0%
Repairs and Maintenance	0.00	0.00	0.00	0.0%
Telephone Expense	0.00	0.00	0.00	0.0%
Utilities	0.00	0.00	0.00	0.0%
Total Expense	11,091.03	0.00	11,091.03	100.0%
Net Ordinary Income	608,338.97	619,430.00	-11,091.03	98.2%

3:20 PM

11/01/18

Accrual Basis

Street Improvements - CO
Profit & Loss Budget vs. Actual
October 1 through November 1, 2018

	Oct 1 - Nov 1, 18	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Expense	0.00	0.00	0.00	0.0%
Ask My Accountant				
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	608,338.97	619,430.00	-11,091.03	98.2%

2782 - Blue Ridge, City of (General Obligation Debt)

Report - Blue Ridge, City of (General Obligation Debt) / Sales Tax Data

The Charts below contain sales tax revenue allocated each month by the State Comptroller.
For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- View Grid Based on Fiscal Year
- View Grid With All Years

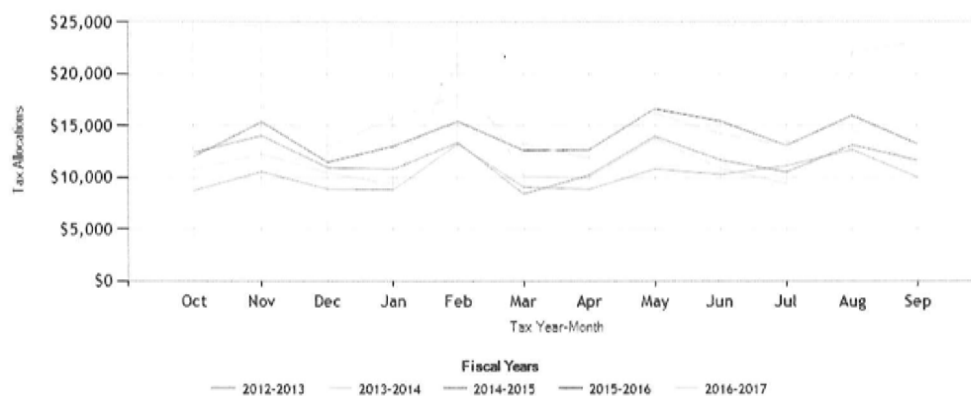
 Download to Excel

By Calendar Year

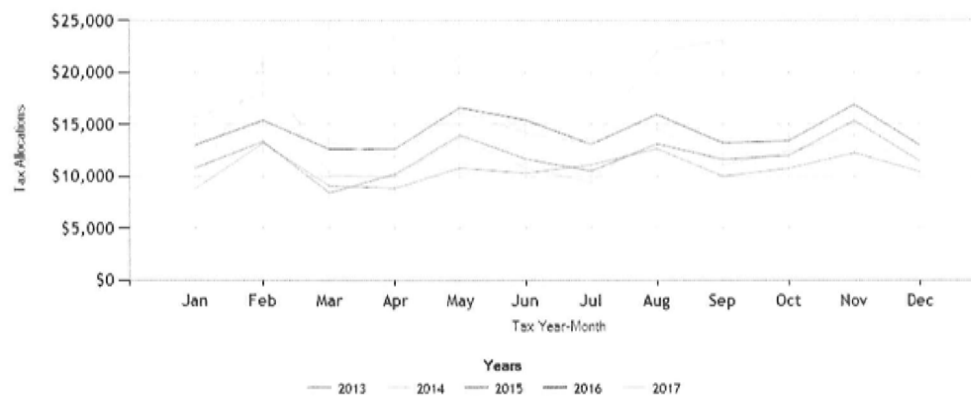
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2018	\$13,137	\$19,091	\$12,219	\$13,580	\$19,502	\$19,937	\$17,445	\$22,987	\$14,110	\$14,338	\$0	\$0	\$166,344
2017	\$15,763	\$17,919	\$13,277	\$11,886	\$16,248	\$14,238	\$13,124	\$22,031	\$23,142	\$13,654	\$18,552	\$13,595	\$193,429
2016	\$13,043	\$15,423	\$12,633	\$12,675	\$16,640	\$15,459	\$13,098	\$15,980	\$13,237	\$13,422	\$16,942	\$13,012	\$171,564
2015	\$10,832	\$13,388	\$8,437	\$10,235	\$13,995	\$11,700	\$10,528	\$13,150	\$11,657	\$12,017	\$15,383	\$11,484	\$142,808
2014	\$9,352	\$21,018	\$10,164	\$9,997	\$13,758	\$10,854	\$9,433	\$14,642	\$11,136	\$12,417	\$14,043	\$10,961	\$147,776
2013	\$8,851	\$13,244	\$9,099	\$8,872	\$10,834	\$10,316	\$11,142	\$12,682	\$10,025	\$10,788	\$12,277	\$10,455	\$128,585
2012	\$6,914	\$11,127	\$8,110	\$8,068	\$11,944	\$7,171	\$9,616	\$10,589	\$9,112	\$8,743	\$10,575	\$8,887	\$110,854
2011	\$7,761	\$8,890	\$5,271	\$5,013	\$8,388	\$6,047	\$5,525	\$10,117	\$7,013	\$7,941	\$10,181	\$7,797	\$89,944
2010	\$4,799	\$7,992	\$5,657	\$4,335	\$8,058	\$5,314	\$5,245	\$7,066	\$5,513	\$5,154	\$8,151	\$6,362	\$73,647
2009	\$4,250	\$6,733	\$4,560	\$4,637	\$8,010	\$5,023	\$4,402	\$7,411	\$4,922	\$4,693	\$7,476	\$4,797	\$66,913

1 2 3 4 >

Monthly - Sales Tax Allocations - By Fiscal Year 10/01 - 09/30



Monthly - Sales Tax Allocations - By Calendar Year



Kenneth L. Maun
Tax Assessor Collector
Collin County
2300 Bloomdale Rd
P.O. Box 8046
McKinney, Texas 75070
972- 547-5020
Metro 424-1460 Ext.5020
Fax 972-547-5040

October 10, 2018

Mayor Rhonda Williams
City of Blue Ridge
200 S. Main
Blue Ridge, Texas 75424

Dear Mayor Williams,

Enclosed is the Monthly Collection Report for:
The City of Blue Ridge tax collections for the month were:

September 2018
\$537.16

Sincerely,



Kenneth L. Maun
Tax Assessor Collector

Attachment

cc: Edie Sims, City Secretary

KM:ds

Kenneth L Maun
Tax Assessor/Collector
Collin County
P O Box 8046
McKinney Tx 75070

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Monthly Collection Status Report
September 2018

City of Blue Ridge #08

	Collections Month of September	Cumulative Total 10/1/17 thru 9/28/18	% of Collections
Current Tax Year Collections			
Base M&O	\$431.37	\$196,307.17	103.70%
Base I&S	0.00	\$0.00	
Late Rendition Penalty	0.00	\$224.55	
P&I M&O	84.99	\$2,358.22	
P&I I&S	0.00	\$0.00	
P&I I&S Bond			
Attorney Fee	65.94	\$239.90	
Other>	0.00	\$0.00	
Subtotal	<u>\$582.30</u>	<u>\$199,129.84</u>	105.19%
Delinquent TaxYears Collections			
Base M&O	\$11.56	\$5,572.72	
Base I&S	0.00	\$9.31	
Late Rendition Penalty	0.00	\$0.33	
P&I M&O	9.24	\$4,088.96	
P&I I&S	0.00	\$4.69	
P&I I&S Bond			
Attorney Fee	3.12	\$1,365.95	
Other>	0.00	\$0.00	
Subtotal	<u>\$23.92</u>	<u>\$11,041.96</u>	5.83%
Combined Current & Delinquent:			
Base M&O	\$442.93	\$201,879.89	
Base I&S	\$0.00	\$9.31	
Late Rendition Penalty	0.00	224.88	
P&I M&O	94.23	6,447.18	
P&I I&S	0.00	4.69	
P&I I&S Bond			
Attorney Fee	69.06	1,605.85	
Other>	0.00	0.00	
Total Collections	<u>\$606.22</u>	<u>\$210,171.80</u>	111.02%
Original 2017 Tax Levy			
		<u>\$189,301.50</u>	100.00%

Kenneth L Maun
Tax Assessor/Collector
Collin County
P O Box 8046
McKinney Tx 75070

Page 2

Cumulative Comparative Collection Status Report
September 2018

City of Blue Ridge #08

	Collections thru September 2018	% Collections	Collections thru September 2017	% Collections
Current Tax Year Collections				
Base M&O	\$196,307.17	103.70%	\$177,221.63	98.35%
Late Rendition Penalty	224.55		214.97	
P&I M&O	2,358.22		1,576.62	
Attorney Fee	239.90		226.08	
Other>	0.00		0.00	
Subtotal	<u>\$199,129.84</u>	105.19%	<u>\$179,239.30</u>	99.47%
Delinquent Tax Years Collections				
Base M&O	\$5,582.03		\$3,089.33	
Late Rendition Penalty	0.33		36.76	
P&I M&O	4,093.65		1,801.92	
Attorney Fee	1,365.95		745.02	
Other>	0.00		0.00	
Subtotal	<u>\$11,041.96</u>	5.83%	<u>\$5,673.03</u>	3.15%
Combined Current & Delinquent:				
Base M&O	\$201,889.20		\$180,310.96	
P&I M&O	6,451.87		3,378.54	
Late Rendition Penalty	224.88		251.73	
Attorney Fee	1,605.85		971.10	
Other>	0.00		0.00	
Total Collections	<u>\$210,171.80</u>	111.02%	<u>\$184,912.33</u>	102.62%
Adjusted 2016 Tax Levy			<u>\$180,197.63</u>	100.00%
Original 2017 Tax Levy	<u>\$189,301.50</u>	100.00%		

Kenneth L Maun
Tax Assessor/Collector
Collin County
P O Box 8046
McKinney Tx 75070

Page 3

Levy Outstanding Status Report
September 2018

City of Blue Ridge #08

	Current Tax Year	Delinquent Tax Years
Current Month:		
Tax Levy Remaining as of 8/31/18	\$3,752.30	\$6,702.66
Base M&O Collections	431.37	11.56
Supplement/Adjustments	-149.11	0.00
Write-off	0.00	0.00
Remaining Levy as of 9/28/18	<u>\$3,171.82</u>	<u>\$6,691.10</u>
Cumulative (From 10/01/17 thru 9/28/18)		
Original 2017 Tax Levy (as of 10/01/17)	\$189,301.50	\$12,263.67
Base M&O Collections	196,307.17	5,582.03
Supplement/Adjustments	10,177.49	9.46
Write-off	0.00	0.00
Remaining Levy as of 9/28/18	<u>\$3,171.82</u>	<u>\$6,691.10</u>

Kenneth L. Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Monthly Distribution Report
 September 2018

City of Blue Ridge #08

	Distribution Month of September	Distribution 10/1/17 thru 9/28/18
Weekly Remittances:		
Week Ending 9/7/18	\$0.00	\$33,590.14
Week Ending 9/14/18	\$365.92	\$54,271.80
Week Ending 9/21/18	\$20.80	\$60,213.42
Week Ending 9/28/18	\$150.44	\$33,877.09
	\$0.00	\$26,602.25
Total Weekly Remittances	<u>\$537.16</u>	<u>\$208,554.70</u>
Overpayment from Prior Month	\$0.00	\$0.00
Manual Adjustment Refund	\$0.00	\$0.00
Commission Paid Delinquent Attorney	\$69.06	\$1,605.85
Entity Collection Fee	\$0.00	\$0.00
Judgement Interest	\$0.00	\$0.00
5% CAD Rendition Penalty	\$0.00	\$11.25
 Total Disbursements	 <u>\$606.22</u>	 <u>\$210,171.80</u>
 Carryover to Next Month	 \$0.00	 \$0.00



PERDUE BRANDON
FIELDER COLLINS & MOTT LLP
ATTORNEYS AT LAW

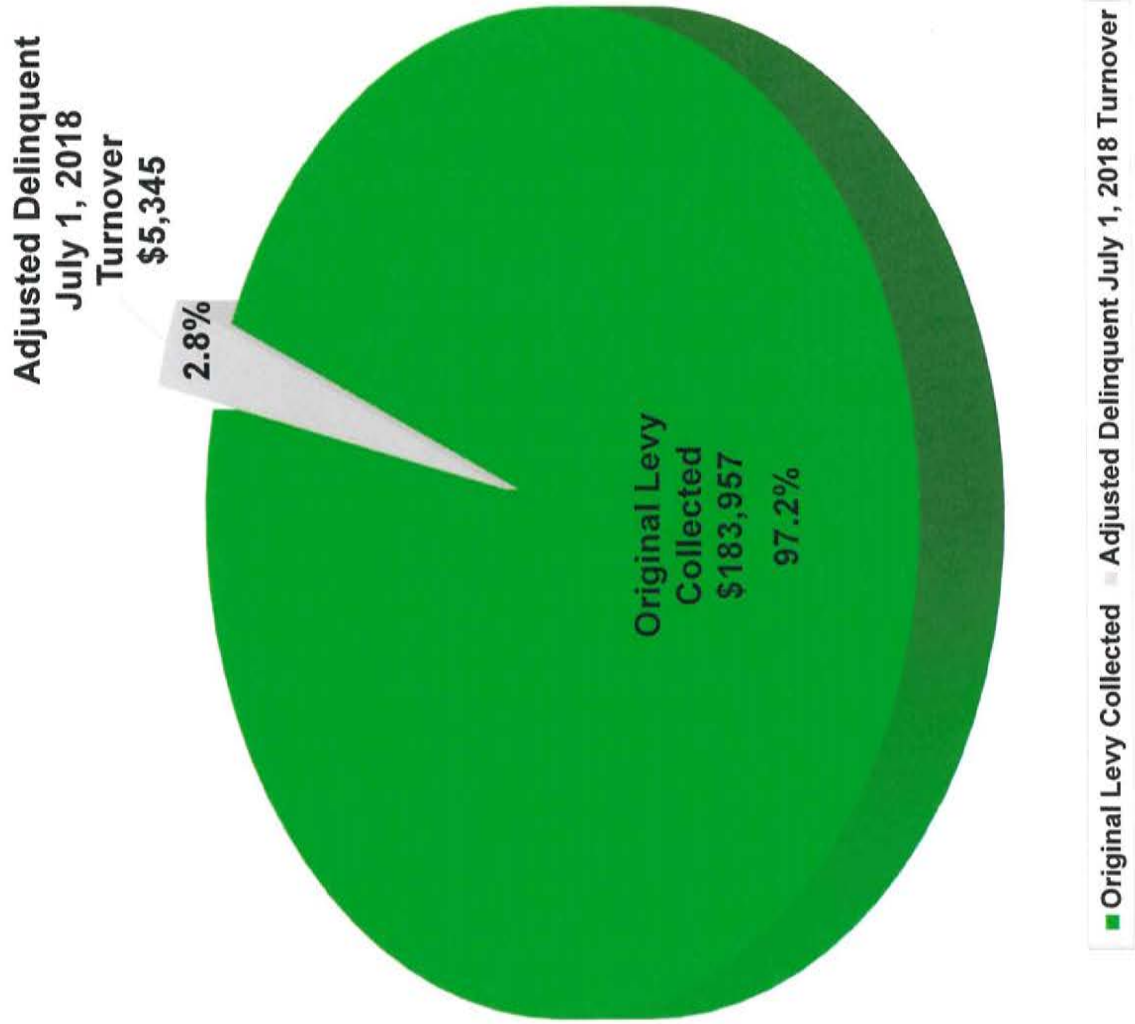


Delinquent Tax Collection Report to the City of Blue Ridge

October 2018

Submitted by: David S. Crawford / Elena Fernandez
500 E. Border Street * Suite 640 * Arlington * Texas * 76010 * (817) 461-3344
www.pbfcmlaw.com

CITY OF BLUE RIDGE
2017 Tax Year Analysis

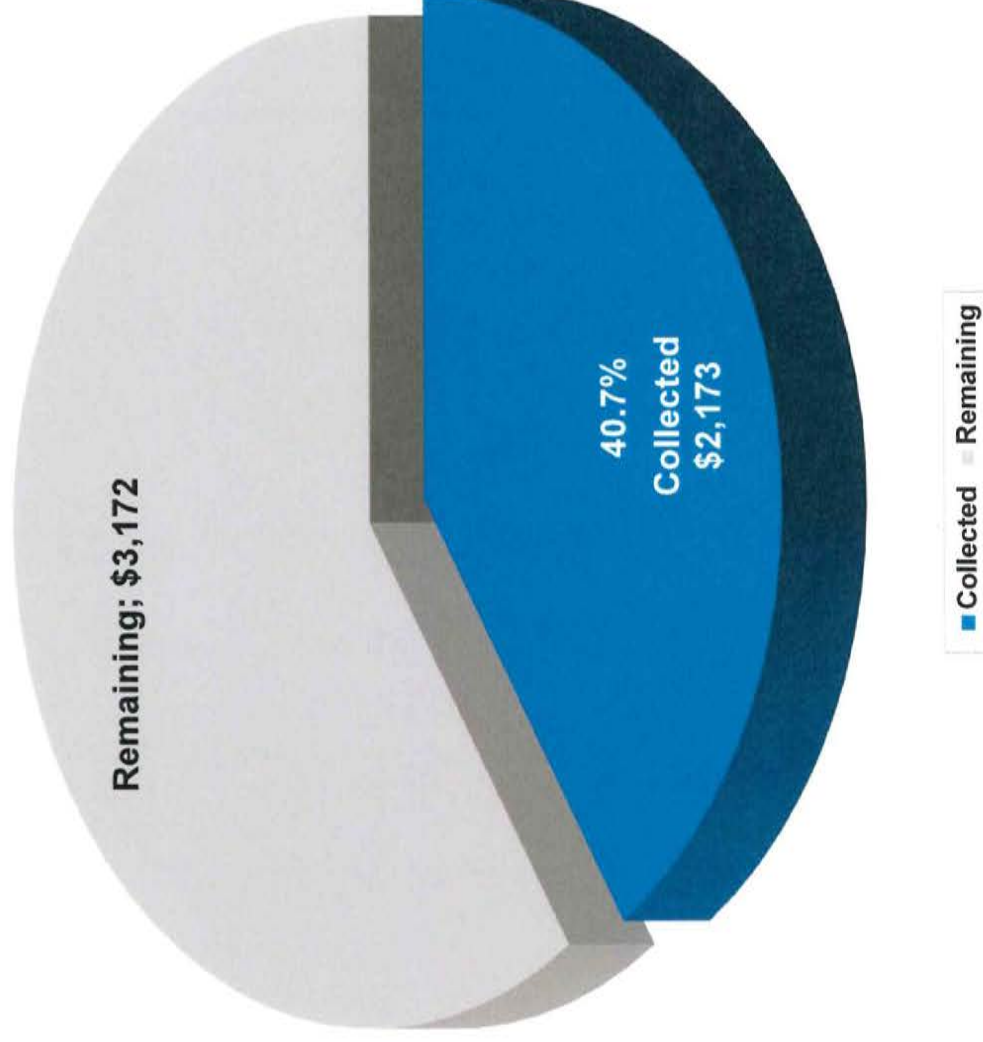


**Original 2017
Tax Year Levy
\$189,302**

Source: Collin County Tax Office Reports.
Perdue, Brandon, Fielder, Collins & Mott, L.L.P.

CITY OF BLUE RIDGE
Delinquent Tax Collections for the 2017 Tax Year
Collections from 7/1/18 thru 9/30/18

Adjusted
Delinquent
July 1, 2018
Turnover
\$5,345



Source: Collin County Tax Office Reports. Base Taxes Only - No Penalties or Interest Added. **Perdue, Brandon, Fielder, Collins & Mott, L.L.P.**

Blue Ridge Fire Department
October 2018 Run Report

Total Runs	30	
Total City Runs	12	(40%)
Total County Runs	17	(57%)
Total Mutual Aid Given	1	(3%)
Total county/Mutual aid	18	(60%)

Calls by Response

Inside City limits

EMS**	4
MVC*	2
Special Event	3
Smoke Invest	1
Public assist	1
Locked Veh	1

County (outside city limits)

EMS**	7
MVC*	5
Special Event	2
Fire Alarm	2
Electrical Fire	1
Animal Res	1

**EMS calls accounted for 38% in October 2018

*MVC's accounted for 23% in October 2018

Mutual Aid Calls

Mutual Aid Given	1
• Westminster FD MVC	

Mutual Aid Received	0
---------------------	---

Response Times

Average Response Time in City (From Dispatch to arrival)	9.17 Min (includes Hwy 121/160 and staging)
Average Response Time in County (From Dispatch to arrival)	12.22 Min (includes mutual aid calls)
Average Chute Time All Calls (From Dispatch to Enroute)	6.43 Min
Average Call Lasting (From Dispatch to Clear)	48.26 Min
Average Number of Firefighters on Scene	3

Calls For Service By District/Grid

From: 09/01/2018 To: 09/30/2018

District: All

Grid: 2200

09/01/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: DUNCAN				
120	2200	18116661	BUILDCK	405 RIDGEWAY DR	CCSO	A2
		Reporting Party: DUNCAN, JOSHUA				
120	2200	18116665	VEH	316 N STATE HIGHWAY 78	CCSO	N11
		Reporting Party: DUNCAN				
120	2200	18116668	BUILDCK	15449 N STATE HIGHWAY 121	CCSO	A2
		Reporting Party: NOEL				
120	2200	18116815	BUILDCK	203 W FM 545	CCSO	N0
		Reporting Party: GARZA,KELLY				
BLF1	2200	18117122	FIRST	304 W FM 545	BLFD	TF1
		Reporting Party: GARZA,KELLY				
120	2200	18117122	FIRST	304 W FM 545	AMR	SM1

Daily Calls for Service Count: 5

09/02/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: MCCANN, JONATHAN				
120	2200	18117186	TS	W FM 545 / N BUS HWY 78	CCSO	CT
		Reporting Party: MCCANN, JONATHAN				
120	2200	18117188	TS	BRATCHER ST / N MORROW ST	CCSO	CT
		Reporting Party: MARRUFO, CHRISITINA				
120	2200	18117348	VTHEFT	105 PRUETT ST	CCSO	N10
		Reporting Party: JAKE W/LIFE ALARM DIRECT				
120	2200	18117394	MALARM	200 S MAIN ST	AMR	SM1
		Reporting Party: JAKE W/LIFE ALARM DIRECT				
BLF1	2200	18117394	MALARM	200 S MAIN ST	BLFD	TF1
		Reporting Party: WILSON, FRANKLIN				
120	2200	18117544	VEH	105 W FM 545	CCSO	N0
120	2200	18117549	SWATCH	11020 COUNTY ROAD 504	CCSO	N0

Daily Calls for Service Count: 6

09/03/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: DUNCAN				
120	2200	18117615	SWATCH	15449 N STATE HIGHWAY 121	CCSO	A2
		Reporting Party: DUNCAN				
120	2200	18117626	SWATCH	11020 COUNTY ROAD 504	CCSO	A2
120	2200	18117756	SWATCH	105 S BUSINESS HIGHWAY 78	CCSO	N10
		Reporting Party: ACOSTA, RAMIRO				
120	2200	18117764	CITIZEN	11020 COUNTY ROAD 504	CCSO	N10
		Reporting Party: GARZAKELLY				
120	2200	18117928	LEAK	302 W FM 545	CCSO	N0
		Reporting Party: GARZAKELLY				
BLF1	2200	18117928	LEAK	302 W FM 545	BLFD	TF1

Daily Calls for Service Count: 5

Parameters Used:

Calls For Service By District/Grid

From: 09/01/2018 To: 09/30/2018

District: All

Grid: 2200

09/04/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	18118029	BUILDCK	200 S MAIN ST	CCSO	A2
120	2200	18118033	BUILDCK	105 S BUS HWY 78	CCSO	A2
120	2200	18118039	BUILDCK	15449 N STATE HIGHWAY 121	CCSO	A2
		Reporting Party: HOLCOMB, DAVID MICHAEL				
120	2200	18118125	TEA	11020 COUNTY ROAD 504	CCSO	CT
		Reporting Party: REFUSED				
120	2200	18118208	RECKLS	N STATE HIGHWAY 78 / FM 981	CCSO	N5
		Reporting Party: EVANS, JASON				
120	2200	18118256	VEH	684 N BUS HWY 78	CCSO	N11
		Reporting Party: KINSER, PAUL				
120	2200	18118303	HARASS	316 N STATE HIGHWAY 78	CCSO	N10
		Reporting Party: LUCAS				
120	2200	18118565	CIRCUM	303 SCOTT RD	CCSO	N0

Daily Calls for Service Count: 8

09/05/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: JESSICA				
120	2200	18118589	FIRST	207 N BUS HWY 78	CCSO	N12
		Reporting Party: JESSICA				
BLF1	2200	18118589	FIRST	207 N BUS HWY 78	BLFD	TF1
		Reporting Party: JESSICA				
120	2200	18118589	FIRST	207 N BUS HWY 78	AMR	SM1
		Reporting Party: HOLCOMB, DAVID MICHAEL				
120	2200	18118698	TEA	301 BENJAMIN LN	CCSO	CT
		Reporting Party: WALLS, PEGGY				
120	2200	18118805	FIRST	303 W DAVIS ST	AMR	SM1
		Reporting Party: WALLS, PEGGY				
BLF1	2200	18118805	FIRST	303 W DAVIS ST	BLFD	TF1

Daily Calls for Service Count: 3

09/06/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: HOLTON				
120	2200	18119328	SCHX	11020 COUNTY ROAD 504	CCSO	A2
		Reporting Party: HOLTON				
120	2200	18119359	BUILDCK	602 A N STATE HIGHWAY 78	CCSO	A2
		Reporting Party: GILLESPIE, DANIEL				
120	2200	18119610	TS	PECAN ST / OAK ST	CCSO	CT
		Reporting Party: MCWILLIAMS, JEREMY				
120	2200	18119618	RECKLS	RIDGETOP CT / RIDGEWAY DR	CCSO	N10

Daily Calls for Service Count: 4

Parameters Used:

Calls For Service By District/Grid

From: 09/01/2018 To: 09/30/2018

District: All

Grid: 2200

09/07/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: DRIVER				
120	2200	18119813	BUILDCK	15449 N STATE HIGHWAY 121	CCSO	A2
120	2200	18119959	SWATCH	407 W FM 545	CCSO	N0
120	2200	18119960	SWATCH	11020 COUNTY ROAD 504	CCSO	N0
120	2200	18119962	SWATCH	425 E N CHURCH ST	CCSO	N0
		Reporting Party: ACOSTA, RAMIRO				
120	2200	18119965	CITIZEN	407 W FM 545	CCSO	N10
		Reporting Party: ACOSTA, RAMIRO				
120	2200	18119977	TS	N BUS HWY 78 / W SCHOOL ST	CCSO	CT
		Reporting Party: SHERRELL, TERRY				
120	2200	18120082	CIRCUM	WILLOW LN / OAK ST	CCSO	N5
		Reporting Party: MONK				
120	2200	18120090	ARREST	102 PECAN ST	CCSO	R3
		Reporting Party: FARWELL, SARAH				
120	2200	18120095	TS	S CHURCH ST / W JAMES ST	CCSO	CT
		Reporting Party: FARWELL, SARAH				
120	2200	18120145	AAST	N STATE HIGHWAY 78 / FM 981	CCSO	N12
		Reporting Party: FARWELL, SARAH				
120	2200	18120153	SCHX	11020 COUNTY ROAD 504	CCSO	N0
		Reporting Party: BLFD				
120	2200	18120174	EVENT	11020 COUNTY ROAD 504	CCSO	N5
		Reporting Party: BLFD				
BLF1	2200	18120174	EVENT	11020 COUNTY ROAD 504	BLFD	TF1
		Reporting Party: PICCO, MAX				
120	2200	18120221	CIRCUM	11020 COUNTY ROAD 504	CCSO	N0

Daily Calls for Service Count: 13

09/08/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: OLVERA, EZEQUIEL				
120	2200	18120350	VEH	602 B N STATE HIGHWAY 78	CCSO	N0
		Reporting Party: NOEL				
120	2200	18120416	BUILDCK	405 RIDGEWAY DR	CCSO	N0
		Reporting Party: NOEL				
120	2200	18120420	BUILDCK	602 A N STATE HIGHWAY 78	CCSO	N0
		Reporting Party: NOEL				
120	2200	18120480	SWATCH	11020 COUNTY ROAD 504	CCSO	N0
		Reporting Party: HOWARD, GLENDA				
120	2200	18120703	DDIST	305 N CHURCH ST	CCSO	R1

Daily Calls for Service Count: 5

09/09/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: STACY				
120	2200	18120760	VEH	12961 CR 670	CCSO	N10
		Reporting Party: DICKERSON, TONI				
120	2200	18120845	CIVIL	205 N CHURCH ST	CCSO	N10
		Reporting Party: JOHNSTON				
120	2200	18121136	SWATCH	15449 N STATE HIGHWAY 121	CCSO	N0

Daily Calls for Service Count: 3

Parameters Used:

Calls For Service By District/Grid

From: 09/01/2018 To: 09/30/2018

District: All

Grid: 2200

09/10/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: JOHNSTON 18121140	SWATCH	11020 COUNTY ROAD 504	CCSO	N0
120	2200	Reporting Party: JOHNSTON 18121143	SWATCH	425 A N CHURCH ST	CCSO	N0
120	2200	18121503	BUILDCK	11020 COUNTY ROAD 504	CCSO	N0
120	2200	18121583	BUILDCK	682 N BUS HWY 78	CCSO	N0

Daily Calls for Service Count: 4

09/11/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	18121639	BUILDCK	220 S MAIN ST	CCSO	N0
120	2200	18121694	SWATCH	15449 N STATE HIGHWAY 121	CCSO	N0
120	2200	Reporting Party: CATES, RONNIE 18121957	TEA	425 A N CHURCH ST	CCSO	N0
120	2200	Reporting Party: MCMILLIAN 18122003	BUILDCK	15449 N STATE HIGHWAY 121	CCSO	N0
120	2200	Reporting Party: CARROL 18122029	BUILDCK	682 N BUS HWY 78	CCSO	N0
120	2200	Reporting Party: WILLIAMS, TAYLOR 18122123	CIVIL	609 S BUS HWY 78	CCSO	N10

Daily Calls for Service Count: 6

09/12/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: CARROLL, SHANE 18122173	VEH	15449 N STATE HIGHWAY 121	CCSO	N0
120	2200	Reporting Party: GOLSON, REID 18122300	TS	407 W FM 545	CCSO	CT
120	2200	18122317	SWATCH	11020 COUNTY ROAD 504	CCSO	N0
120	2200	18122319	SWATCH	425 E N CHURCH ST	CCSO	N0
120	2200	Reporting Party: HALEY, BRIAN 18122345	THEFT	889 N BUS HWY 78	CCSO	R1
120	2200	Reporting Party: PICCO, MAX 18122363	TSUICI	11020 COUNTY ROAD 504	CCSO	N0
120	2200	18122435	BUILDCK	407 W FM 545	CCSO	A2
120	2200	Reporting Party: KEMNITZ, JOHN 18122573	BUILDCK	11020 COUNTY ROAD 504	CCSO	A2

Daily Calls for Service Count: 8

Parameters Used:

Calls For Service By District/Grid

From: 09/01/2018 To: 09/30/2018

District: All

Grid: 2200

09/13/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: KEMNITZ, JOHN				
120	2200	18122731	SWATCH	1 MAIN ST	CCSO	N0
120	2200	18122759	BUILDCK	405 RIDGEWAY DR	CCSO	A2
120	2200	18122901	BUILDCK	11020 COUNTY ROAD 504	CCSO	A2
120	2200	18122904	BUILDCK	425 A N CHURCH ST	CCSO	A2
120	2200	18122913	BUILDCK	1 MAIN ST	CCSO	A2
120	2200	18122944	BUILDCK	407 W FM 545	CCSO	A2
		Reporting Party: HARRISON, TONYA				
120	2200	18123082	LEAK	305 S MORROW ST	CCSO	N0
		Reporting Party: HARRISON, TONYA				
BLF1	2200	18123082	LEAK	305 S MORROW ST	BLFD	TF1
		Reporting Party: BLFD				
BLF1	2200	18123131	EVENT	11020 COUNTY ROAD 504	BLFD	TF1
		Reporting Party: BLFD				
120	2200	18123131	EVENT	11020 COUNTY ROAD 504	CCSO	N5
		Reporting Party: DUNCAN				
120	2200	18123245	SWATCH	1 MAIN ST	CCSO	A2
		Reporting Party: DUNCAN				
120	2200	18123252	SWATCH	11020 COUNTY ROAD 504	CCSO	A2

Daily Calls for Service Count: 10

09/14/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: DUNCAN				
120	2200	18123314	BUILDCK	105 S BUS HWY 78	CCSO	A2
		Reporting Party: DUNCAN				
120	2200	18123323	BUILDCK	15449 N STATE HIGHWAY 121	CCSO	A2
		Reporting Party: YVONNE				
BLF1	2200	18123374	FIRST	520 W FM 545	BLFD	TF1
		Reporting Party: YVONNE				
120	2200	18123374	FIRST	520 W FM 545	AMR	SM1
BLF1	2200	18123688	EVENT	11020 COUNTY ROAD 504	BLFD	TF1
		Reporting Party: LT JEFFCOAT				
120	2200	18123787	CHECK	211 E PRITCHARD DR	CCSO	N0

Daily Calls for Service Count: 5

Parameters Used:

Calls For Service By District/Grid

From: 09/01/2018 To: 09/30/2018

District: All

Grid: 2200

09/15/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: BACON, BRAD				
120	2200	18123798	VEH	200 S MAIN ST	CCSO	N0
		Reporting Party: TALLANT,STEPHANIE				
120	2200	18123815	TSUICI	108 N MORROW ST	CCSO	N0
		Reporting Party: CARROLL, SHANE				
120	2200	18123858	VEH	15449 N STATE HIGHWAY 121	CCSO	N0
		Reporting Party: POLLAN, SUSAN				
120	2200	18124113	RECKLS	N STATE HIGHWAY 121 / STATE HIGHWAY 160	AMR	SM1
		Reporting Party: POLLAN, SUSAN				
BLF1	2200	18124113	RECKLS	N STATE HIGHWAY 121 / STATE HIGHWAY 160	MSFD	TF1
		Reporting Party: ELLIOTT,BRITTANY				
120	2200	18124225	VDIST	402 N BUS HWY 78	CCSO	N10

Daily Calls for Service Count: 5

09/16/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: LUKE				
120	2200	18124264	RECKLS	N BUS HWY 78 / W FM 545	CCSO	ER
120	2200	18124280	BUILDCK	105 S BUS HWY 78	CCSO	A2
120	2200	18124289	BUILDCK	100 S BUSINESS 78	CCSO	N0
		Reporting Party: FRANK				
120	2200	18124479	GUN	312 OAK ST	CCSO	N0
120	2200	18124607	BUILDCK	200 S MAIN ST	CCSO	A2
120	2200	18124612	BUILDCK	105 S BUS HWY 78	CCSO	A2
120	2200	18124617	BUILDCK	405 RIDGEWAY DR	CCSO	A2

Daily Calls for Service Count: 7

Parameters Used:

Calls For Service By District/Grid

From: 09/01/2018 To: 09/30/2018

District: All

Grid: 2200

09/17/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: BACON, BRAD				
120	2200	18124624	VEH	1 MAIN ST	CCSO	N0
120	2200	18124676	SWATCH	11020 COUNTY ROAD 504	CCSO	A2
		Reporting Party: PICCO, MAX				
120	2200	18124754	CPORN	11020 COUNTY ROAD 504	CCSO	R1
		Reporting Party: SANDY LEGACY ER URGENT CARE				
120	2200	18124895	CHECK	103 A S MORROW ST	CCSO	N10
		Reporting Party: GARZA, GREG				
120	2200	18124967	FI	103 S MORROW ST	CCSO	N10
		Reporting Party: PICCO, MAX				
120	2200	18124985	PI	425 A N CHURCH ST	CCSO	R1
		Reporting Party: SANINGER,ELAINE				
120	2200	18124997	HURT	312 S MORROW ST	CCSO	N0
		Reporting Party: SANINGER,ELAINE				
120	2200	18124997	HURT	312 S MORROW ST	CCAS	AN2
		Reporting Party: WILLIAMS,TAYLOR				
120	2200	18125039	CIVIL	609 S BUS HWY 78	CCSO	N10
		Reporting Party: JOHNSTON				
120	2200	18125135	SWATCH	15449 N STATE HIGHWAY 121	CCSO	N0
		Reporting Party: JOHNSTON, CURTIS				
120	2200	18125165	VEH	405 RIDGEWAY DR	CCSO	N0

Daily Calls for Service Count: 10

09/18/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: BUNCH, YVONNE				
120	2200	18125461	CIRCUM	520 W FM 545	CCSO	N10
120	2200	18125497	SWATCH	11020 COUNTY ROAD 504	CCSO	N0
		Reporting Party: BUNCH,YVONNE				
120	2200	18125575	THREAT	520 W FM 545	CCSO	N11
		Reporting Party: RIVERA,MARIA				
120	2200	18125592	VBURG	214 WILLOW LN	CCSO	N11
		Reporting Party: KOONCE,CHRISTINA				
120	2200	18125596	VERBAL	917 N BUS HWY 78	CCSO	N0

Daily Calls for Service Count: 5

09/19/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: BAXTER, JERRY				
120	2200	18125905	SHOP	405 RIDGEWAY DR	CCSO	R1
120	2200	18125986	BUILDCK	11020 COUNTY ROAD 504	CCSO	A2
		Reporting Party: CHRISTINA				
120	2200	18126141	TRESP	917 N BUS HWY 78	CCSO	N10
		Reporting Party: CARROLL				
120	2200	18126196	BUILDCK	684 N BUS HWY 78	CCSO	N0
120	2200	18126335	BUILDCK	100 S BUSINESS 78	CCSO	N0

Daily Calls for Service Count: 5

Parameters Used:

Calls For Service By District/Grid

From: 09/01/2018 To: 09/30/2018

District: All

Grid: 2200

09/20/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: WEISS				
120	2200		ANIMAL	301 S MORROW ST	CCSO	ER
120	2200	18126429	SWATCH	100 BALL PARK CIR	CCSO	N0
		Reporting Party: WEISS, CHRIS				
120	2200	18126588	BITE	308 W FM 545	CCAS	UAN1
		Reporting Party: WEISS				
120	2200	18126656	ANIMAL	301 S MORROW ST	CCAS	UAN2
		Reporting Party: BLFD				
BLF1	2200	18126723	EVENT	411 N CHURCH ST	BLFD	TF1

Daily Calls for Service Count: 4

09/21/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	18126953	SWATCH	11020 COUNTY ROAD 504	CCSO	N0
		Reporting Party: BRENDA				
BLF1	2200	18126992	FIRST	419 W FM 545	BLFD	TF1
		Reporting Party: BRENDA				
120	2200	18126992	FIRST	419 W FM 545	AMR	SM1
		Reporting Party: PICCO				
120	2200	18127080	TSUICI	11020 COUNTY ROAD 504	CCSO	N0
120	2200	18127082	BUILDCK	407 W FM 545	CCSO	A2
		Reporting Party: BOOK,RANDELL				
120	2200	18127083	VANDAL	534 W FM 545	CCSO	N10
		Reporting Party: HOWSE, KADARIAN				
120	2200	18127094	MINOR	W FM 545 / PECAN ST	CCSO	R2
		Reporting Party: RIVERIA,MARIA				
120	2200	18127095	BURG	214 WILLOW LN	CCSO	N0
		Reporting Party: DOTSON,KAREN				
120	2200	18127115	HARASS	210 RIDGETOP CT	CCSO	N0
		Reporting Party: MUELLER, KAY				
BLF1	2200	18127167	MUTUAL	528 W FM 545	FVFD	TF1
		Reporting Party: MUELLER, KAY				
BLF1	2200	18127167	SFIRE	528 W FM 545	BLFD	TF1
		Reporting Party: JESSICA				
120	2200	18127172	THEFT2	15449 N STATE HIGHWAY 121	CCSO	N1
		Reporting Party: BERMEA, VICTOR				
120	2200	18127210	CIVIL	312 S MORROW ST	CCSO	N10

Daily Calls for Service Count: 11

Parameters Used:

Calls For Service By District/Grid

From: 09/01/2018 To: 09/30/2018

District: All

Grid: 2200

09/22/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: ACOSTA, RAMIRO				
120	2200	18127367	MASST	N CHURCH ST / W FM 545	CCSO	N0
		Reporting Party: CHRIS W/ BAY R MEDICAL				
BLF1	2200	18127426	MALARM	320 S BUS HWY 78	BLFD	TF1
		Reporting Party: CHRIS W/ BAY R MEDICAL				
120	2200	18127426	MALARM	320 S BUS HWY 78	AMR	SM1
120	2200	18127453	BUILDCK	105 W FM 545	CCSO	A2
		Reporting Party: ALVILLAR, ROBERTO				
120	2200	18127456	FI	308 W FM 545	CCAS	N10
120	2200	18127472	BUILDCK	600 N STATE HIGHWAY 78	CCSO	A2
		Reporting Party: ACOSTA, RAMIRO				
120	2200	18127489	AASST	N STATE HIGHWAY 78 / FM 981	CCSO	N0
		Reporting Party: RAPPOLD, OLGA				
120	2200	18127501	HWASTE	312 OAK ST	CCSO	N0
		Reporting Party: RAPPOLD, OLGA				
BLF1	2200	18127501	HWASTE	312 OAK ST	BLFD	TF1
		Reporting Party: BILLY				
BLF1	2200	18127510	MAJOR	15449 N STATE HIGHWAY 121	BLFD	TF1
		Reporting Party: BILLY				
120	2200	18127510	MAJOR	15449 N STATE HIGHWAY 121	THP	N1
		Reporting Party: BILLY				
120	2200	18127510	MAJOR	15449 N STATE HIGHWAY 121	AMR	SM1
		Reporting Party: BILLY				
120	2200	18127510	MINOR	15449 N STATE HIGHWAY 121	CCSO	N0
		Reporting Party: RAPPOLD, OLGA				
120	2200	18127564	HWASTE	312 OAK ST	CCSO	N0
		Reporting Party: RAPPOLD, OLGA				
BLF1	2200	18127564	HWASTE	312 OAK ST	BLFD	TF1
		Reporting Party: ANONYMOUS				
120	2200	18127621	NDIST	S BUS HWY 78 / E STAPP LN	CCSO	N0
		Reporting Party: DUNCAN				
120	2200	18127657	BUILDCK	15449 N STATE HIGHWAY 121	CCSO	A2
		Reporting Party: KEMNITZ, JOHN				
120	2200	18127671	BUILDCK	405 RIDGEWAY DR	CCSO	A2

Daily Calls for Service Count: 12

09/23/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: KEMNITZ, JOHN				
120	2200	18127754	SWATCH	1 MAIN ST	CCSO	N0
120	2200	18127824	BUILDCK	15449 N STATE HIGHWAY 121	CCSO	N10
120	2200	18127865	SWATCH	11020 COUNTY ROAD 504	CCSO	N0
		Reporting Party: ACOSTA, RAMIRO				
120	2200	18127893	TS	11811 COUNTY ROAD 825	CCSO	CT
		Reporting Party: ACOSTA, RAMIRO				
120	2200	18127918	TS	OAK ST / WILLOW LN	CCSO	CT
		Reporting Party: KEMNITZ, JOHN				
120	2200	18127976	BUILDCK	11020 COUNTY ROAD 504	CCSO	A2

Daily Calls for Service Count: 6

Parameters Used:

Calls For Service By District/Grid

From: 09/01/2018 To: 09/30/2018

District: All

Grid: 2200

09/24/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	18128252	ANIMAL	200 S MAIN ST	CCSO	ER
120	2200	18128252	ANIMAL	200 S MAIN ST	CCAS	AN2
		Reporting Party: PICCO, MAX				
120	2200	18128387	SCHILD	11020 COUNTY ROAD 504	CCSO	R1
		Reporting Party: FOUR FEATHERS/KENNEDY				
120	2200	18128425	AALARM	318 W SCHOOL ST	CCSO	N1
		Reporting Party: FOUR FEATHERS ALARM				
120	2200	18128427	AALARM	318 W SCHOOL ST	CCSO	N1

Daily Calls for Service Count: 4

09/25/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: PICCO, MAX				
120	2200	18128731	PARKING	11020 COUNTY ROAD 504	CCSO	N0
		Reporting Party: MOUNGER, JOSHUA				
120	2200	18128758	SCHX	11020 COUNTY ROAD 504	CCSO	N0
		Reporting Party: PICCO, MAX				
120	2200	18128871	PERSON	11020 COUNTY ROAD 504	CCSO	N0
120	2200	18129017	BUILDCK	105 S BUS HWY 78	CCSO	A2
120	2200	18129033	BUILDCK	100 S BUSINESS 78	CCSO	N0

Daily Calls for Service Count: 5

09/26/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	18129100	BUILDCK	200 S MAIN ST	CCSO	A2
120	2200	18129101	BUILDCK	200 W TILTON ST	CCSO	A2
		Reporting Party: GIPSON, LINDA				
120	2200	18129163	LOOSE	W FM 545 / PECAN ST	CCSO	AN3
120	2200	18129279	UNK	917 N BUS HWY 78	CCSO	N10
		Reporting Party: GOLSON, REID				
120	2200	18129293	TS	405 RIDGEWAY DR	CCSO	CT
		Reporting Party: WILLIAMS, TAYLOR				
120	2200	18129373	FI	609 S BUS HWY 78	CCSO	N0

Daily Calls for Service Count: 6

09/27/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: TOYE, TERRY				
120	2200	18129790	SCHX	11020 COUNTY ROAD 504	CCSO	N0
		Reporting Party: WILLIAMS, TAYLOR				
120	2200	18129856	FI	609 S BUS HWY 78	CCSO	N10
		Reporting Party: TUGGLE, THERESA				
120	2200	18129968	HAZARD	N STATE HIGHWAY 78 / RIDGEWAY DR	CCSO	N3
		Reporting Party: KEMNITZ, JOHN				
120	2200	18129998	BUILDCK	11020 COUNTY ROAD 504	CCSO	A2

Daily Calls for Service Count: 4

Parameters Used:

Calls For Service By District/Grid

From: 09/01/2018 To: 09/30/2018

District: All

Grid: 2200

09/28/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: WEISS				
120	2200		ANIMAL	212 WILLOW LN	CCSO	ER
		Reporting Party: KEMNITZ, JOHN				
120	2200	18130147	BUILDCK	602 A N STATE HIGHWAY 78	CCSO	A2
		Reporting Party: WEISS				
120	2200	18130309	ANIMAL	212 WILLOW LN	CCAS	UAN3
120	2200	18130321	BUILDCK	600 N STATE HIGHWAY 78	CCSO	A2
		Reporting Party: BUNDICK, FRANK				
120	2200	18130345	SCHX	11020 COUNTY ROAD 504	CCSO	N0
		Reporting Party: MCCARLEY, CONNIE - DAUGHTER				
120	2200	18130346	APUBLIC	101 RIDGEWAY DR	AMR	SM1
		Reporting Party: MCCARLEY, CONNIE - DAUGHTER				
BLF1	2200	18130346	FIRST	101 RIDGEWAY DR	BLFD	TF1
		Reporting Party: PICCO, MAX				
120	2200	18130347	TSUICI	11020 COUNTY ROAD 504	CCSO	N0
		Reporting Party: ITANA W/ FTS				
120	2200	18130374	AALARM	401 E LAMM ST	CCSO	A1
		Reporting Party: CONNIE				
BLF1	2200	18130413	FIRST	101 RIDGEWAY DR	BLFD	TF1
		Reporting Party: CONNIE				
120	2200	18130413	FIRST	101 RIDGEWAY DR	AMR	SM1
		Reporting Party: JOHNSON, GARRETT				
BLF1	2200	18130415	FALARM	202 BRATCHER ST	BLFD	TF1
120	2200	18130495	BUILDCK	11090 COUNTY ROAD 504	CCSO	A2
		Reporting Party: CARROLL, SHANE				
120	2200	18130496	VEH	11020 COUNTY ROAD 504	CCSO	N0
120	2200	18130515	BUILDCK	400 N STATE HIGHWAY 78	CCSO	A2

Daily Calls for Service Count: 12

09/29/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: CARROLL, SHANE				
120	2200	18130642	VEH	1 MAIN ST	CCSO	N0
120	2200	18130711	BUILDCK	405 RIDGEWAY DR	CCSO	A2

Daily Calls for Service Count: 2

Calls for Service Grand Total: 183

Parameters Used: