

**CITY OF BLUE RIDGE
REGULAR SESSION AGENDA
OCTOBER 6, 2020, 7:00 P.M.
Blue Ridge Community Center
200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, OCTOBER 6, 2020, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Call to order, Roll Call
2. Prayer and Pledges of Allegiance
3. Announcements relating to items of public interest: Blue Ridge Community Development Corporation received a grant and is matching funds for updated playground equipment at Bratcher Park
4. Public Comment: This is an opportunity for the public to address the Council on any matter included on the agenda, except public hearings. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. To address the Council, speakers MUST complete a Speaker Form and provide it to the City Secretary PRIOR to the start of the meeting. Each speaker shall approach the front of the Council and state his/her name and street address before speaking. Speakers shall address the Council with civility that is conducive to appropriate public discussion. The public cannot speak from the gallery but only from the front of the Council. Per the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a recitation of existing policy; or (3) propose the item be placed on a future agenda, in accordance with Council procedures.
5. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).
 - a. Discuss, approve or disapprove the minutes from Regular Session held September 1, 2020
 - b. Public Works Update;
 - c. City Financial Report;
 - d. Fire Department Report;
 - e. Animal Control Report
6. Consider, discuss and act upon appointing Colby Collinsworth to the vacant seat on the City Council. If appointed, swear in for service
7. Consider, discuss and act upon the theme for the Christmas Parade scheduled for December 5, 2020
8. Consider, discuss and act upon approving the Economic Development Corporation Proposed Budget for Fiscal Year 2020-2021.
9. Discuss an error made posting sales tax receipts for the Blue Ridge Community Development Corporation and the Blue Ridge Economic Development Corporation and measures taken to resolve the error and measures to prevent future errors
10. Consider, discuss and act upon impact fee schedule adopting a system wide Land Use Assumptions and Capital Improvements Plan

11. Consider, discuss and act upon the need of an additional water meter at 600 FM 981 (Long Enterprises) and the provision of sewer services to said property
12. Consider, discuss and act upon Ordinance 2020-1006-001 adopting the North Central Texas Council of Governments Public Works Construction Standards, Fifth Edition
13. **EXECUTIVE SESSION** – In accordance with Texas Government Code, Section 551.001, et seq., the City Council will recess into Executive Session (closed meeting) to discuss the following:
 - a. § 551.071(2): Consultation with the City Attorney regarding pending or contemplated litigation, Frank Rappold and Olga Rappold, Individually and as Next Friend of Kelly Rappold, a minor child, and of Frank Rappold, Jr., a minor child, and Linda Rappold v. the City of Blue Ridge
 - b. § 551.071(2): Consultation with the City Attorney regarding pending or contemplated litigation, City of Blue Ridge v. Flotrend, Inc. and Wasser Logistics Holdings, LLC
 - c. § 551.071(2): Consultation with the City Attorney regarding pending or contemplated litigation, Willard Hancock v. City of Blue Ridge
14. **RECONVENE INTO OPEN SESSION** - In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into Open Session to consider action, if any, on matters discussed in Executive Session
15. Discussion of placing items on future agendas
16. Adjournment.

Certified this the 2nd day of October, 2020.



Rhonda Williams
Mayor, City of Blue Ridge

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted October 2, 2020 by 7:45P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Edie Sims, City Secretary

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
SEPTEMBER 1, 2020

THE BLUE RIDGE CITY COUNCIL MET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, SEPTEMBER 1, 2020 AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00 p.m. and called roll with the following members present: Mayor Rhonda Williams, Keith Chitwood, Amber Wood, and Allen Cunyngnam. Christina Porath was absent.
2. Tom Pierson offered the prayer and lead the Pledge of Allegiance to the American and Texas Flags.
3. Announcements relating to items of public interest: According to The Leonard Graphic, the City's sales tax income has increased 70% for this year's sales tax payments.

4. Public Comment

No one signed up or spoke at this time.

5. Consent Agenda: a) Discuss, approve or disapprove the minutes from Special Session held August 4, 2020 and Regular Session held August 4, 2020; and Special Session held August 25, 2020; b) Public Works Update; c) City Financial Report; d) Fire Department Report; and e) Animal Control Report

Amber Wood motioned to approve the Consent Agenda as presented with Keith Chitwood seconding the motion. Motion carried unanimously.

6. Consider, discuss and act upon closing the downtown square for the 2020 Homecoming Parade on Wednesday, September 16, 2020 between 6:45pm– 7:45pm

Amber Wood motioned to approve closing the square for the parade and waive the fee with Keith Chitwood seconding the motion. Motion carried unanimously. The Homecoming Parade Committee does know to contact the Sheriff's Office to close the highways.

7. Consider, discuss and act upon the Blue Ridge Masonic Lodge Drive Thru BBQ on the square on September 19, 2020 from 7:00am–3:00pm (the square will not need to be closed)

The Masonic Lodge's event will be extended to 6:00pm. Amber Wood motioned to approve the request to utilize the square, amend the time to 6:00pm and to waive the fee with Keith Chitwood seconding the motion. Motion carried unanimously.

8. Consider, discuss and act upon approving the Community Development Corporation Proposed Budget for Fiscal Year 2020-2021

The Blue Ridge Community Development Corporation's budget was presented with Amber Wood motioning to approve the budget. Keith Chitwood seconded the motion. Motion carried unanimously.

9. Consider, discuss and act upon Ordinance 2020-0901-001 to adopt the budget for Fiscal Year 2020-2021

This budget will raise more revenue from property taxes than last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$884, which is an increase of 4.60% from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$884. Amber Wood motioned to approve the budget as presented with Keith Chitwood seconding the motion. A record vote is as

follows: Amber Wood – yes, Keith Chitwood – yes, Allen Cunnyingham – no. The vote passed 2 to 1.

10. Consider, discuss and act upon Ordinance 2020-0901-002 to adopt the Tax Rate for Fiscal Year 2020-2021

Amber Wood motioned that the property tax rate be increased by the adoption of a tax rate of .56, which is effectively a 4.42 percent increase in the tax rate. This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. Also, this year's M&O tax rate is higher than the effective maintenance and operations tax rate. This tax rate will raise more taxes for maintenance and operations than last year's tax rate. The tax rate will effectively be raised by 3.50% and will raise taxes for maintenance and operations by approximately 9.12. Keith Chitwood seconded the motion. A record vote was taken as follows: Amber Wood – yes, Keith Chitwood – yes, Allen Cunnyingham – no. The vote passed 2 to 1.

11. Consider, discuss and act upon Ordinance 2020-0901-003 to adopt the 2020 Tax Appraisal Roll

Amber Wood motioned to approve the ordinance as presented with Keith Chitwood seconding the motion. A record vote was taken as follows: Amber Wood – yes, Keith Chitwood – yes, Allen Cunnyingham – yes. Motion carried unanimously.

12. Consider, discuss and act upon Resolution 2020-0901-001 approving a negotiated settlement between Atmos Cities Steering Committee and Atmos Energy Corp, Mid-Tex Division regarding the company's 2019 rate review mechanism filing

John Manganilla represented Atmos Energy was prepared to answer any questions by the Council. With no questions, Amber Wood motioned to approve the Resolution as presented with Keith Chitwood seconding the motion. Motion carried unanimously.

13. Consider, discuss and act upon voting for a Board of Trustee member for the Texas Municipal League Intergovernmental Risk Pool

Council reviewed each candidate and made the following choices:

Robert Herrera (Incumbent) for Place 1; John W. Fullen (Incumbent) for Place 2; Jeffrey Snyder (Incumbent) for Place 3 and Kimberly Meisner for Place 4. Amber Wood motioned to approve the choices as stated with Keith Chitwood seconding the motion. Motion carried unanimously.

14. Consider, discuss and act upon a lease agreement with Texas Data and VoIP regarding lease space on the Standpipe for wireless internet service

Tom Pierson, owner of Texas Data and VoIP, came before Council proposing to enter a lease agreement to provide High Speed Wireless Internet Service with the following: City Hall to receive free internet, the first year of the agreement to pay \$100 per antenna equaling \$400 monthly; the second year increase to \$200 per antenna equaling \$800 monthly and the third year at \$250 per antenna equaling \$1,000 monthly. Further, due to other providers not a part of our community, Mr. Pierson stated he would like to offer a percentage of the sales to the City after the third year to allow for growth.

Mr. Pierson stated his internet service has the most up-to-date equipment and expects this equipment to be outdated within 3-5 years and has business modeled for upgrades so that outdated equipment is not utilized with slower access. The pricing of his packages will remain the same as his competitors with higher speeds and will allow for growth. A basic

package now is \$100 monthly for 20mg; with his internet, he plans on \$100 for 50mg. Mr. Pierson is also investing in fiberoptics to increase opportunities to our City. The distance he offers is 8 square miles. He would also like to offer TV in the near future.

Also, this will allow AT&T and other providers opportunity to compete and provide more growth and funding for the City. Also, the equipment is the newest on the market and it is not bouncing off microwave antennas. It is time to treat IT as an asset and not a liability.

Council asked the timeframe for this service to begin, with Mr. Pierson stating if all goes well - he anticipates November 5th to have fiberoptics available and to start next week for the final design work to produce the antennas. Each antenna will be specific to the Standpipe and to each specific direction – North, South, East and West. They will be affixed to the Standpipe by rare earth magnets.

Amber Wood motioned to enter into a lease agreement with D&P Digital Forensics, LLC with Keith Chitwood seconding the motion. Motion carried unanimously.

15. Discussion of placing items on future agendas

Keith Chitwood requested information regarding the FloTrend lawsuit. Allen Cunnyingham requested information about the Rappold lawsuit. No one else requested an item to be placed on a future agenda.

16. Adjournment Amber Wood motioned to adjourn with Allen Cunnyingham seconding the motion. Council adjourned at 7:45pm.

APPROVED:

Rhonda Williams, Mayor

ATTEST:

Edie Sims, City Secretary

September 2020 Work Order Report

	A	B	C	D	E
	DATE	WO #	ADDRESS	NOTES	COMPLETED
1	/2/11/2020	5226	206 Ridgeway	water off/ read meter/0/u tote	9/4/2020
2	/2/11/2020	5227	213 High Ridge	water leak	/2/31/2020
3	9/2/2020	5228	105 Willow	re-read meter/0/u tote	9/2/2020
4	9/2/2020	5229	105 Willow	turn water v/p. read meter	9/2/2020
5	9/2/2020	5230	322B S Main	turn water off/re-read meter	9/2/2020
6	9/2/2020	5231	308 Ridgeway	take 1 extra trash tote	9/2/2020
7	9/2/2020	5232	103 E. Lamm	che/p/repair water leak	9/8/2020
8	9/28/2020	5233	230 Pritchard	read meter	9/2/2020
9	28/10/2020	5234	304 W Davis	re-read meter and disconnect	/2/10/2020
10	9/31/2020	5235	206 Ridgeway	turn water v/p. read meter/1 tote	/2/11/2020
11	9/2/2020	5236	212 Hilltop	take 1 trash toter	9/31/2020
12	/2/14/2020	5237	308 W FM 545	turn water on/read meter/1 tote	/2/14/2020
13	/2/11/2020	5238	1142 N Bus 78	water leak	/2/28/2020
14	/2/31/2020	5239	218 E. Lamm	sewer back v/p. clean main	/2/17/2020
15	/2/2/2020	5240	302 Davis	take 1extra trash toter	11/10/2020
16	9/11/2020	5241	306 Ridgeway	take 1 trash toter/p/u. 9/2/2020	10/1/2020
17	/2/10/2020	5242	225 E Pritchard	re-read meter	/2/10/2020
18	/2/28/2020	5243	206 Crestside	re-read meter/ p/u 1 toter	10/2/2020
19	/2/10/2020	5244	206 Crestside	read meter/ deliver 2 trash toters /2/10/2020	9/28/2020
20	/2/10/2020	5245	212 N Morrow	turn water off/re-read meter/2/u 2 toters	11/2/2020
21	28/29/2020	5246	306 W Lamm	sewer back up cleared	/2/28/2020

September 2020 Public Works Report

1. Repaired 2" line that is showing at 504 and Bus 78.
2. Preventative maintenance on manholes to check for partial backups.
3. Cut up and remove tree off Tilton Rd.
4. Cleaned out culverts on Benjamin Lane.
5. Repaired water leak on Pritchard.
6. Cleared up manholes on N. Church.
7. Replaced stop sign at Bratcher and Main.
8. Sewer main back up cleared at 218 E. Lamm.
9. Road repair on Pritchard St.
10. Road repair on Benjamin.
11. Manhole maintenance on North eastside.
12. Sewer back up 9/29/2020 at 306 W. Lamm.
13. Water leak fixed at 311 S. Bus 78.
14. Trimmed trees at the park.

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
 October 2019 through September 2020

8:47 AM
 10/02/20
 Accrual Basis

	Oct '19 - Sep 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4510 · Court Income	157.00	0.00	157.00	100.0%
4515 · Copies & Faxes	77.50	200.00	-122.50	38.8%
4520 · Donation	735.00	0.00	735.00	100.0%
4521 · Open Records	0.00	0.00	0.00	0.0%
4522 · Notary	0.00	0.00	0.00	0.0%
4525 · Franchise Tax Income	40,129.49	42,000.00	-1,870.51	95.5%
4565 · Mowing Income	0.00	0.00	0.00	0.5%
4570 · Permit & Inspection Fees	9,814.00	35,000.00	-25,180.99	27.0%
4571 · Replat/Rezone Fees	483.25	4,350.00	-1,866.75	5.0%
458 · Sales Tax Income	214,095.30	200,000.00	14,095.30	107.0%
4600 · Property Tax Income	315,156.15	309,687.83	5,468.32	101.8%
4899 · Misc Income	16,839.12	0.00	16,839.12	100.0%
4900 · Payroll from Revenue Account	7,117.49	119,872.93	-112,755.44	5.9%
Total Income	606,604.31	711,110.76	-104,506.45	85.3%
Gross Profit	606,604.31	711,110.76	-104,506.45	85.3%
Expense				
5100 · Advertising	0.00	0.00	0.00	0.0%
5110 · Ambulance Service	6,638.64	12,000.00	-5,361.36	55.3%
5130 · Animal Control Services	9,217.50	14,000.00	-4,782.50	65.8%
5140 · Bank Fees	45.00	0.00	45.00	100.0%
5150 · Codification	481.50	1,000.00	-518.50	48.2%
5160 · Contract Labor				
5161 · Code Enforcement	7,700.00	4,000.00	3,700.00	192.5%
5160 · Contract Labor - Other	18,450.00	3,000.00	15,450.00	615.0%
Total 5160 · Contract Labor	26,150.00	7,000.00	19,150.00	373.6%
5170 · Copies	0.00	0.00	0.00	0.0%
5180 · Council & Mayor Expense	467.39	2,500.00	-2,032.61	18.7%
5210 · Election Expense	75.00	7,000.00	-6,925.00	1.1%
5220 · Extermination Expense	129.99			
5230 · Fuel Expense - General	5,064.49	5,000.00	64.49	101.3%
5231 · Fuel Expense - Fire Dept	2,208.31	4,750.00	-2,541.69	46.5%
5236 · Court Expense	0.00	3,600.00	-3,600.00	0.0%
5237 · Court - Petty Cash	0.00	0.00	-2.00	0.0%
5238 · Court Payroll	4.40	3,600.00	-3,595.60	12.2%
5250 · Inspection Expense	7,067.53	2,600.00	4,467.53	107.0%
5260 · Insurance - Lab/Comp/Prop	21,182.00	4,200.00	17,000.00	49.7%
5261 · Insurance - Fire Dept	0.00	1,000.00	-1,000.00	0.0%
5270 · Janitorial General	859.20	1,200.00	-340.80	71.6%

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
 October 2019 through September 2020

8:47 AM
 10/02/20
 Accrual Basis

	Oct '19 - Sep 20	Budget	\$ Over Budget	% of Budget
5300 · Legal & Professional Fees				
5301 · Legal Notices/Publications	1,576.60	3,500.00	-1,923.40	45.0%
5300 · Legal & Professional Fees - Other	15,632.15	25,000.00	-9,367.85	62.5%
Total 5300 · Legal & Professional Fees	17,208.75	28,500.00	-11,291.25	60.4%
5302 · Parks & Recreation				
5305 · Storage Unit Rent	0.00	0.00	0.00	0.0%
5310 · Maint. & Repair Equipment	660.00	660.00	0.00	100.0%
5315 · Bldg Maintenance & Repair	4,886.32	7,000.00	-2,113.68	68.8%
5320 · Maint. & Repair Office Equ	2,153.14	3,000.00	-844.86	79.8%
5321 · Vehicle Maintenance & Repair	0.00	0.00	0.00	1.0%
5325 · Miscellaneous Expense	4,420.18	5,000.00	-579.82	88.5%
5330 · Mowing Expense	24,821.9	5,000.00	19,820.99	496.4%
5340 · Office Supplies	750.00	2,500.00	-1,750.00	30.0%
5341 · Office Equipment	4,330.00	8,000.00	-3,670.00	54.1%
5342 · Office Expense - Cty & P. Works	181.07	0.00	181.07	100.0%
5340 · Office Supplies - Other	779.41	1,200.00	-420.59	65.0%
Total 5340 · Office Supplies	5,290.48	9,200.00	-3,909.52	57.5%
5350 · Parts & Equipment Expense	7,472.85	10,000.00	-2,527.15	74.7%
5361 · Property Tax Expense	3,493.09	1,800.00	1,693.09	194.1%
5370 · Payroll Expenses				
5370.2 · EMP AD&D	-26.16			
5372 · Health Insurance - TML	4,522.81	0.00	4,522.81	100.0%
5372.0 · Health Insurance - Company	28,629.15	0.00	28,629.15	100.0%
5372 · Health Insurance - TML - Other				
Total 5372 · Health Insurance - TML	33,151.96	0.00	33,151.96	100.0%
5373 · Longevity Pay	0.00	0.00	0.00	0.0%
5374 · Medicare Expenses	1,916.63	0.00	1,916.63	100.0%
5375 · TMRS	24,041.42	0.00	24,041.42	100.0%
5376 · SS Expenses	8,195.32	0.00	8,195.32	100.0%
5377 · TWC Expenses	98,321	0.00	98,321	100.0%
5379 · Wages	158,005.57	241,895.98	-83,890.41	65.3%
5370 · Payroll Expenses - Other	-442.75	0.00	-442.75	100.0%
Total 5370 · Payroll Expenses	225,825.20	241,895.98	-16,070.78	93.4%
5380 · Postage, Freight & Shipping	1,033.91	1,500.00	-466.09	68.9%
5385 · Mortgage	0.00	0.00	0.00	0.0%
5390 · Filing Fees	2,210.87	1,500.00	712.87	147.5%
5399 · Petty Cash	146.56	200.00	-59.44	70.3%
5450 · Returned Checks	0.00	200.00	-200.00	0.0%

**City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2019 through September 2020**

8:47 AM
10/02/20
Accrual Basis

	Oct '19 - Sep 20	Budget	\$ Over Budget	% of Budget
5500 - Road Construction				
5501 - Pruett Street	0.00	0.00	0.00	0.0%
5502 - Street Projects	62,504.01	100,000.00	-37,495.99	62.5%
5500 - Road Construction - Other	4,193.17	0.00	4,193.17	100.0%
Total 5500 - Road Construction	66,697.18	100,000.00	-33,302.82	66.7%
5510 - Sales Tax Expense (Trash)	3,337.19			
5512 - Vehicle Purchase	34,20 56	34,203.56	0.00	100.0%
5530 - Seminars - Training Courses	129.00	1,000.00	-880.00	12.0%
5535 - Special Project	0.00	8,000.00	-8,000.00	0.0%
5540 - Subscriptions, Dues & Permits	1,503.78	1,100.00	403.78	136.7%
5700 - Trash	4,920.00	7,500.00	-2,580.00	65.5%
5710 - Travel/Mileage	326.41	1,000.00	-673.59	32.6%
5715 - Computer				
5716 - Consulting Fees	8,807.16	4,800.00	4,007.16	183.5%
5715 - Computer - Other	0.00	0.00	0.00	0.0%
Total 5715 - Computer	8,807.16	4,800.00	4,007.16	183.5%
5720 - Utilities				
5721 - Electric Services	34,385.51	26,000.00	8,385.51	132.3%
5723 - Mobile -Mayor/Public Wrks/BRVFD	0.00	0.00	0.00	0.0%
5724 - Natural Gas Services	710.73	650.00	60.73	109.3%
5726 - Telephone Services General	5,029.95	4,800.00	229.95	104.8%
Total 5720 - Utilities	40,126.19	31,450.00	8,676.19	127.6%
5750 - Uniforms	791.82	1,000.00	-208.18	79.2%
5900 - Debt Service-Principal				
5901 - Loan - Equipment	5,929.77	6,500.00	-570.23	91.2%
5902 - ANB Loan - City Hall Principal	0.00	0.00	0.00	0.0%
5903 - Certificate of Obligation	0.00	0.00	0.00	0.0%
5900 - Debt Service-Principal - Other	35,000.00	54,133.00	-19,133.00	64.7%
Total 5900 - Debt Service-Principal	40,929.77	60,633.00	-19,703.23	67.5%
5930 - Debt Service-Interest	19,762.71	0.00	19,762.71	100.0%
5950 - Capital Outlay	0.00	8,924.40	-8,924.40	0.0%
6690 - Reconciliation Discrepancies	62.15			
Total Expense	605,950.99	699,036.94	-93,085.95	86.7%
Net Ordinary Income	653.32	12,073.82	-11,420.50	5.4%

8:47 AM

10/02/20

Accrual Basis

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
 October 2019 through September 2020

	Oct '19 - Sep 20	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Income	41.44	0.00	41.44	100.0%
4210 - Earned Interest	41.44	0.00	41.44	100.0%
Total Other Income	18,000.00	0.00	18,000.00	100.0%
Other Expense				
6999 - Transfer to Other Funds	18,000.00	0.00	18,000.00	100.0%
Total Other Expense	-17,958.56	0.00	-17,958.56	100.0%
Net Other Income	-17,305.24	12,073.82	-29,379.06	-143.3%
Net Income				

**City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
October 2019 through September 2020**

1:23 PM
10/02/20
Accrual Basis

	Oct '19 - Sep 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4700 · Water Bill Income	264,264.55	230,000.00	34,264.55	114.9%
4701 · Transfer Fee	45.00	115.00	-70.00	39.1%
4702 · Sewer Charges	123,418.64	100,000.00	23,418.64	123.4%
4703 · Late Charges	19,972.00	17,220.00	2,744.00	115.9%
4704 · Trash Charges	98,902.90	82,305.00	16,597.90	120.2%
4705 · Water Surcharge	3,868.75	3,300.00	568.75	117.2%
4706 · NSF Fee	523.23	92.00	431.23	568.7%
4707 · Conservation Fee Income	4,606.03	3,980.00	626.09	115.7%
4708 · Reconnect Fees	3,213.09	4,250.00	-1,037.00	75.6%
4709 · Credit Card Fees	7,417.70	5,400.00	1,941.75	136.0%
4710 · Water Tap Fee	3,100.05			
4711 · Sewer Tap Fee	1,559.00	1,550.00	9.00	100.0%
4750 · Water Deposit	9,711.50	7,200.00	2,519.50	135.0%
4751 · Sales Tax - Trash	17.00	0.00	11.75	100.0%
4752 · Water	247.60	800.00	-552.37	31.0%
4753 · Non Refund. Deposit Fee	2,918.15	1,700.00	1,216.16	174.5%
4799 · Miscellaneous Revenue	1,037.78	25,000.00	-23,966.24	4.1%
4899 · Misc Income	89,637.20	0.00	89,637.20	100.0%
Total Income	634,371.91	482,920.00	151,451.91	131.4%
Expense				
5100 · Advertising	0.00	0.00	0.00	0.0%
5140 · Bank Fees	44.97	115.00	-32.97	386.1%
5150 · Bond Payment	64,597.00	77,751.24	-13,155.54	83.0%
5151 · Interest Expense	3.00	0.00	3.00	0.0%
5152 · Penalties	0.00	0.00	0.00	0.0%
5160 · Contract Labor	2,080.00	1,080.00	1,000.00	208.0%
5170 · Copies	9.00	0.00	9.00	0.0%
5190 · Depreciation Expense	0.00	0.00	0.00	0.0%
5220 · Extermination Expense	0.00	0.00	0.00	0.0%
5229 · Finance Fee	5,546.45	4,500.00	1,046.45	123.3%
5230 · Fuel Expense	3,642.87	4,800.00	-1,157.13	75.9%
5240 · Grants				
5241 · Automated Meter Reading System	0.00	0.00	0.00	0.0%
5242 · Sewer Grant Match	0.00	0.00	0.00	0.0%
Total 5240 · Grants	0.00	0.00	0.00	0.0%
5270 · Janitorial	256.18	500.00	-243.82	51.2%
5300 · Legal & Professional Fees	18,089.30	5,000.00	13,089.30	361.8%
5301 · Engineering Fees	23,415.35	7,000.00	16,415.35	334.5%
5310 · Maint. & Repair Equipment	11,801.49	700.00	11,101.49	1,685.9%
5320 · Maint. & Repair Office Equ	0.00	200.00	-200.00	0.0%
5325 · Miscellaneous Expense	14,473.35	2,000.00	12,473.35	723.7%
5340 · Office Supplies	3,681.84	550.00	3,131.84	669.4%

City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
 October 2019 through September 2020

1:23 PM
 10/02/20
 Accrual Basis

	Oct '19 - Sep 20	Budget	\$ Over Budget	% of Budget
5370 · Payroll Expenses				
5370.1 · Emp Life	26.16			
5372 · Health Insurance - TML				
5372.0 · Health Insurance - Company	3,592.57	0.00	8,459.73	100.0%
5372 · Health Insurance - TML - Other	8,459.73			
Total 5372 · Health Insurance - TML	12,052.30	0.00	12,052.30	100.0%
5373 · Longevity Pay	0.00	0.00	0.00	0.0%
5374 · Medicare Expenses	1,847.43	0.00	1,847.43	100.0%
5375 · TMRS	2,550.21	0.00	2,550.21	100.0%
5376 · SS Expenses	7,899.31	0.00	7,899.31	100.0%
5377 · TWC Expenses	161.32	0.00	161.32	100.0%
5379 · Wages	128,658.90	0.00	128,658.90	100.0%
5370 · Payroll Expenses - Other	16,637.33	125,000.00	-108,362.67	13.3%
Total 5370 · Payroll Expenses	169,832.96	125,000.00	44,832.96	135.9%
5378 · Uniforms	461.51	700.00	-238.49	65.9%
5380 · Postage, Freight & Shipping	1,215.15	1,700.00	-484.85	71.5%
5399 · Petty Cash	-63.97	200.00	-263.97	-32.0%
5400 · Refund - Water Deposits	2,432.58	2,500.00	-67.42	97.3%
5450 · Returned Checks	565.58	700.00	-134.42	80.8%
5510 · Sales Tax Expense (Trash)	2,991.35	7,200.00	-4,208.65	41.5%
5530 · Seminars - Training Courses	914.97	1,500.00	-585.03	61.0%
5540 · Subscriptions, Dues & Permits	3,113.27	0.00	3,113.27	100.0%
5740 · Trash Pickup	77,891.20	83,111.70	-5,220.50	93.7%
5708 · Travel/Mileage	0.00	500.00	-500.00	0.0%
5715 · Computer				
5716 · Consulting Fees	48,914.34	0.00	48,914.34	100.0%
5715 · Computer - Other	1,182.62	4,800.00	-3,617.38	24.6%
Total 5715 · Computer	50,096.96	4,800.00	45,296.96	1,043.7%
5720 · Utilities				
5721 · Electric Services	30,914.21	22,500.00	8,414.21	137.4%
5723 · Mobile Phones	0.00	0.00	0.00	0.0%
5725 · Pagers/2-Way Radios	422.48	450.00	-27.52	97.9%
5726 · Telephone Services	2,257.80	2,500.00	-242.20	90.3%
Total 5720 · Utilities	33,594.49	25,450.00	8,144.49	132.0%

City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
 October 2019 through September 2020

1:23 PM
 10/02/20
 Accrual Basis

	Oct '19 - Sep 20	Budget	\$ Over Budget	% of Budget
5800 - Water & Sewer				
5801 - W&S Maint & Repair	111,274.06	12,000.00	99,274.06	927.3%
5802 - W&S Parts & Equipment	53,208.2	65,000.00	-11,791.8	81.9%
5803 - W&S Testing/Samples	8,289.91	6,000.00	2,289.91	138.2%
5804 - Vehicle Maint/Repairs	1,417.9	2,642.00	-1,224.1	53.6%
5805 - Water & Sewer - Chemicals	6,136.28	9,500.00	-3,363.72	64.6%
5809 - Water - Contract Labor	6,153.00	0.00	6,153.00	104.1%
5809.1 - Sewer Contract Labor	1,750.00	0.00	1,750.00	100.0%
5811 - Water - Conservation	3,805.32	0.00	3,805.32	100.0%
5812 - Water & Sewer Testing & Samples	7,056.75			
5813 - Water - Other	155.89			
5800 - Water & Sewer - Other	0.00	0.00	0.00	0.0%
Total 5800 - Water & Sewer	199,253.82	95,142.00	104,111.82	209.4%
5810 - Water Bill Expense	1,505.58	1,500.00	5.58	100.4%
5901 - Equipment Loan	13,429.77	0.00	13,429.77	100.0%
5906 - ANB Vac Tron Principal	0.00	0.00	0.00	0.0%
5999 - Bad Debt Expense	7.00	1,500.00	-1,500.00	0.0%
6690 - Reconciliation Discrepancies	-1,037.85			
6700 - Capital Outlay	0.00	27,300.00	-27,300.00	0.0%
Total Expense	704,227.97	482,920.00	221,307.97	145.8%
Net Ordinary Income	-69,856.06	0.00	-69,856.06	100.0%
Other Income/Expense				
Other Income				
4210 - Earned Interest	164.04	0.00	164.04	100.0%
4999 - Transfer from Other Funds	0.00	0.00	0.00	0.0%
Total Other Income	164.04	0.00	164.04	100.0%
Other Expense				
6999 - Transfer to Other Funds	3,374.45			
Total Other Expense	3,374.45			
Net Other Income	-3,210.41	0.00	-3,210.41	100.0%
Net Income	-73,066.47	0.00	-73,066.47	100.0%

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- View Grid Based on Fiscal Year
- View Grid With All Years

[Download to Excel](#)

By Calendar Year

Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2020	\$18,516	\$22,882	\$18,032	\$20,028	\$23,840	\$23,837	\$22,854	\$30,136	\$22,486	\$0	\$0	\$0	\$202,611
2019	\$14,965	\$26,513	\$16,084	\$13,567	\$19,591	\$16,900	\$16,587	\$17,849	\$17,846	\$17,704	\$18,763	\$16,847	\$213,215
2018	\$13,137	\$19,091	\$12,219	\$13,580	\$19,502	\$19,937	\$17,445	\$22,987	\$14,110	\$14,338	\$17,996	\$15,614	\$199,954
2017	\$15,763	\$17,919	\$13,277	\$11,886	\$16,248	\$14,238	\$13,124	\$22,031	\$23,142	\$13,654	\$18,552	\$13,595	\$193,429
2016	\$13,043	\$15,423	\$12,633	\$12,675	\$16,640	\$15,459	\$13,098	\$15,980	\$13,237	\$13,422	\$16,942	\$13,012	\$171,564
2015	\$10,832	\$13,388	\$8,437	\$10,235	\$13,995	\$11,700	\$10,528	\$13,150	\$11,657	\$12,017	\$15,383	\$11,484	\$142,808
2014	\$9,352	\$21,018	\$10,164	\$9,997	\$13,758	\$10,854	\$9,433	\$14,642	\$11,136	\$12,417	\$14,043	\$10,961	\$147,776
2013	\$8,851	\$13,244	\$9,099	\$8,872	\$10,834	\$10,316	\$11,142	\$12,682	\$10,025	\$10,788	\$12,277	\$10,455	\$128,585
2012	\$6,914	\$11,127	\$8,110	\$8,068	\$11,944	\$7,171	\$9,616	\$10,589	\$9,112	\$8,743	\$10,575	\$8,887	\$110,854
2011	\$7,761	\$8,890	\$5,271	\$5,013	\$8,388	\$6,047	\$5,525	\$10,117	\$7,013	\$7,941	\$10,181	\$7,797	\$89,944

1 2 3 4 >

10/2019 thru 9/2020 = 255,925.⁰⁰
 Budgeted = 200,000.⁰⁰

Kenneth L. Maun
Tax Assessor Collector
Collin County
2300 Bloomdale Rd
P.O. Box 8046
McKinney, Texas 75070
972- 547-5020
Metro 424-1460 Ext.5020
Fax 972-547-5040

September 10, 2020

Mayor Rhonda Williams
City of Blue Ridge
200 S. Main
Blue Ridge, Texas 75424

Dear Mayor Williams,

Enclosed is the Monthly Collection Report for:
The City of Blue Ridge tax collections for the month were:

August 2020
\$3,251.95

Sincerely,



Kenneth L. Maun
Tax Assessor Collector

Attachment

cc: Edie Sims, City Secretary

KM:jd

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Monthly Collection Status Report
 August 2020

City of Blue Ridge #08

	Collections Month of August	Cumulative Total 10/1/19 thru 8/31/2020	% of Collections
Current Tax Year Collections			
Base M&O	\$2,287.28	\$248,902.20	99.71%
Base I&S	497.05	\$54,089.69	
Late Rendition Penalty	1.53	\$127.73	
P&I M&O	382.93	\$1,610.81	
P&I I&S	83.16	\$348.34	
P&I I&S Bond			
Attorney Fee	427.74	\$448.48	
Subtotal	\$3,679.69	\$305,527.25	100.54%
Delinquent TaxYears Collections			
Base M&O	\$0.00	\$1,917.29	
Base I&S	0.00	\$464.45	
Late Rendition Penalty	0.00	\$8.63	
P&I M&O	0.00	\$529.46	
P&I I&S	0.00	\$118.18	
P&I I&S Bond			
Attorney Fee	0.00	\$512.37	
Subtotal	\$0.00	\$3,550.38	1.17%
Combined Current & Delinquent:			
Base M&O	\$2,287.28	\$250,819.49	
Base I&S	\$497.05	\$54,554.14	
Late Rendition Penalty	1.53	136.36	
P&I M&O	382.93	2,140.27	
P&I I&S	83.16	466.52	
P&I I&S Bond			
Attorney Fee	427.74	960.85	
Total Collections	\$3679.69	\$309077.63	101.71%
Original 2019 Tax Levy		\$303,884.29	100.00%

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Cumulative Comparative Collection Status Report
 August 2020

City of Blue Ridge #08

	Collections thru August 2020		Collections thru August 2019	
		% Collections		% Collections
Current Tax Year Collections				
Base M&O	\$302,991.89	99.71%	\$272,051.87	98.59%
Late Rendition Penalty	127.73		236.35	
P&I M&O	1,959.15		3,097.15	
Attorney Fee	448.48		452.67	
Subtotal	<u>\$305,527.25</u>	100.54%	<u>\$275,838.04</u>	99.96%
Delinquent Tax Years Collections				
Base M&O	\$2,381.74		\$3,674.25	
Late Rendition Penalty	8.63		0.00	
P&I M&O	647.64		1,325.52	
Attorney Fee	512.37		692.83	
	0.00		0.00	
Subtotal	<u>\$3,550.38</u>	1.17%	<u>\$5,692.60</u>	2.06%
Combined Current & Delinquent:				
Base M&O	\$305,373.63		\$275,726.12	
P&I M&O	2,606.79		4,422.67	
Late Rendition Penalty	136.36		236.35	
Attorney Fee	960.85		1,145.50	
	0.00			
Total Collections	<u>\$309,077.63</u>	101.71%	<u>\$281,530.64</u>	102.03%
Adjusted 2018 Tax Levy			<u>\$275,936.71</u>	100.00%
Original 2019 Tax Levy	<u>\$303,884.29</u>	100.00%		

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Levy Outstanding Status Report
 August 2020

City of Blue Ridge #08

	Current Tax Year	Delinquent Tax Years
Current Month:		
Tax Levy Remaining as of 7/31/2020	\$6,645.04	\$4,966.93
Base M&O + I&S Collections	2,784.33	0.00
Supplement/Adjustments	(127.86)	0.00
Write-off	0.00	0.00
Remaining Levy as of 8/31/2020	<u>\$3,732.85</u>	<u>\$4,966.93</u>
Cumulative (From 10/01/19 thru 8/31/2020)		
Original 2019 Tax Levy (as of 10/01/19)	\$303,884.29	\$7,890.82
Base M&O Collections	302,991.89	2,381.74
Supplement/Adjustments	2,840.45	(542.15)
Write-off	0.00	0.00
Remaining Levy as of 8/31/2020	<u>\$3,732.85</u>	<u>\$4,966.93</u>

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney TX 75070

Monthly Distribution Report
 August 2020

City of Blue Ridge #08

	Distribution Month of August	Distribution 10/1/19 thru 8/31/2020
Weekly Remittances:		
Week Ending 8/7/2020	\$192.40	\$50,213.14
Week Ending 8/14/2020	\$0.00	\$16,608.30
Week Endin 8/21/2020	\$611.11	\$128,703.04
Week Ending 8/28/2020	\$1,676.18	\$64,069.97
Week Ending 8/31/2020	\$772.18	\$47,068.83
Total Weekly Remittances	<u>\$3,251.87</u>	<u>\$306,663.28</u>
Overpayment from Prior Month	\$0.00	\$1,446.70
Manual Adjustment Refund	\$0.00	\$0.00
Commission Paid Delinquent Attorney	\$427.74	\$960.85
Entity Collection Fee	\$0.00	\$0.00
Judgement Interest	\$0.00	\$0.00
5% CAD Rendition Penalty	\$0.08	\$6.80
Total Disbursements	<u><u>\$3,679.69</u></u>	<u><u>\$309,077.63</u></u>
Carryover to Next Month	\$0.00	\$0.00

Alerts

Stay Alert

Know about changes to your finances and online security. Choose when and what alerts you get by email or text message.

Accounts

<u>4A INDUSTRIAL DEVELOPMENT</u> ██████████	Available Balance \$149,046.70	Recent ▼
<u>4B COMMUNITY DEVELOPMENT</u> ██████████	Available Balance \$149,112.31	Recent ▼
<u>RESERVE REVENUE ACCOUNT</u> ██████████	Available Balance \$10,516.85	Recent ▼
<u>LIBRARY & LEARNING CENTER FUND</u> ██████████	Available Balance \$5,946.00	Recent ▼
<u>ROAD CONSTRUCTION</u> ██████████	Available Balance \$0.00	Recent ▼
<u>GENERAL TAX</u> ██████████	Available Balance \$10,351.65	Recent ▼
<u>REVENUE</u> ██████████	Available Balance \$3,916.97	Recent ▼
<u>DEPOSIT</u> ██████████	Available Balance \$60,306.73	Recent ▼
<u>INTEREST & SINKING BOND</u> ██████████	Available Balance \$0.00	Recent ▼
<u>GENERAL PAYROLL ACCT</u> ██████████	Available Balance \$0.00	Recent ▼
<u>REVENUE PAYROLL ACCT.</u> ██████████	Available Balance \$0.00	Recent ▼
<u>USDA</u> ██████████	Available Balance \$4,109.80	Recent ▼
<u>2019 2020 CDBG Sewer Grant</u> ██████████	Available Balance \$4,677.45	Recent ▼

Banking Items

[REDACTED]

Available Balance

\$100.00

Recent ▼

STREET IMPROVEMENTS-CO

[REDACTED]

Available Balance

\$0.00

Recent ▼

ENCUMBERED REV

[REDACTED]

Current Balance

\$24,058.77

Recent ▼

WATER DEPOSITS

[REDACTED]

Current Balance

\$0.00

Recent ▼

Blue Ridge Fire Department
September 2020 Run Report

Total Runs	36	
Total City Runs	10	(28%)
Total County Runs	25	(69%)
Total Mutual Aid Given	1	(3%)
Total county/Mutual aid	26	(72%)

Calls by Response

Inside City limits

EMS**	5
MVC	2
Brush Fire	1
Odor Invest	1
Vehicle Fire	1

County (outside city limits)

EMS**	12
Structure Fire	3
Special Event	3
MVC	6
Rekindle	1
Smoke Invest	1

**EMS calls accounted for 47% in September 2020.

Mutual Aid Calls

Mutual Aid Given to: 1
 ● Westminster MVC

Mutual Aid Received from: 3
 ● Westminster Structure Fire
 ● Westminster, Farmersville MVC
 ● Westminster, Farmersville
 Melissa, Princeton Structure Fire

Response Times

Average Response Time in City (From Dispatch to arrival)	10.40 Min (includes Hwy 121/160 & staging)
Average Response Time in County (From Dispatch to arrival)	12.38 Min (includes mutual aid calls & staging)
Average Chute Time All Calls (From Dispatch to Enroute)	7.81 Min
Average Call Lasting (From Dispatch to Clear)	62 Min
Average Number of Firefighters on Scene	3

Address	Notes	Code
Aug 28, 2020 1:00 PM 310 oak st	returned dog to owner	Animal Control
Aug 27, 2020 1:00 PM 310 oak st	picked up french bull dog belonging to this address.	Animal Control
Aug 27, 2020 8:42 AM 200 South Main St.	patrolled for strays	Animal Control
Aug 24, 2020 11:30 AM 505 s bus hwy 78	home owner called for trapping of feral cats tried to make contact with no response.	Animal Control
Aug 21, 2020 11:51 AM 401 W white	picked up Injured cat. the cat had major organs hanging out the back and was in distress. cat euthanized at shelter	Animal Control
Aug 20, 2020 11:36 AM 200 South Main St.	patrolled for strays	Animal Control
Aug 18, 2020 11:44 AM 307 s church st	report of two dogs running loose. could not locate dogs	Animal Control

Address	Notes	Code
Aug 14, 2020 11:39 AM 404 s main st	returned brown shepherd	Animal Control
Aug 14, 2020 11:38 AM 200 beryl	picked up two dogs a white and brown pitbull and a brown shepherd	Animal Control
Aug 13, 2020 10:22 AM 200 South Main St.	patrolled for strays	Animal Control
Aug 7, 2020 11:18 AM 101 s pruitt st	horse got tangled up again and had to be cut loose. made the owners move it to a ranch outside the city with in the hour.	Animal Control
Aug 6, 2020 3:42 PM 404 w fm 545	left warning for pig and dog that were running loose	Animal Control
Aug 6, 2020 2:16 PM 101 s pruitt st	vet informed that the horse did not cut a tendon and will make a full recovery	Animal Control
Aug 6, 2020 11:15 AM 101 s pruitt st	horse got tangled up and had a serious laceration to the back of the hoove. made the owners get an equine vet out asap.	Animal Control

Address	Notes	Code
Aug 6, 2020 9:36 AM 200 South Main St.	patrolled for strays	Animal Control

Address	Notes	Code
Aug 27, 2020 10:32 AM 206 n morrow	Issued 10 day warning to remove trailer of junk	Code Enforcement
Aug 27, 2020 10:31 AM 313 w lamm st	10 day warning to remove tree limbs	Code Enforcement
Aug 27, 2020 10:30 AM 106 pecan	10 day warning for junk and rubbish on right side of house	Code Enforcement
Aug 27, 2020 10:29 AM 111 pecan st	10 day warning to stop parking in yard. must park on designated driveways	Code Enforcement
Aug 21, 2020 10:10 AM 210 N Business Hwy 78	contact from owner, they are having issues with their mowers but will have the fixed shortly after a couple of weeks they will hire someone to be on a set schedule to come mow the property	Code Enforcement
Aug 20, 2020 10:28 AM 210 E, Lamm St,	citation issued for high grass and weeds	Code Enforcement
Aug 20, 2020 10:26 AM 102 OAK ST	citation issued to owner of property frankum ltd for pool with no fence	Code Enforcement

Address		Notes	Code
Aug 20, 2020 10:25 AM 325 e lamm st		10 day warning to built fence around pool or remove pool	Code Enforcement
Aug 20, 2020 10:24 AM 200 s. Church St.		10 day warning for junk or al fence needs to be built	Code Enforcement
Aug 20, 2020 10:23 AM 212 hill top cir		10 day warning for junk and rubbish	Code Enforcement
Aug 20, 2020 10:22 AM 106 E. Lamm St.		issued 10 day warning for junk and rubbish, and to remove junk vehicles	Code Enforcement
Aug 20, 2020 10:19 AM 303 w lamm		warning and city hall letter to be sent out for plan on vacant house	Code Enforcement
Aug 20, 2020 10:16 AM 306 w Dunn St.		warning and city hall letter to be sent out for plan on property. it needs to be repaired to prevent entry. needs junk and trash removed. junk vehicle needs to be removed. and plan needs to be submitted for vacant house	Code Enforcement
Aug 20, 2020 10:12 AM 312 oak st		warning and city hall letter to be sent out for plan on up keep of property and plan for vacant house	Code Enforcement

Address		Notes	Code
Aug 20, 2020 10:09 AM 210 N Business Hwy 78		warning and city hall letter to be sent out for plan on upkeep of property and a plan for the vacant building	Code Enforcement
Aug 20, 2020 10:08 AM n hwy bus 78 proerties		10 day warning for high grass, weeds, junk and rubbish	Code Enforcement
Aug 20, 2020 10:07 AM 216 N. Morrow st.		warning sent out for plan on upkeep of property and plan for vacant house	Code Enforcement
Aug 20, 2020 16:06 AM high ridge properties		warning and city hall letter to be sent for plan on upkeep of vacant lots	Code Enforcement
Aug 20, 2020 10:04 AM 216 e lamm		warning and city hall letter to be sent out for plan on upkeep and for the vacant lot	Code Enforcement
Aug 20, 2020 10:03 AM 234/236 e pritchard		warning and letter sent out for a plan to upkeep property	Code Enforcement
Aug 20, 2020 10:02 AM 307 fm 545		warning and city hall letter will be sent out for plan on vacant building	Code Enforcement

Address	Notes	Code
Aug 20, 2020 9:59 AM 101 S. Morrow St.	warning and city hall letter will be sent for plan for vacant house	Code Enforcement
Aug 20, 2020 9:58 AM 100 s morrow	warning and city hall letter to be sent out for upkeep of property and pan for vacant house	Code Enforcement
Aug 20, 2020 9:57 AM 202 S. Morrow St.	warning and city hall letter to be sent for up keep of property and plan for vacant house	Code Enforcement
Aug 20, 2020 9:56 AM 300 benjamin	warning sent out with city hall letter to provide a plan for the up keep of property and the plan for the vacant house	Code Enforcement
Aug 20, 2020 9:55 AM 300 roby ln	warning sent out with letter from city hall to fix rundown garage on property	Code Enforcement
Aug 20, 2020 9:54 AM 205 n bus hwy 78	warning made and letter from city hall sent out to provide a plan and time line for vacant house	Code Enforcement
Aug 13, 2020 9:51 AM 400 s church st	letter sent out with map of property to show easement. 10 days to remove vehicles. 10 days to mow all property	Code Enforcement

Address	Notes	Code
Aug 13, 2020 9:50 AM 306 oak st	10 day warning for high grass and weeds	Code Enforcement
Aug 13, 2020 9:50 AM 305 oak st	2nd 10 day warning for high grass and weeds	Code Enforcement
Aug 13, 2020 9:49 AM 106 pecan	last 10 day warning for high grass and weeds	Code Enforcement
Aug 13, 2020 9:48 AM 407 scott st	10 day warning for high grass and weeds	Code Enforcement
Aug 13, 2020 9:47 AM 210 willow ln.	10 day warning to remove old couches	Code Enforcement
Aug 13, 2020 9:46 AM 409 scott st	10 day warning for high grass and weeds	Code Enforcement
Aug 13, 2020 9:44 AM 415 n. hwy 78 bus	issued 10 day warning for garbage and trash on front porch	Code Enforcement

Bob Mathews

City Of Blue Ridge Report

Aug 1, 2020 - Aug 31, 2020

Code

Notes

Address

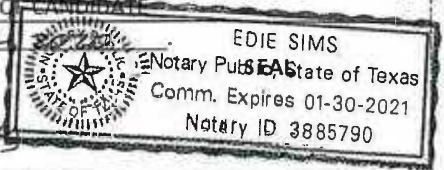
Aug 13, 2020 9:43 AM
high ridge preperities

10 day warning for high grass and weeds

Code Enforcement

ALL INFORMATION IS REQUIRED TO BE PROVIDED UNLESS INDICATED OPTIONAL

APPLICATION FOR A PLACE ON THE <u>City of Blue Ridge</u> GENERAL ELECTION BALLOT					
TO: City Secretary/Secretary of Board					
I request that my name be placed on the above-named official ballot as a candidate for the office indicated below.					
OFFICE SOUGHT (Include any place number or other distinguishing number, if any.)					INDICATE TERM <input type="checkbox"/> FULL <input type="checkbox"/> UNEXPIRED
FULL NAME (First, Middle, Last) <u>COLBY DAN COLLINSWORTH</u>			PRINT NAME AS YOU WANT IT TO APPEAR ON THE BALLOT ¹ <u>COLBY COLLINSWORTH</u>		
PERMANENT RESIDENCE ADDRESS (Do not include a P.O. Box or Rural Route. If you do not have a residence address, describe the address at which you receive personal mail and location of residence.) <u>251 E. STAPP LN.</u>			PUBLIC MAILING ADDRESS (Campaign mailing address, if available.) <u>P.O. BOX 566</u>		
CITY <u>BLUE RIDGE</u>	STATE <u>TX</u>	ZIP <u>75424</u>	CITY <u>BLUE RIDGE</u>	STATE <u>TX</u>	ZIP <u>75424</u>
PUBLIC EMAIL ADDRESS (If available) <u>colbydan13@gmail.com</u>		OCCUPATION (Do not leave blank) <u>MAINTENANCE / HVAC TECH</u>	DATE OF BIRTH <u>10 10 1984</u>	VOTER REGISTRATION VOID NUMBER (Optional) ²	
TELEPHONE CONTACT INFORMATION (Optional) Home: <u>N/A</u> Work: <u>N/A</u> Cell: <u>469-334-2093</u>		LENGTH OF CONTINUOUS RESIDENCE AS OF DATE APPLICATION SWORN		IN TERRITORY FROM WHICH THE OFFICE SOUGHT IS ELECTED ³	
		IN STATE <u>4</u> year (s) <u>10</u> month(s)		____ year(s) ____ month(s)	
If using a nickname as part of your name to appear on the ballot, you are also signing and swearing to the following statements: I further swear that my nickname does not constitute a slogan nor does it indicate a political, economic, social, or religious view or affiliation. I have been commonly known by this nickname for at least three years prior to this election.					
Before me, the undersigned authority, on this day personally appeared (name) <u>COLBY D. COLLINSWORTH</u> , who being by me here and now duly sworn, upon oath says:					
"I, (name) <u>COLBY D. COLLINSWORTH</u> , of <u>COLLIN</u> County, Texas, being a candidate for the office of _____, swear that I will support and defend the Constitution and laws of the United States and of the State of Texas. I am a citizen of the United States eligible to hold such office under the constitution and laws of this state. I have not been finally convicted of a felony for which I have not been pardoned or had my full rights of citizenship restored by other official action. I have not been determined by a final judgment of a court exercising probate jurisdiction to be totally mentally incapacitated or partially mentally incapacitated without the right to vote. I am aware of the nepotism law, Chapter 573, Government Code.					
I further swear that the foregoing statements included in my application are in all things true and correct."					
X <u>[Signature]</u> SIGNATURE OF CANDIDATE					
Sworn to and subscribed before me at <u>Blue Ridge</u> this the <u>15th</u> day of <u>September</u> <u>CITY HALL</u>					
Signature of Officer Administering Oath ⁴ <u>[Signature]</u>		CITY SECRETARY/NOTARY Title of Officer Administering Oath			
TO BE COMPLETED BY CITY SECRETARY OR SECRETARY OF BOARD: (See Section 1.007)					
		Date Received <u>9/15/2020</u>		Signature of Secretary <u>[Signature]</u>	
Voter Registration Status Verified <input type="checkbox"/>					



BREDC 2020-2021 BUDGET

Item	2020-2021 Projected	Notes
INCOME:		
Sales Tax	\$ 61,000.00	\$10,178.00 for remaining 2 months+ 11,919.36 from G
Interest	\$ 60.00	
Misc	\$ -	
Rent	\$ 25,800.00	\$4300.00 still for August & September 2020
Total	\$ 86,860.00	
EXPENSE:		
EDC Operations		
Commercial Complex	\$ 10,000.00	Maint, Cleaning, Repairs, Material, A/C contract \$404
Loan	\$ 25,000.00	Monthly \$1805.27 (1-1517.43 2-287.84)=21,663.24
Insurance	\$ 3,000.00	Monthly \$243.58 -\$2923.00/250.00 per month
Utilities	\$ 1,740.00	Water, Camera, Electric-security light
Legal & Professional Services	\$ 4,100.00	City (500) Prop Mang(1,800) Mowing(1,300) Messer(500)
Other Expenses		
Parks & Recreation	\$ 1,000.00	
Promotions	\$ 4,000.00	
Membership, Meetings & Conferences	\$ 1,000.00	Dues for EDC
Special Projects	\$ 9,000.00	
Business Incentives	\$ 27,500.00	
Misc	\$ 120.00	
Office Supplies	\$ 100.00	Paper, Toner & receipt books
Postage/Shipping	\$ 150.00	
Printing	\$ 150.00	
TOTAL	\$ 86,860.00	

August 11, 2020

4A Board,

While pulling records for your upcoming meeting, it was brought to my attention that sales tax allocations from April 2020 and May 2020 were not put into your account. Please rest assured that this was an accounting mistake done with no malintent. Edie has found an acceptable way to correct the problem that I caused by not being as attentive as I should have been. There is not an exact date that the funds will be put back into your account but rest assured, they will be returned.

Thank you for your understanding.


Joni Lawrence

AMT OWED . . . \$11,919.36

August 11, 2020

4B Board,

While pulling records for your meeting on August 9, 2020, it was brought to my attention that sales tax allocations from April 2020 and May 2020 were not put into your account. Please rest assured that this was an accounting mistake done with no malintent. Edie has found an acceptable way to correct the problem that I caused by not being as attentive as I should have been. There is not an exact date that the funds will be put back into your account but rest assured, they will be returned.

Thank you for your understanding.



Joni Lawrence

AMT. OWED. . . \$ 11,919.36

BIRKHOFF, HENDRICKS & CARTER, L.L.P.

CONSULTING ENGINEERS

11910 Greenville Ave., #600

Dallas, Texas 7575243

Fax (214) 361-0204

Phone (214) 361-7900

MEMORANDUM

To: Mrs. Edie Sims
City Secretary
City of Blue Ridge

From: Justin R. Ivy, P.E.

Date: September 22, 2020

Subject: 2019 Water and Wastewater Impact Fee –Revised Actions & Meetings Schedule

Below is the revised schedule for Actions, Meetings and Public Notices for the City of Blue Ridge’s 2019 Water and Wastewater Impact Fee Adoption process.

Advisory Committee (P&Z) Meetings	City Council Meeting	City Staff/ Consulting Engineer	Meeting/Action	Agenda and Action Required
	Tuesday Oct. 6, 2020		City Council	I. Resolutions Establishing: Set public hearing date of Dec. 1, 2020 for System Wide Land Use Assumptions & CIP.
		On or Before Monday Oct. 26, 2020	Public Notices	Provide public notice of hearing on System Wide Land Use Assumptions & CIP to local newspaper for publication.
		On or Before Thursday Oct. 29, 2020	Public Notices	Public Notice published in local newspaper for public hearing on Land Use Assumptions & CIP on Dec. 1, 2020 for public hearing.
On or Before Tuesday Nov. 24, 2020			Advisory Committee	a) Review Land Use Assumptions & CIP. b) Written recommendation to Council for Land Use Assumptions & CIP.
	Tuesday Dec. 1, 2020		City Council Public Hearings	I. Public Hearing: a) Land Use Assumptions & CIP II. Resolutions Adopting: a) Land Use Assumptions & CIP <i>Or table until no later than December 31st</i>
		Friday Dec. 11, 2020	Consultant	Submit Final Impact Fee Report for City approval.
	Tuesday Jan. 5, 2021		City Council	I. Resolutions Establishing: a) Set public hearing date of March 2, 2021 for System Wide Water & Wastewater Impact Fees.

Advisory Committee (P&Z) Meetings	City Council Meeting	City Staff / Consulting Engineer	Meeting/ Action	Agenda and Action Required
		<u>On or Before</u> Monday Jan. 25, 2021	Public Notices	Provide public notice of hearing on System Wide Land Use Assumptions & CIP to local newspaper for publication.
		<u>On or Before</u> Thursday Jan. 28, 2021	Public Notices	Public Notice published in local newspaper for public hearing on Land Use Assumptions & CIP on March 2, 2021 for public hearing.
<u>On or Before</u> Tuesday Feb. 23, 2021			Advisory Committee	a) Review Water & Wastewater Impact Fees. b) Written recommendation to Council for Water & Wastewater Impact Fees.
	Tuesday March 2, 2021		City Council Public Hearings	I. Public Hearing: a) Water & Wastewater Impact Fees. II. Resolutions Adopting: a) Water & Wastewater Impact Fees. <i>Or table until no later than April 1st</i>



Adopted June 18, 2008

Effective July 10, 2008

§291.89. Meters.

(a) Meter requirements.

(1) Use of meter. All charges for water service shall be based on meter measurements, except where otherwise authorized in the utility's approved tariff.

(2) Installation by utility. Unless otherwise authorized by the commission, each utility shall provide, install, own and maintain all meters necessary for the measurement of water provided to its customers.

(3) Standard type. No utility shall furnish, set up, or put in use any meter which is not reliable and of a standard type which meets industry standards; provided, however, special meters not necessarily conforming to such standard types may be used for investigation or experimental purposes.

(4) One meter is required for each residential, commercial, or industrial service connection. An apartment building, condominium, manufactured housing community, or mobile home park may be considered by the utility to be a single commercial facility for the purpose of these sections. The executive director may grant an exception to the individual meter requirement if the plumbing of an existing multiple use or multiple occupant building would prohibit the installation of individual meters at a reasonable cost or would result in unreasonable disruption of the customary use of the property.

(b) Meter readings.

(1) Meter unit indication. In general, each meter shall indicate clearly the gallons of water or other units of service for which charge is made to the customer.

(2) Reading of meters.

(A) Service meters shall be read at monthly intervals, and as nearly as possible on the corresponding day of each month, but may be read at other than monthly intervals if authorized in the utility's approved tariff.

(B) The utility shall charge for volume usage at the lowest block charge on its approved tariff when the meter reading date varies by more than two days from the normal meter reading date.



SEWER

**CITY OF BLUE RIDGE
ORDINANCE 2020-1006-001**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS ADOPTING THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS (NCTCOG) PUBLIC WORKS CONSTRUCTION STANDARDS NORTH CENTRAL TEXAS, FIFTH EDITION; PROVIDING A REPEALER CLAUSE; PROVIDING A SAVINGS CLAUSE' PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO-THOUSAND (\$2,000) DOLLARS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is the desire of the City Council of the City of Blue Ridge to adopt, in all respects, the Public Works Construction Standards North Central Texas, Fifth Edition, as release by the North Central Texas Council of Governments; and

WHEREAS, the adoption of these standards is done to facilitate proper construction standards and inspection activities by the City of Blue Ridge relating to the construction within the City of Blue Ridge, Texas and relating to public safety, health and general welfare:

NOW THEREFORE, BE IT SO ORDAINED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS, THAT: SECTION 1. ADOPTION OF STANDARDS

The City of Blue Ridge hereby adopts the North Central Texas Council of Governments Public Works Construction Standards North Central Texas, Fifth Edition, (hereinafter referred to as "Standards"), with accompanying NCTCOG Local Amendments, by reference as though they were copied herein fully.

SECTION 2. RESPONSIBLE OFFICIAL

That within said Standards, when reference is made to the duties of a certain official named therein, that the designated official of the City of Blue Ridge who has duties corresponding to those of the name official in said Standards shall be deemed to be the responsible official insofar as enforcing the provisions of said Standards are concerned.

SECTION 3. PENALTIES

That any person or corporation violating any of the provisions of the Standards adopted by this ordinance shall upon conviction be fined a sum not to exceed two-thousand (\$2,000) dollars per day and each and every day that the provisions of the Standards are violated shall constitute a separate and distinct offense.

SECTION 4. REPEAL OF ANY CONFLICTING ORDINANCES

All ordinances or parts of an ordinance inconsistent or in direct conflict herewith are, to the extent of such inconsistency or conflict are hereby repealed.

SECTION 5. SEVERABILITY

In the event any clause, phrase, provision, sentence, or any part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid, or held unconstitutional by a court of competent jurisdiction, it shall not affect, impart or invalidate this Ordinance as whole or any part of provisions hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Blue Ridge, Texas declares that it would have passed each and every part of the same notwithstanding the omission or any such part thus declared to be invalid or unconstitutional, where there be one or more parts.

SECTION 6. OPEN MEETING

It is hereby officially found and determined that all notice required by law has been given and notice of this Ordinance was posted and the Ordinance was passed in accordance with the Open Meetings Act of the State of Texas.

SECTION 7. EFFECTIVE DATE

This Ordinance shall take effect immediately from and after its passage and the publication of caption as the law provides in such case.

DULY PASSED AND APPROVED by the City Council of the City of Blue Ridge, Texas on this the 6th day of October 2020.

APPROVED:

Rhonda Williams, Mayor

ATTEST:

Edie Sims, City Secretary