CITY OF BLUE RIDGE REGULAR SESSION AGENDA

October 2, 2018, 7:00 P.M. Blue Ridge Community Center

200 W. Tilton Street

THE BLUE RIDGE CITY COUNCIL WILL MEET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, OCTOBER 2, 2018, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

- 1. Call to order, Roll Call
- 2. Prayer and Pledges of Allegiance
- 3. Proclamation designating October as National Breast Cancer Awareness Month
- 4. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).
 - a) Discuss, approve or disapprove the minutes from Special Session held on August 28, 2018; Special Session held on September 3, 2018; and September 4, 2018
 - b) Public Works Update;
 - c) City Financial Report;
 - d) Fire Department Report:
 - e) Animal Control Report; and
 - f) Collin County Calls for Service
- 5. Second Public Hearing to consider, receive public comments and act upon a request for a replat of a Final Plat known as Hidden Jewel, located in the R.C. Ingram Survey, Abstract A0460, containing 5.77 acres, also known as the current address of 7207 Tylers Run, Blue Ridge, Texas, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge
- 6. First Public Hearing to consider and receive public comments upon a request for a replat of a Final Plat known as Cortney's Place, located in the Matthias Mowery Survey, Abstract A0557, containing 1.247 acres, into 2 lots with Lot 1 being 0.8469 acres and Lot 2 being 0.40027 acres also known as the current address of 303 N Main, Blue Ridge, Texas, and also located within the incorporated limits of the City of Blue Ridge
- 7. Consider, discuss and act upon approving the Economic Development Corporation Proposed Budget for Fiscal Year 2018-2019 and making it part of the 2018-2019 City budget
- Consider, discuss and act upon Resolution 2018-1002-001 denying the rate change application through Texas New Mexico Power and the reasonable rate case expenses be reimbursed by the Company
- Consider, discuss and act upon Resolution 2018-1002-002 hiring an engineer for 2019-2020 CDBG Sewer Grant Project
- 10. Consider, discuss and act upon a Citizen Participation Plan for the City of Blue Ridge
- 11. Consider, discuss and act upon a bank account for the 2018 Certificate of Obligation project for all accounting purposes and appoint signatures authorized including Rhonda Williams, Christina Porath and Edie Sims

- 12. Consider, discuss and act upon an Interlocal Agreement between the City of Blue Ridge and Collin County Sheriff's Office for police services and a Budget Amendment Ordinance accommodating funding
- 13. Consider, discuss and act upon Ordinance 2018-1002-001 providing a process for garage sales
- 14. Consider, discuss and act upon ongoing improvements/changes to the Strategic/Comprehensive Plan (found on the City's website: https://www.blueridgecity.com/documents/156/2012_Strategic_Plan_1-compressed.pdf)
- 15. Citizen Participation The public is invited to address the City Council on any topic. However, the City Council is unable to discuss or take action on any topic not listed on this agenda. There is a time limit for each speaker of three (3) minutes. Prior to the meeting, persons wishing to address the City Council must sign in with the City Secretary or designee prior to the meeting. When called upon, the person should state his or her name and address for the record, and if speaking for an organization or other group, identify the group represented. All remarks are to be addressed to the City Council as a whole and not to individual members. The presiding officer shall determine whether, or in what manner, if any response will be provided.
- 16. Adjournment.

Certified this the 28th day of September, 2018.

and D. Williams

Rhonda Williams

Mayor, City of Blue Ridge

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted September 28, 2018 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.

Edie Sims, City Secretary

City of Blue Ridge Proclamation National Breast Cancer Awareness Month October 2018

Every year, too many Americans are touched by the pain and hardship caused by breast cancer -- a disease that, among women, is not only one of the most common cancers, but also one of the leading causes of cancer-related death. During National Breast Cancer Awareness Month, we honor all those who lost their lives to breast cancer, and we recognize the courageous survivors who are still fighting it. For these individuals, and for their loved ones who give their unwavering support during the most trying times, we recommit ourselves to the essential and necessary work of forging a future free from cancer in all its forms.

Hundreds of thousands of Americans will be diagnosed with breast cancer this year, and tens of thousands will lose their battle with this disease. Although both women and men can have breast cancer, women are at higher risk. Women with a family history of breast cancer, or those who are older or obese, are also more likely to be diagnosed with breast cancer. I encourage all women to find out if they are at increased risk and to learn more about recommended screenings by speaking with their health care providers and by visiting www.Cancer.gov/Breast.

Early detection and treatment can save lives. Since I took office, I have worked to make quality, affordable health care a reality for more Americans. Critical research efforts over time have yielded great progress in how we diagnose and treat breast cancer, which has produced a steady increase in survival rates for those suffering from this disease -- and it is crucial that we keep building on these successes.

This month, with bold pink ribbons displayed proudly across America, we stand in solidarity with breast cancer survivors and reaffirm our commitment to raising awareness of this disease and to advancing research efforts. Let us thank the countless advocates, medical professionals, researchers, and caregivers who dedicate their lives to fighting for a world without breast cancer, and together, let us carry out our mission to cure cancer once and for all.

NOW, **THEREFORE** I, Rhonda Williams, Mayor of the City of Blue Ridge, do hereby proclaim the month of October, as Breast Cancer Awareness Month in the City of Blue Ridge.

IN WITNESS WHEREOF, I have set my hand and caused the Seal of the City to be affixed this 2nd day of October in the year 2018.

Mayor Rhonda Williams City of Blue Ridge

CITY OF BLUE RIDGE CITY COUNCIL MINUTES August 28, 2018

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, AUGUST 28, 2018 AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

- Mayor Williams called the meeting to order at 7:00 p.m. Roll was called with the following members present: Mayor Rhonda Williams, Christina Porath, Amber Wood, Gerald Young and Keith Chitwood. Member absent was Kevin Bell.
- All stood and recited the Pledge of Allegiance to the American Flag. Edie Sims offered the prayer.
- 3. First Public Hearing to discuss and receive public comments regarding a request for a replat of the property currently located at 412 W FM 545, Broken Steps Addition also known as M Mowery Survey, Abstract A0557, Sheet 2, Tract 5, Tract 5-9, Tract 112 and Tract 110 containing a total of 30.038 acres to be replatted into 3 lots with Lot 1 to contain 28.888 acres, Lot 2 to contain 0.500 acres and Lot 3 to contain 0.650 acres. Currently approximately 6 acres are located within the City Limits of Blue Ridge which is zoned Single Family (R1). The remainder of the property is located within the City's Extra Territorial Jurisdiction.

Mayor Williams opened the Public Hearing at 7:02pm and asked those FOR the plat to come forward. Jene Hennigar, residing at 311 N Worley, wanted to know what is or is being proposed for the property. Mayor Williams informed Ms. Hennigar and the audience the information presented is a replat only and no other information has been submitted to the City. Wendy Mattingly, residing at 415 W FM 545, stated she is concerned the property will be turned into a Manufactured Home Park. Ms. Mattingly requested the Council consider keeping the zoning as single family residential. Ms. Hennigar questioned if a zoning change is requested if the area residents would be noticed of such request with Mayor Williams replying yes - all residents noticed for the public hearings would also be informed of any zoning requests.

With no one else coming forward, Mayor Williams requested those OPPOSING the plat to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:05pm.

4. <u>Adjournment.</u> Christina Porath motioned to adjourn with Gerald Young seconding the motion. Council adjourned at 7:05pm.

APPROVED:	ATTEST:	
Rhonda Williams, Mayor	Edie Sims, City Secretary	

ITY OF BLUE RIDGE CITY COUNCIL MINUTES August 28, 2018

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:05 P.M. ON TUESDAY, AUGUST 28, 2018 AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

- Mayor Williams called the meeting to order at 7:05 p.m. Roll was called with the following members present: Mayor Rhonda Williams, Christina Porath, Amber Wood, Gerald Young and Keith Chitwood. Member absent was Kevin Bell.
- Consider, discuss and act upon the square closure for "Saturday Night in Blue Ridge" event sponsored by the Blue Ridge Area Sports Association held September 8, 2018

Keith Chitwood questioned if the port-a-potties were taken care of with the response being yes. Amber Wood stated the first time this was presented, signatures were not attained but not we have all the businesses signed off for the square closure. Ms. Wood also stated BRASA has used the Community Center for toilet needs in the past. Christina Porath motioned to approve the square closure with Gerald Young seconding the motion. Motion carried unanimously.

3. Second Public Hearing to consider, discuss and act upon the request for a replat of a Final Plat known as Morris Addition, located in the Blue Ridge Original Donation, Lot 107, containing 0.923 acres to be subdivided into having 2 lots with Lot 1 to contain 0.311 acres and Lot 2 to contain 0.612 acres, also known as the current address of 305 S Morrow, Blue Ridge, Texas, and also located within the City Limits of Blue Ridge

Mayor Williams opened the Public Hearing at 7:08pm and asked those FOR the plat to come forward. With no one coming forward, Mayor Williams requested those OPPOSING the plat to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:08pm.

Amber Wood motioned to approve the replat with Christina Porath seconding the motion. Motion carried unanimously.

4. Second Public Hearing to consider, discuss and act upon a request for a replat of the property currently located at 412 W FM 545, Broken Steps Addition also known as M Mowery Survey, Abstract A0557, Sheet 2, Tract 5, Tract 5-9, Tract 112 and Tract 110 containing a total of 30.038 acres to be replatted into 3 lots with Lot 1 to contain 28.888 acres, Lot 2 to contain 0.500 acres and Lot 3 to contain 0.650 acres. Currently approximately 6 acres are located within the City Limits of Blue Ridge which is zoned Single Family (R1). The remainder of the property is located within the City's Extra Territorial Jurisdiction.

Mayor Williams opened the Public Hearing at 7:10pm and asked those FOR the replat to come forward. With no one coming forward, Mayor Williams asked those OPPOSING the replat to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:10pm.

Amber Wood motioned to approve the replat with Gerald Young seconding the motion. Motion carried unanimously.

5. First Public Hearing to consider and receive public comments upon a request for a replat and rezone of Final Plat known as Bowling Place, located in the Matthias Mowery Survey, Abstract A0557, Lot 8, containing 0.803 acres to be subdivided into 2 lots, also known as the current address of 404 N Business Highway 78, Blue Ridge, Texas, and also located within the City Limits of Blue Ridge and rezoning the entirety of the parcel from Single Family (R-1) to Multi-Family (R-2)

Mayor Williams opened the Public Hearing at 7:12pm and asked those FOR the replat to come forward. Jim Bowling, residing at 405 N Business 78, stated he is for the replat and would be available for any questions. John Rumley, owner of 420 N Business 78, questioned if the developer was required to install a fence between their property with the response being a fence is only required when separating Commercial from Residential zoned properties. Mr. Bowling stated he does plan to install a privacy fence. Mr. Rumley referenced Tarrant County's regulations regarding fallen or cut trees on a shared fence and questioned how the City of Blue Ridge addresses same. The reply: if trees are on your side of the fence, you are allowed to cut/trim at your expense for removal. Mr. Bowling stated he intends to have a 12,000 square foot play area in the back and definitely wants a fence to keep the neighborhood children on the subdivision property. Mr. Rumley stated he has no objection as long as the building stays on Mr. Bowling's property.

Mayor Williams asked those OPPOSING the replat to come forward. With no one coming forward Mayor Williams closed the Public Hearing at 7:14pm.

6. Consider, discuss and act upon Resolution 2018-0828-001 and Resolution 2018-0828-001(a) regarding finance agreements with Government Capital Corporation for a sewer jet and trailer

Mayor Williams reminded the Council the sewer jet and trailer were agreed to be purchased during the 2018-2019 Fiscal Year Budget. The resolutions are strictly to move forward with the financing of stated capital equipment. Amber Wood motioned to approve the Resolutions as presented with Christina Porath seconding the motion. Motion carried unanimously.

7. <u>Consider, discuss and act upon Resolution 2018-0828-002 declaring surplus property and use the value of said property for services</u>

Christina Porath motioned to approve the Resolution as presented with Amber Wood seconding the motion. Motion carried unanimously.

8. <u>Consider, discuss and act upon a contract for animal control services for Fiscal Year 2018-</u> 2019

Council received emails regarding service by Collin County Animal Services and Kerry Payne, the previous Animal Control provider. Bob Matthews, owner/operator of All American Dogs was the only Animal Control provider who demonstrated interest in providing this service to our City. Currently All American Dogs provides Animal Control to 19 cities in 5 counties. His facility is located in Pilot Point which houses 90 outdoor runs and growing with 32 runs inside buildings. He also has a total of 5 trucks to provide services to all the cities. One specific truck will be dedicated to all areas east of Highway 75 which covers Josephine, Fate and Blue Ridge if contracted.

Of animals taken to the shelter, 80-90% are placed either in their current home or adopted. His facility has the highest open intake facility. Staff is currently at 14 for the shelter and field work. Andrew will be our dedicated Animal Control Officer. When a call

comes in, at most he will be 30-45 minutes away for responses. There are also other options for backup. Most Animal Control does not process donkeys, cattle, sheep, horses, goats, or other large animals. All American Dogs does have this ability. The initial response is to try to get large animals back to their respective pasture and owners of said large animals will be contacted and relationships built to prevent future issues.

All American Dogs is on social media and seen by 25,000 viewers in the 1st four days an animal arrives at their shelter.

Christina Porath questioned citations and if written will said citations go through the Blue Ridge Municipal Court, with Mr. Matthews stated he definitely writes citations and all will be processed through our Municipal Court. He will also enforce our ordinances as well as State requirements.

Questions were also raised regarding trapping. Mr. Matthews stated he would encourage adding the "Trapping Module" to our contract which allows him to set, train residents how to reset the trap, and pick up trapped. Mr. Matthews stated cats are usually a person problem and would like to build relationships with people and retrain how to and not to handle feral cats. Although well intended, feeding feral cats actually causes more harm.

Mr. Matthews stated he has a robust barn cat program. Cats brought to the facility are spayed/neutered and are then processed to area property owners for barn cats.

If an owned animal is picked up, the owner's return fee will be \$75 plus \$10 each day the animal is retained. The owner can travel to Pilot Point to retrieve their pet or can arrange a time to have the animal picked up/brought. All American Dogs advocates accommodating owners at no additional cost.

Their last veterinarian inspection was completed 2 months ago and is performed annually. An inspection document can be provided.

Christina Porath asked who posts and maintains information when an animal is picked up and brought to their facility. Mr. Matthews stated 2 staff members are primarily dedicated to this task along with other volunteers. Once the animal has been picked up, it is their procedure to photograph and have this information shared by both Facebook and submitting to the City to find the owner and return the animal as efficiently as possible.

Other items of discussion included microchip scanners being in each service vehicle; air conditioning/heat in vehicles as well as facility; availability of traps and when Council can make a Field Trip to inspect the facilities. Currently the main facility is located in Pilot Point, however a secondary smaller facility is located in Fate. The Fate facility is used for temporary holding and after 3 days animals are then transported to the main facility.

Cost to trap an animal is \$60 per animal with a trap fee of \$85. Animal Control services are provided 24/7/365 for emergency calls. Dog bites are considered emergencies. Non emergency calls will be responded to if requested for \$225.

Christina Porath motioned to table this item to allow Council to make Field Trip to the facility and report findings at the next meeting with Gerald Young seconding the motion. Motion carried unanimously.

9. <u>Second Public Hearing to receive public comment on the Proposed 2018 Property Tax Rate</u> for the City of Blue Ridge

Mayor Williams opened the Public Hearing for the Proposed 2018 Property Tax Rate at 7:17pm and asked those FOR the tax rate to come forward. With no one coming forward, Mayor Williams asked those OPPOSING the tax rate to come forward. With no one coming forward Mayor Williams closed the Public Hearing at 7:18pm.

The Blue Ridge Volunteer Fire Department members were present and Mayor Williams took this opportunity to thank the members for coming and providing their service to the citizens of the area of Blue Ridge. The tax rate effects the funding provided to the Fire Department from the City. As all may know, the Fire Department is a separate entity and not part of the City; however the City will be funding the Fire Department \$17,882 during fiscal year 2018-2019.

Fire Chief John Bowers stated all Fire Departments are feeling the pinch of low volunteer turn out and low funding. Our problem is daytime help. Currently the BRVFD is paying people to run day calls. Mayor Williams asked how the Fire Department is preparing for the future developments which will bring more challenges. Currently the day to day struggles are the main focus. How much growth can be handled by BRVFD? Chief Bowers stated they are handling what exists now, however there is a great need as the more growth, the Fire Department is spread thinner. Other questions included what funding resources are available. Currently the Fire Department receives approximately \$72,000 annually from Collin County for run money and other than fundraisers, which are down, there are no other funding mechanisms. Donations are down and recent fundraisers have cost the Department rather than raise funds.

A question was raised if renting their space to AMR (current ambulance service) would be beneficial to the area with Chief Bowers stating it is currently not feasible for AMR to be located in our City as the majority of their calls are in Melissa, Anna and Farmersville.

10. Consider, discuss and act upon Ordinance 2018-0828-001 amending the budget for Fiscal Year 2017-2018 for liabilities owed to the Internal Revenue Service for an estimated \$14,119.34 for debt, penalties and interest for unpaid and/or late paid Employment Taxes dated from 2012 thru 2016

As stated, the unpaid Employment Taxes from years 2012 - 2016 have also incurred penalties and interest to the amount of \$14,119.34. Great efforts were exhausted trying to utilize an Offer in Compromise, however IRS has denied the City's offer to settle this debt.

Further, all Employment Taxes are paid in a timely manner and WILL NOT be late causing unnecessary penalties.

Christina Porath motioned to approve the Ordinance as presented with Amber Wood seconding the motion. Motion carried unanimously.

- 11. Citizen Participation. No one came before the Council to speak.
- 12. <u>Adjournment.</u> Christina Porath motioned to adjourn with Amber Wood seconding the motion. Motion carried unanimously. Council adjourned at 7:56pm.

APPROVED:	ATTEST:	
Rhonda Williams, Mayor	Edie Sims, City Secretary	

CITY OF BLUE RIDGE CITY COUNCIL MINUTES September 3, 2018

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 11:00 A.M. ON MONDAY, SEPTEMBER 3, 2018 AT THE BLUE RIDGE CITY HALL, LOCATED AT 200 S. MAIN, BLUE RIDGE, TEXAS 75424 AT 11:00 A.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

 Mayor Williams called the meeting to order at 11:00 a.m. Roll was called with the following members present: Mayor Rhonda Williams and Keith Chitwood. Council members not present: Christina Porath, Kevin Bell, Amber Wood, and Gerald Young. No quorum was present therefore the meeting was not continued.

ATTEST:	
Edie Sims, City Secretary	

"A Special Council Session Meeting Agenda was posted on 08/30/2018 regarding a Field Trip for the Council traveling to All American Dogs Facility located at 12860 Tischler Road, Pilot Point, Texas for a tour/inspection of the facilities."

CITY OF BLUE RIDGE CITY COUNCIL MINUTES September 4, 2018

THE BLUE RIDGE CITY COUNCIL MET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, SEPTEMBER 4, 2018 AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

- Mayor Williams called the meeting to order at 7:00 p.m. Roll was called with the following members present: Mayor Rhonda Williams, Christina Porath, Amber Wood, Gerald Young and Keith Chitwood. Kevin Bell was absent.
- Chuck Jestis with First United Methodist Church offered the prayer and City Secretary Edie Sims lead the Pledge of Allegiance to the American and Texas Flags.
- 3. <u>Proclamation for Constitution Week, September 18-22</u>

Mayor Williams read the Proclamation for Constitution Week and offered the signed Proclamation to the Anna Chapter of the Daughters of the American Revolution.

4. Consent Agenda: a) Discuss, approve or disapprove the minutes from Special Session meetings held on August 14, 2018; b) Public Works Update; c) City Financial Report; d) Fire Department Report; e) Animal Control Report; and f) Collin County Calls for Service

Mayor Williams informed the Council the Collin County Calls for Service item and Animal Control Report was not submitted for review. Amber Wood motioned to approve the Consent Agenda minus items e and f with Christina Porath seconding the motion. Motion carried unanimously.

5. <u>Consider, discuss and act upon closing the downtown square for Blue Ridge ISD's</u> Homecoming Parade on September 21, 2018

Mayor Williams questioned the designated route on North Church Street, with Gerald Young stating the school chose a different way for better access lining up the parade. Christina Porath motioned to approve the square closure with Amber Wood seconding the motion. Motion carried unanimously.

6. <u>Consider, discuss and act upon closing the downtown square for Holiday Sip and Stroll sponsored by the Blue Ridge Chamber of Commerce on Friday, December 7, 2018</u>

Dina Brown, Vice President of the Blue Ridge Chamber of Commerce, came before the Council to promote the Holiday Sip and Stroll event with the request to close the downtown square for said event. The event will be December 7, 2018 with a bad weather day slated December 14, 2018. Booths will be set up to invite breweries and wineries as well as local food establishments for tasting. Booth prices will be \$25 for non-Chamber members and free to Chamber members. An off-duty Police Officer will be available from 6pm-9pm. No alcohol will be allowed anywhere outside the square during the event and none after the event.

Keith Chitwood questioned how many breweries and wineries are in our area with Ms. Brown stating none. And no-one has committed to the event as of yet until after the approval from the City Council has been accomplished. Anticipated will be 10 food vendors, 10 alcohol vendors and 10 shipping vendors. Gerald Young motioned to approve the

- square closure request with Christina Porath seconding the motion. Motion carried 3 to 1 with Keith Chitwood opposing.
- 7. Consider, discuss and act upon closing South Main from FM 545 to Tilton Street and on Tilton Street from South Morrow Street to South Main Street for National Night Out on October 2, 2018, sponsored by the City of Blue Ridge

Amber Wood motioned to approve the street closures for the National Night Out event with Gerald Young seconding the motion. Motion carried unanimously.

8. Consider, discuss and act upon closing the downtown square for the 10th Annual Harvest Festival event held October 28, 2018 from 6pm – 8pm, sponsored by the Blue Ridge Community Development Corporation

Amber Wood motioned to approve the square closure for the Harvest Festival event with Christina Porath seconding the motion. Motion carried unanimously.

9. Second Public Hearing to consider, discuss and act upon a request for a replat and rezone of Final Plat known as Bowling Place, located in the Matthias Mowery Survey, Abstract A0557, Lot 8, containing 0.803 acres to be subdivided into 2 lots, also known as the current address of 404 N Business Highway 78, Blue Ridge, Texas, and also located within the City Limits of Blue Ridge and rezoning the entirety of the parcel from Single Family (R-1) to Multi-Family (R-2)

Mayor Williams opened the Public Hearing at 7:14pm and asked those FOR the replat/rezone to step forward. Lara Bowling stated she is for the replat/rezone. With no one else coming forward, Mayor Williams asked those OPPOSING the replat/rezone to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:14pm.

City Secretary Edie Sims stated an error occurred on the publication stating the land mass was 0.803 and the correction is 1.131 acres of land. Christina Porath motioned to approve the replat/rezone request with Gerald Young seconding the motion. Motion carried unanimously.

10. First Public Hearing to consider and receive public comments upon a request for a replat of a Final Plat known as Hidden Jewel, located in the R.C. Ingram Survey, Abstract A0460, containing 5.77 acres, also known as the current address of 7207 Tylers Run, Blue Ridge, Texas, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge

Mayor Williams opened the Public Hearing at 7:15pm and asked those FOR the replat to come forward. With no one coming forward, Mayor Williams asked those OPPOSING the replat to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:16pm. No action was taken by Council.

11. <u>Consider, discuss and act upon approving the Community Development Corporation</u>

Proposed Budget for Fiscal Year 2018-2019

Christina Porath motioned to approve the CDC budget as presented with Amber Wood seconding the motion. Motion carried unanimously.

12. <u>Consider, discuss and act upon approving the Economic Development Corporation</u>

<u>Proposed Budget for Fiscal Year 2018-2019</u>

Due to a potential conflict of interest with Christina Porath and Amber Wood serving on the EDC, Council agreed to table this item until a full Council could vote.

13. <u>Consider, discuss and act upon Ordinance 2018-0904-001 to adopt the budget for Fiscal</u> Year 2018-2019

Amber Wood motioned to approve the Ordinance adopting the budget for 2018-2019 as presented with Gerald Young seconding the motion. A record vote was taken as follows: Keith Chitwood FOR, Christina Porath OPPOSING, but corrected her vote to FOR, Gerald Young FOR, and Amber Wood FOR. Councilman Kevin Bell was absent. Motion carried unanimously.

14. <u>Consider, discuss and act upon Ordinance 2018-0904-002 to adopt the Tax Rate for Fiscal Year 2018-2019</u>

Amber Wood moved the property tax rate be increased by the adoption of a tax rate of 0.594114, which is effectively a 34.29 percent increase in the tax rate with Gerald Young seconding the motion. A record vote was taken as follows: Keith Chitwood FOR, Christina Porath OPPOSING, Gerald Young FOR, and Amber Wood FOR. Councilman Kevin Bell was absent. Motion carried 3 to 1.

15. Consider, discuss and act upon Ordinance 2018-0904-003 to adopt the 2018 Tax Appraisal Roll

Amber Wood motioned to approve the Ordinance adopting the Tax Appraisal Roll as presented with Christina Porath seconding the motion. Motion carried unanimously.

16. Consider, discuss and act upon a request from Blue Ridge Economic Development Corporation to remove Tonya Harrison as signer for the BREDC bank accounts and appointing the following as approved signers: Rhonda Williams, Christina Porath, Edie Sims and Amber Woods

Keith Chitwood motioned to remove Tonya Harrison as signer per the item request and approve the BREDC approved signers per the item request with Gerald Young seconding the motion. Motion carried unanimously.

17. Consider, discuss and act upon a request to install a street light in the middle section of Willow Lane

Mark Goff, residing at 212 Willow Lane, came before Council requesting a street light be installed on Willow Lane. This street is a very long street. Currently street lights are at each end; however, the middle of the street is very dark and promotes uninviting and potentially dangerous conditions. Many children play and are about in this area even after dark which is a safety issue. Christina Porath motioned to approve the installation of a street light with the City adding this expenditure to our street light account with Amber Wood seconding the motion. Motion carried unanimously.

18. Consider, discuss and act upon a contract for animal control services

Councilman Keith Chitwood, Mayor Rhonda Williams and City Secretary Edie Sims made a Field Trip to All American Dogs to inspect the facilities on September 3, 2018. Keith Chitwood reported the group's findings to include clean conditions, animals were segregated appropriately according to needs and overall well laid out facility. The owner expressed plans to expand more buildings to house more runs. The facility was well staffed and seemed very organized to handle the needs of our City. Phones were answered while the group was there which was a bonus. All questions/concerns were answered favorably.

Christina Porath motioned to go under contract with All American Dogs for animal control services with Gerald Young seconding the motion. Motion carried unanimously.

19. <u>Consider, discuss and act upon Resolution 2018-0904-001 designating The Leonard Graphic as the official newspaper for the City of Blue Ridge for Fiscal Year 2018-2019</u>

Amber Wood motioned to approve the Resolution for the newspaper designation as presented with Keith Chitwood seconding the motion. Motion carried unanimously.

20. Consider all matters incident and related to the issuance and sale of "City of Blue Ridge, Texas, Combination Tax and Revenue Certificates of Obligation, Series 2018", including the adoption of Ordinance 2018-0904-004 authorizing the issuance of such certificates of obligation

Adam Lancarte with Hilltop Securities presented the Ordinance to issue the Certificate of Obligation and reviewed the bid tabulation for the interest sale. Amegy Bank was the lowest bidder with 3.37% plus Amegy added the City could call the loan at anytime within a 30 day notice which the other bidders did not. The bids were very good and as our securities consultant, there were very good offers for our business. Amegy had a very aggressive stance which is very good for the City.

Christina Porath motioned to approve the Ordinance as presented with Amber Wood seconding the motion. Motion carried unanimously.

21. <u>Consider, discuss and act upon a ballot to elect the Board of Trustees for the Texas</u>

Municipal League Intergovernmental Risk Pool

Council made the following ballot choices for TML IRP Board of Trustees:

- Place 11 Randy Criswell; Place 12 Jana Traxler; Place 13 Byron Black and Place 14 David Rutledge. Christina Porath motioned to approve the ballot choices made with Amber Wood seconding the motion. Motion carried unanimously.
- 22. Consider, discuss and act upon Resolution 2018-0904-002 approving a negotiated settlement between the Atmos Cities Steering Committee ("ACSC") and Atmos Energy Corp., mid-tex division regarding the company's 2018 rate review mechanism filings

John Manganilla, representative for Atmos Energy, stated the rate base was negotiated through ACSC settlement with a rate increase of approximately \$1.00 per household per month. Christina Porath motioned to approve the Resolution as presented with Amber Wood seconding the motion. Motion carried unanimously.

- 23. Citizen Participation. No one spoke during Citizen Participation.
- 24. <u>Adjournment.</u> Christina Porath motioned to adjourn with Gerald Young seconding the motion. Council adjourned at 7:43pm.

APPROVED:	ATTEST:	
Rhonda Williams, Mayor	Edie Sims, City Secretary	

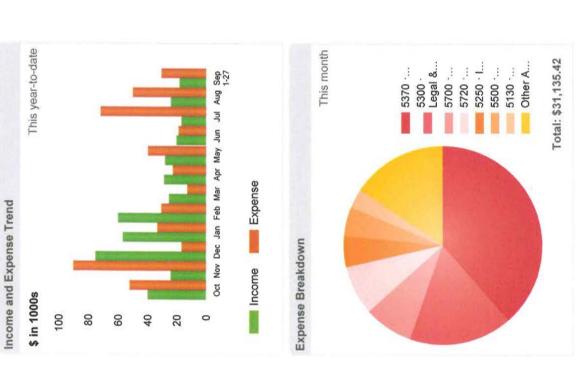
PENDING WORK ORDERS PREVIOUS MONTHS

STATUS	Pending	New	New		
NOTES	Water/Sewer Taps	Paint the fire hydrant no owner thinks it is ugly	Move meter 5 ft towards mailbox (if it does not need to be tapped)	Install water & sewer taps, with a water meter	Install sewer tap
ADDRESS	312 S Bus 78	403 Scott St	310 W Lamm	224 E Lamm	228 E Lamm
W/O	4132	4253	4466	4589	4590
DATE	07/03/17	10/20/17	03/29/18	07/20/18	07/20/18

SEPTEMBER 2018

COMPLETED	9/4/2018	9/4/2018	9/4/2018	9/4/2018	9/7/2018	9/5/2018	9/6/2018	9/11/2018	9/10/2018	9/10/2018	9/11/2018	9/14/2018	9/14/2018	9/12/2018	9/14/2018	9/17/2018		9/21/2018	9/27/2018	9/24/2018	9/24/2018	9/24/2018	9/24/2018	9/24/2018	9/25/2018			
NOTES	Meter read	Move-in/move-out	Move-in/move-out Deliver 2 trash totes	Move-in/move-out	Move-in/move-out Deliver 1 trash totes	Meter read had leak need to process leak forgiveness	Meter read	Add rock to road	Move-in/move-out P/U 1 trash tote	Move-in/move-out Deliver 2 trash totes	Mark water/sewer	Move-in/move-out P/U 1 trash tote	Move-out P/U 1trash tote	Move-in/move-out Deliver 1 trash totes	Move-in/move-out Deliver 1 trash totes	Move-in/move-out Deliver 1 trash totes	Move-out P/U 1trash tote (tenant said wait)	Move-in deliver 1 trash tote	Add rock to road	Honey bees in meter box	Replace broken clean out	Ants in meter box	Ants in meter box	Ants in meter box	Deliver 1 trash tote			
ADDRESS	103 Pecan	106 James	105 B Harmon Cir	520 FM 545	310 FM 545	507 White	107 B Harmon	Brenda Cir/Jordan	221 Pritchard	307 Scott Road	507 White	305 Bratcher	300 Ridgeway	303 Scott Road	232 E Pritchard	305 Bratcher	409 E Lamm	300 Ridgeway	Stapp	110 Elm Cir	209 W School	310 FM 545	104 N Church	103 E Heap	101 Oak			
W/O	4654	4655	4656	4657	4658	4659	4660	4661	4662	4663	4664	4665	4666	4667	4668	4669	4670	4671	4672	4673	4674	4675	4676	4677	4678			
DATE	09/04/18	09/04/18	09/04/18	09/04/18	09/05/18	09/05/18	09/06/18	09/10/18	09/10/18	09/10/18	09/11/18	09/11/18	09/12/18	09/12/18	09/14/18	09/17/18	09/18/18	09/21/18	09/21/18	09/21/18	09/21/18	09/21/18	09/21/18	09/21/18	09/25/18			





W	8	Il Basis
4:29 PI	09/27/1	Accrua

City of Blue Ridge General Fund Profit & Loss Budget vs. Actual October 1, 2017 through September 27, 2018

	Oct 1, '17 - Sep 27, 18	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
4510 · Court Income	522.00	7,140.00	-6.618 00	7.3%
4515 · Copies & Faxes	211.50	198.34	13.16	106.6%
4520 · Donation	720.00	0.00	720.00	100.0%
4522 · Notary	000	00.62	08.02-	16.4%
4525 · Franchise Tax Income	39,601.72	34,708.34	4,893.38	0.0%
4565 · Mowing Income	00.00	0.00	00.00	%0.0
4570 - Permit & Inspection Fees	21,090.43	9,916.66	11,173.77	212.7%
457 F Replannezone rees 4580 - Sales Tax Income	2,050,00	89,250.00	2,050.00	100.0%
4600 · Property Tax Income	***************************************			
4600 - Property Tax Income - Other	208,404.26	0.00	0.00	0.0% 106.1%
Total 4600 · Property Tax Income	208,404.26	196,468.01	11,936.25	106.1%
4899 · Misc Income 4900 · Payroll from Revenue Account	22,951.25	00:0	22,951.25	100.0%
Total Income	413,960.46	337,706.35	76,254.11	122.6%
Cost of Goods Sold 50000 · Cost of Goods Sold	0.00	00'00	0.00	%0.0
Total COGS	0.00	0.00	00'0	%0.0
Gross Profit	413,960.46	337,706.35	76,254.11	122.6%
Expense Advertising	000		c	2000
5110 Ambulance Service	11,289.79	11,195.71	94.08	100.8%
5130 - Animal Control Services	0.00	10 008	0.00	%0.0 %8 88
5140 Barrier Control C	69.86	0.00	88.69	100.0%
5150 · Codification 5160 · Contract Labor	00:0	0.00	00:0	%0.0
5161 · Code Enforcement 5160 · Contract Labor · Other	2,297.50 21.80	2,975.00	-677.50 21.80	77.2%
Total 5160 · Contract Labor	2,319.30	2,975.00	-655.70	78.0%
5170 · Copies 5180 · Council & Mayor Expense	796.81	99.16	-99.16 598.47	401.7%
5210 · Election Expense 5220 · Extermination Expense	6,825,83	0,000.00	11411	%5.76
5221 · Mosquito Spraying Expense 5220 · Extermination Expense - Other	00:00	0.00	0.00	%0.0 0.0%
Total 5220 · Extermination Expense	0.00	00:00	00:00	%0.0
5230 · Fuel Expense - General 5231 · Fuel Expense - Fire Dept 5236 · Court Expense 5237 · Court - Petry Cash	7,876,74 165.64 1,195.57	9,668.75 0.00 8,925.00	-1,792.01 165.64 -7,729.43	81.5% 100.0% 13.4%
5238 · Court Payroll	3,000.00	0.00	3,000.00	100.0%

Page 1

=	
~	
α.	
m	
čí.	
1.2	
4	

09/27/18 Accrual Basis

City of Blue Ridge General Fund Profit & Loss Budget vs. Actual

October 1, 2017 through September 27, 2018

323.4% 100.0% 0.0% 651.9% 1,853.3% 56.8% 91.1% 0.0% 219.1% 0.0% 0.0% 398.3% 146.4% 105.6% 62.2% 169.8% 123.4% 32.5% -64.4% 400.4% 100.0% 235.0% 221.6% 100.0% 60.3% 18.9% 28.2% 18.9% 466.8% 100.0% 6.9% %0.0 44.7% 100.0% % of Budget %0.0 44.8% 110.3% 0.00 0.00 708.86 2,736,76 8,693.46 35.25 0.00 5,915.59 -1,590.50 7,752.44 5,747.53 5,746.87 2,492.24 -1,310.43348.44 893.78 908.58 922.95 -49.59 -190,650.86 104.78 5,077.41 -2,612.45 69.88 -2,343.86 2,895.07 -357.00 -19,936.75 -10,019.19 607.93 -134,316.64 -19,925.74 \$ Over Budget -20,212.33 275.58 -743.75 -133,572,89 1,983.34 0.00 595.00 0.00 0.00 0.00 0.00 495.84 495.84 12,395.84 624.75 3,470.84 2,479.16 3,570.00 3,470.84 487.50 297.50 0.00 0.00 49.59 63.74 282,493.67 495.84 0.00 0.00 2,888.85 2,429.10 12,349.46 165.72 2,380,00 1,190,00 21,413.25 357.00 0.00 242,890.29 Budget 18,749.64 743.75 242,146.54 7,898.93 660.00 11,223.28 5,747.53 0.00 3,232.60 9,189.30 1,407.29 1,303.86 0.00 0.00 0.00 18,142.71 6.062.24 2,160.41 1,835.94 -41.04 1,191.28 908.58 922.95 0.00 91,842.81 Oct 1, '17 - Sep 27, 18 1,165.30 16,977,41 69.88 5,275.07 717.29 -2,612,45 00.0 773.65 1,476.50 544.99 685.30 2,330.27 108,573,65 -19,925.74 2,939.19 0.00 -1,462.69 108,573.65 5300 · Legal & Professional Fees - Other 5372.0 · Health Insurance - Company 5372 · Health Insurance - TML - Other 5342 · Office Expense - Cty & P. Works Total 5300 · Legal & Professional Fees 5321 · Vehicle Maintenance & Repair Total 5372 · Health Insurance - TML 5301 · Legal Notices/Publications 5260 · Insurance -Liab/Comp/Prop 5261 · Insurance - Fire Dept 5350 · Parts & Equipment Expense 5315 · Bldg Maintenance & Repair 5310 · Maint. & Repair Equipment 5380 · Postage, Freight & Shipping 5300 · Legal & Professional Fees 5320 · Maint. & Repair Office Equ 5370 · Payroll Expenses - Other 5340 · Office Supplies - Other 5372 · Health Insurance - TML 5325 · Miscellaneous Expense Total 5370 - Payroll Expenses 5361 · Property Tax Expense 5370 · Payroll Expenses 5374 · Medicare Expenses Total 5340 · Office Supplies 5250 · Inspection Expense 5341 · Office Equipment 5270 · Janitorial General 5379 · Wages - Other 5305 · Storage Unit Rent 5280 · Interest Expense 5330 · Mowing Expense 5393 - Payroll Other 5377 · TWC Expenses 5373 - Longevity Pay 5370.2 · EMP AD&D 5340 · Office Supplies 5376 · SS Expenses 5378 · Group Term Life Total 5379 · Wages 5370.1 · Emp Life 5390 · Filing Fees 5399 · Petty Cash 5281 · Penalties 5379 · Wages 5385 · Mortgage 5375 - TMRS

Page 2

í	ĕ	2	١	
۱	٥	L		
١	n	h		
i	ř	ű	i	
	٠	2		
ľ	۹	ī		

Accrual Basis 09/27/18

Profit & Loss Budget vs. Actual October 1, 2017 through September 27, 2018 City of Blue Ridge General Fund

	Oct 1, '17 - Sep 27, 18	Budget	\$ Over Budget	% of Budget
5450 - Returned Checks 5500 - Road Construction	222.00	00:00	222.00	100.0%
5501 - Pruett Street 5502 - Street Projects 5500 - Road Construction - Other	33,100.47 42,850.00 47,117,99	39,666.66 49,583.34 0.00	-6,566.19 -6,733.34 47,117.99	83.4% 86.4% 100.0%
Total 5500 · Road Construction	123,068.46	89,250.00	33,818.46	137.9%
5510 · Sales Tax Expense (Trash) 5512 · Vehicle Purchase 5530 · Seminars - Training Courses 5535 · Special Project 5540 · Subscriptions, Dues & Permits 5670 · Medical Expenses	0.00 0.00 665.17 1,665.31 1,163.06	0.00 0.00 991.66 1,983.34 664.16	0.00 0.00 -326.49 -318.03 468.90 0.00	0.0% 0.0% 67.1% 84.0% 167.5%
5700 · Trash 5701 · Recycled Materials 5700 · Trash · Other	0.00 5,621.48	0.00 7,933.34	0.00	%0.0 %0.07
Total 5700 · Trash	5,621.48	7,933.34	-2,311.86	70.9%
5710 · Travel/Mileage 5715 · Computer 5716 · Consulting Fees 5715 · Computer · Other	882.20 3,654.50 2,614.26	495.84 0.00 1,983.34	386.36 3,654.50 630.92	177.9% 100.0% 131.8%
Total 5715 · Computer	6,268.76	1,983.34	4,285.42	316.1%
5720 · Utilities 5721 · Electric Services 5722 · Mobile-Mayor 5723 · Mobile - Mayor/Public Wrks/BRVFD 5724 · Natural Gas Services 5726 · Telephone Services General 5727 · Water Service 5720 · Utilities - Other	27,420.88 0.00 908.60 701.82 4,324.48 0.00	24,791.66 0.00 0.00 595.00 1,586.66 0.00	2,629.22 0.00 908.60 106.82 2,737.82 0.00	110.6% 0.0% 100.0% 118.0% 272.6% 0.0%
Total 5720 · Utilities	33,355.78	26,973.32	6,382.46	123.7%
5800 · Water & Sewer 5900 · Debt Service-Principal 5901 · Loan - Equipment 5902 · ANB Loan - City Hall Principal 5900 · Debt Service-Principal - Other	0.00 4,941.60 23,627.28 0.00	0.00 6,445.84 4,502.38 0.00	0.00 -1,504.24 19,124.90 0.00	0.0% 76.7% 524.8% 0.0%
Total 5900 · Debt Service-Principal	28,568.88	10,948.22	17,620.66	260.9%
5930 · Debt Service-Interest 5950 · Capital Outlay 6690 · Reconciliation Discrepancies	258.29 0.00 0.00	704.22 0.00 0.00	-445.93 0.00 0.00	36.7% 0.0% 0.0%
Total Expense	425,111.10	524,949.53	-99,838.43	81.0%
Net Ordinary Income	-11,150.64	-187,243.18	176,092.54	6.0%
Other Income/Expense Other Income 4050 · Proceeds from Sale of Assets 4210 · Earned Interest	0.00	0.00	0.00	0.0%

Page 3

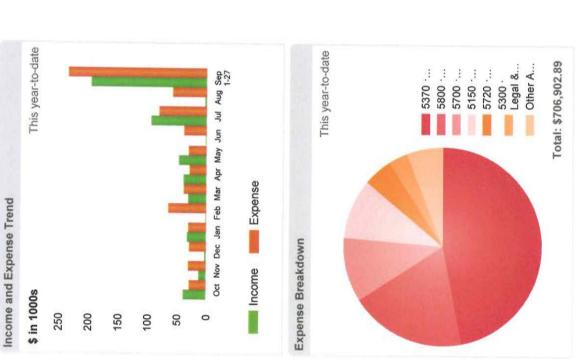
City of Blue Ridge General Fund Profit & Loss Budget vs. Actual October 1, 2017 through September 27, 2018

Accrual Basis 09/27/18 4:29 PM

	Oct 1, '17 - Sep 27, 18	Budget	\$ Over Budget	% of Budget
4997 - Legal Settlement 4998 - Other Financing Sources 4999 - Transfer from Other Funds	0.00 0.00 8,705.38	0.00 64,065,11 121,062.18	0.00 -64,065.11 -112,356.80	0.0%
Total Other Income	8,781.03	185,201.67	-176,420.64	4.7%
Other Expense 6999 • Transfer to Other Funds	00'000'09	00.00	50,000.00	100.0%
Total Other Expense	00'000'09	0.00	50,000.00	100.0%
Net Other Income	-41,218.97	185,201.67	-226,420.64	-22.3%
Net Income	-52,369.61	-2,041.51	-50,328.10	2.565.2%

	Oct 1, '17 - Sep 27, 18	Budget	\$ Over Budget	% of Budget
4997 · Legal Settlement 4998 · Other Financing Sources 4999 · Transfer from Other Funds	0.00 0.00 8,705.38	0.00 64,065.11 121,062.18	0.00 -64,065,11 -112,356.80	0.0%
Total Other Income	8,781.03	185,201.67	-176,420.64	4.7%
Other Expense 6999 · Transfer to Other Funds	00'000'09	0.00	50,000.00	100.0%
Total Other Expense	50,000.00	00:00	50,000.00	100.0%
Net Other Income	-41,218.97	185,201.67	-226,420.64	-22.3%
Net Income	-52,369.61	-2,041.51	-50,328.10	2.565.2%





4:49 PM	09/27/18	Accrual Basis	

Profit & Loss Budget vs. Actual October 1, 2017 through September 27, 2018 City of Blue Ridge Revenue

	Oct 1, '17 - Sep 27, 18	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
licolle				
4700 · Water Bill Income	210,385.00	226,595.84	-16,210.84	92.8%
4/01 · Iranster Fee	31.00	0.00	31.00	100.0%
4702 · Sewer Charges	100,111.66	101,645.84	-1,534.18	98.5%
4703 · Late Charges	12,292.10	20,133.81	-7.841.71	61 1%
4704 · Trash Charges	78,349.20	81,955.30	-3.606.10	95.6%
4705 · Water Surcharge	3,987.50	4,378.21	-390.71	91.1%
4706 · NSF Fee	138.00	136.85	1.15	100.8%
4707 · Conservation Fee Income	3,953.01	3,903.20	49.81	101.3%
4708 · Reconnect Fees	12,253.74	4,462.50	7.791.24	274.6%
4709 · Credit Card Fees	5,343.00	3,669.16	1,673.84	145 6%
4710 · Water Tap Fee	3,100.00	0:00	3,100.00	100.0%
4711 · Sewer Tap Fee	6,200.00	0.00	6.200.00	100 0%
4750 · Water Deposit	12,017.32	0.00	12.017.32	100.0%
4751 · Sales Tax - Trash	0.00	0.00	0.00	%00
4752 · Water	0.00	11,900.00	-11,900.00	%0.0
4753 · Non Refund. Deposit Fee	3,063.00	1,487.50	1,575.50	205.9%
4799 · Miscellaneous Revenue	0.00	0.00	00'0	%0 U
4899 · Misc Income	8,969.49	0.00	8,969.49	100.0%
Total Income	460,194.02	460.268.21	-74 19	100 0%
Expense				
5100 - Advertising	000	000	000	200
5140 · Bank Fees	22,000	800	0.00	0.0%
5150 · Bond Payment	20.72	20 224 77	220.72	100.0%
5151 - Interset Expanse	09,420.73	77.152,00	86,080,8	115.1%
5151 Illerest Experise	0.00	0.00	0.00	%0.0
5160 - Confront John	00.0	0.00	0.00	%0.0
5150 Contract Labor	0.00	0.00	0.00	%0.0
51/0 Copies	0.00	0.00	0.00	%0.0
5100 · Council & Mayor Expense	0.00	0.00	0.00	%0.0
5190 · Depreciation Expense	0.00	00.00	0.00	%0.0
5220 Firemination Expense	0.00	0.00	0.00	%0.0
5229 · Finance ree	4,428.13	3,669.16	758.97	120.7%
5230 · Fuel Expense	5,644.04	7,437.50	-1,793.46	75.9%
5260 · Insurance -Liab/Comp/Prop	0.00	00.00	0.00	%0.0
5270 - Janitorial	146.81	194.80	47.99	75.4%
5280 · Interest/Penalty Expense	0.00	0.00	00:00	%0.0
5300 · Legal & Professional Fees	22,330.04	9,916.66	12,413.38	225.2%
5301 · Engineering Fees	0.00	0.00	0.00	%0.0
5310 · Maint. & Repair Equipment	535.58	0.00	535.58	100.0%
5320 · Maint. & Repair Office Equ	00:00	99.16	-99.16	%0.0
5325 · Miscellaneous Expense	2,200.00	247.91	1,952.09	887.4%
5340 · Office Supplies	471.25	545.41	-74.16	86.4%
55/U · Payroll Expenses				
53/0.1 · Emp Life	48.24	0.00	48.24	100.0%

City of Blue Ridge Revenue Profit & Loss Budget vs. Actual

	2010	0107	
	ontombor 37	17 IDGIIIDGI	
-	7 55 55 55 5		,
LAC Landade	CTONOR	2000	
()	

Accrual Basis

4:49 PM 09/27/18

	Oct 1, '17 - Sep 27, 18	Budget	\$ Over Budget	% of Budget
5370.2 · EMP AD&D 5372 · Health Insurance - TML	0.00	0.00	0.00	%0.0
5372.0 · Health Insurance - Company	5,283.60	00.0	5 283 60	2000
5372.1 · Dep Health	0.00	0.00	0.00	%0.00
53/2.2 · Emp Dental	0.00	0.00	0.00	%00
5372.3 · Dep Dental 5372 · Health Insurance · TML · Other	0.00 13,436.28	0.00	0.00	0.0%
Total 5372 · Health Insurance - TML	18,719.88	0.00	18,719.88	100.0%
5373 · Longevity Pay	0.00	0.00	0.00	0.0%
5375 - TMRS	2,221.31	0.00	2,221.31	100.0%
5376 · SS Expenses	9,498.01	00:00	2,034.02	100.0%
5377 - TWC Expenses 5379 - Wares	45.00	0.00	45.00	100.0%
5370 · Payroll Expenses - Other	130,762.80	0.00 121,062.18	167,613.15 9,700.62	100.0%
Total 5370 · Payroll Expenses	331,562.41	121,062.18	210,500.23	273.9%
5378 · Uniforms	1 360 05	1 983 34	00 203	000
5380 · Postage, Freight & Shipping	2.516.58	000	2 516 58	908.0%
5390 · Filing Fees	0.00	000	0.016.5	%0.00
5399 · Petty Cash	0.00	0.00	00.0	%000
5400 · Refund - Water Deposits	2,136.87	0.00	2,136.87	100.0%
5450 · Returned Checks	428.23	0.00	428.23	100.0%
5570 - Sales Tax Expense (Trash)	7,077.83	6,727.87	349.96	105.2%
5530 - Seminare - Training Courses	0.00	0.00	0.00	%0.0
5540 · Subscriptions. Dues & Permits	1,970.00	1,983.34	-13.34	99.3%
5700 · Trash Pickup	74.039.37	02,114.31	1,855.26	159.6%
5710 · Travel/Mileage	0.00	02,419.10	-8,3/9.52	89.8%
5715 · Computer			10.00	0.0%
5716 · Consulting Fees	1,003.57	0.00	1,003.57	100.0%
5715 · Computer - Other	0.00	743.75	-743.75	0.0%
Total 5715 · Computer	1,003.57	743.75	259.82	134.9%
5720 · Utilities				
5723 Makila Dhana	30,362.04	30,741.66	-379.62	%8.86
5724 Motural Co. Services	00:00	0.00	00.00	%0.0
5725 - Dagge 2 Man Badion	00.00	0.00	0.00	%0.0
5726 - Telenhone Services	396.02	389.01	7.01	101.8%
5720 · Utilities - Other	0.00	0.00	0.00	85.4%
Total 5720 · Utilities	33,467.42	34,304.01	-836 59	%9 Zb
5800 · Water & Sewer				

Accrual Basis 09/27/18 4:49 PM

	Oct 1, '17 - Sep 27, 18	Budget	\$ Over Budget	% of Budget
CON4 . My C Maint 9 Danais	20 402 00	00 114 14		
5000 - Wee Date & Faultanest	20,103.92	54,541.66	-34,437.74	36.9%
2002 Was rails a Equipment	07,330.00	24,/91.66	62,745.00	353.1%
5803 · W&S Testing/Samples	10,573.99	8,925.00	1,648.99	118.5%
5804 · Vehicle Maint/Repairs	1,912.27	743.75	1,168.52	257.1%
5805 · Water & Sewer - Chemicals	7,184.33	5,950.00	1.234.33	120 7%
5809 · Water - Contract Labor	1,400.00	9.520.00	-8 120 00	14.7%
5809.1 · Sewer Contract Labor	0.00	0.00	00.0	%00
5811 · Water - Conservation	3.232.79	3 899 24	-666 45	82 0%
5812 · Water & Sewer Testing & Samples	0.00	000	00.00	0.0%
5813 · Water - Other	640.51	000	640 64	%0.00°
5821 · Sewer - Other	1 177 52	0000	1 177 52	100.0%
5800 · Water & Sewer - Other	0.00	0.00	0.00	%0:0 0:0
Total 5800 · Water & Sewer	133,761.99	108,371.31	25,390.68	123.4%
5810 · Water Bill Expense	834.28	6 445 84	-5 611 56	30
5901 · Equipment Loan	000	000	000	%0.c
5906 - ANB Vac Tron Principal	00.0	00.00	0.00	0.0%
5000 - Haratogorizod Evangen	0000	0,4443.04	-0,445.04	%0.0
2330 Olicategolized Expenses	0.00	0.00	00.0	%0.0
5999 · Bad Debt Expense	3,879.99	495.84	3,384.15	782.5%
boyu · Reconciliation Discrepancies	2,489.14	0.00	2,489.14	100.0%
Total Expense	706,902.89	457,035.00	249,867.89	154.7%
Net Ordinary Income	-246,708.87	3,233.21	-249,942.08	-7,630.5%
Other Income/Expense Other Income				
1030 Casil Diawei	0.00	00.00	0.00	%0.0
4050 - Proceeds from Sale of Assets	0.00	00:00	0.00	%0.0
4210 · Earned Interest	147.16	237.63	-90.47	61.9%
4999 · Transfer from Other Funds	50,000.00	-3,470.84	53,470.84	-1,440.6%
Total Other Income	50,147.16	-3,233.21	53,380.37	-1,551.0%
Other Expense 6999 · Transfer to Other Funds	00'0	0.00	00 0	%U U
7917 · Transfer In - Debt Service Fund	0.00	0.00	0.00	%0.0
Total Other Expense	00:00	0.00	0.00	%0.0
Net Other Income	50,147.16	-3,233.21	53,380.37	-1,551.0%
Net Income	-196,561.71	0.00	-196,561.71	100.0%

Kenneth L. Maun
Tax Assessor Collector
Collin County
2300 Bloomdale Rd
P.O. Box 8046
McKinney, Texas 75070
972- 547-5020
Metro 424-1460 Ext.5020
Fax 972-547-5040

September 11, 2018

Mayor Rhonda Williams Clty of Blue Ridge 200 S. Main Blue Ridge, Texas 75424

Dear Mayor Williams,

Enclosed is the Monthly Collection Report for: The City of Blue Ridge tax collections for the month were:

August 2018 \$553.57

Sincerely,

Kenneth L. Maun
Tax Assessor Collector

Attachment

cc:

Edie Sims, City Secretary

KM:ds

Page 1

Kenneth L Maun Tax Assessor/Collector Collin County P O Box 8046 McKinney Tx 75070

Monthly Collection Status Report August 2018

Current Tax Year Collections	Collections Month of August	Cumulative Total 10/1/17 thru 8/31/18	% of Collections
Base M&O	\$278.66	\$195,875.80	102 47
Base I&S	0.00	\$0.00	103.47
Late Renditon Penalty	0.00	\$224.55	
P&I M&O	34.18		
P&I I&S	0.00	\$2,273.23	
P&I I&S Bond	0.00	\$0.00	
Attorney Fee	21.64	\$173.96	
Other>	0.00	\$0.00	
Subtotal	\$334.48	\$198,547,54	104.88
Delinquent TaxYears Collections	1		
Base M&O	\$174.27	\$5,561.16	
Base I&S	0.00	\$9.31	
Late Rendition Penalty	0.00	\$0.33	
P&I M&O	66.46		
P&I I&S	0.00	\$4,079.72	
P&I I&S Bond	0.00	\$4.69	
Attorney Fee	36.11	E4 262 82	
Other>	0.00	\$1,362.83 \$0.00	
Subtotal	\$276.84	\$11,018.04	5.82
Combined Current & Delinquent:			
Base M&O	\$452.93	\$201,436.96	
Base I&S	\$0.00	\$9.31	
	0.00	224.88	
	100.64	6,352.95	
Late Rendition Penalty P&I M&O			
Late Rendition Penalty	0.00	4 60	
Late Rendition Penalty P&I M&O	0.00	4.69	
Late Rendition Penalty P&I M&O P&I I&S			
Late Rendition Penalty P&I M&O P&I I&S P&I I&S	0.00 57.75 0.00	4.69 1,536.79 0.00	

Kenneth L Maun Tax Assessor/Collector Collin County P O Box 8046 McKinney Tx 75070

Cumulative Comparative Collection Status Report August 2018

	Collections thr	u	Collections thr	u
Current Tax Year Collections	August 2018	% Collections	August 2017	% Collection
Base M&O	\$195,875.80	103.47%	\$177,200.11	98.34
Late Renditon Penalty	224.55		214.97	
P&I M&O	2,273.23		1,572.32	
Attorney Fee	173.96		222.21	
Other>	0.00		0.00	
Subtotal	\$198,547.54	104.88%	\$179,209.61	99.45
Delinquent Tax Years Collections				
Base M&O	\$5,570.47		\$3,078.09	
Late Renditon Penalty	0.33		36.76	
P&I M&O	4,084.41		1,792.92	
Attorney Fee	1,362.83		741.98	
Other>	0.00		0.00	
Subtotal	\$11,018.04	5.82%	\$5,649.75	3.14
Combined Current & Delinquent:				
Base M&O	\$201,446.27		\$180,278.20	
P&I M&O	6,357.64		3,365.24	
Late Rendition Penalty	224.88		251.73	
Attorney Fee	1,536.79		964.19	
Other>	0.00		0.00	
Total Collections	\$209,565.58	110.70%	\$184,859.36	102.59
Adjusted 2016 Tax Levy			\$180,197.63	100.00
Original 2017 Tax Levy	\$189,301.50	100.00%		

Page 3

Kenneth L Maun Tax Assessor/Collector Collin County P O Box 8046 McKinney Tx 75070

Levy Outstanding Status Report August 2018

	Current Tax Year	Delinquent Tax Years
Current Month:		
Tax Levy Remaining as of 7/31/18	\$4,030.96	\$6,876.93
Base M&O Collections	278.66	174.27
Supplement/Adjustments	0.00	0.00
Write-off	0.00	0.00
Remaining Levy as of 8/31/18	\$3,752.30	86 700 66
	\$3,732.30	\$6,702.66
Cumulative (From 10/01/17 thru 8/31/18)		
Original 2017 Tax Levy (as of 10/01/17)	\$189,301.50	\$12,263.67
Base M&O Collections	195,875.80	5,570.47
Supplement/Adjustments	10,326.60	9.46
Write-off	0.00	0.00
	0.00	0.00
		9
Remaining Levy as of 8/31/18	\$3,752.30	\$6,702.66

Kenneth L Maun Tax Assessor/Collector Collin County P O Box 8046 McKinney Tx 75070

Monthly Distribution Report August 2018

	Distribution Month of August	Distribution 10/1/17 thru 8/31/18
Weekly Remittances:		
Week Ending 8/3/18	\$91.88	\$33,590.14
Week Ending 8/10/18	\$0.00	\$53,905.86
Week Ending 8/17/18	\$230.34	\$60,192.62
Week Ending 8/24/18	\$96.17	\$33,726.65
Week Ending 8/31/18	\$135.18	\$26,602.25
Total Weekly Remittances	\$553.57	\$208,017.54
Overpayment from Prior Month	\$0.00	\$0.00
Manual Adjustment Refund	\$0.00	\$0.00
Commission Paid Delinquent At	tomey \$57.75	\$1,536.79
Entity Collection Fee	\$0.00	\$0.00
Judgement Interest	\$0.00	\$0.00
5% CAD Rendition Penalty	\$0.00	\$11.25
Total Disbursements	\$611.32	\$209,565.58
	\$0.00	\$0.00

2782 - Blue Ridge, City of (General Obligation Debt)

Report - Blue Ridge, City of (General Obligation Debt) / Sales Tax Data

The Charts below contain sales tax revenue allocated each month by the State Comptroller. For example, the February allocations reflect December sales, collected in January and allocated in February.

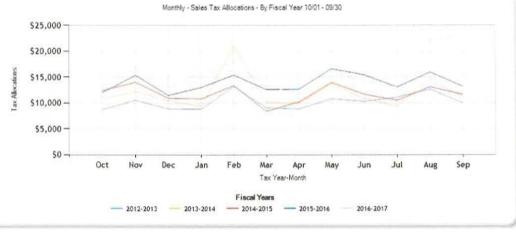
*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

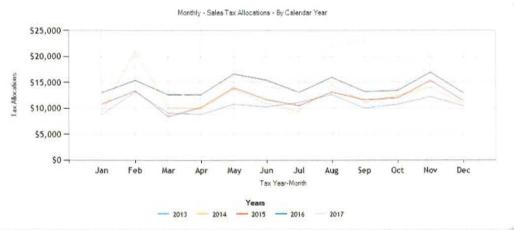
- · View Grid Based on Fiscal Year
- · View Grid With All Years

Download to Excel

By Calendar Year

Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2018	\$13,137	\$19,091	\$12,219	\$13,580	\$19,502	\$19,937	\$17,445	\$22,987	\$14,110	\$0	\$0	\$0	\$152,006
2017	\$15,763	\$17,919	\$13,277	\$11,886	\$16,248	\$14,238	\$13,124	\$22,031	\$23,142	\$13,654	\$18,552	\$13,595	\$193,429
2016	\$13,043	\$15,423	\$12,633	\$12,675	\$16,640	\$15,459	\$13,098	\$15,980	\$13,237	\$13,422	\$16,942	\$13,012	\$171,564
2015	\$10,832	\$13,388	\$8,437	\$10,235	\$13,995	\$11,700	\$10,528	\$13,150	\$11,657	\$12,017	\$15,383	\$11,484	\$142,808
2014	\$9,352	\$21,018	\$10,164	\$9,997	\$13,758	\$10,854	\$9,433	\$14,642	\$11,136	\$12,417	\$14,043	\$10,961	\$147,776
2013	\$8,851	\$13,244	\$9,099	\$8,872	\$10,834	\$10,316	\$11,142	\$12,682	\$10,025	\$10,788	\$12,277	\$10,455	\$128,585
2012	\$6,914	\$11,127	\$8,110	\$8,068	\$11,944	\$7,171	\$9,616	\$10,589	\$9,112	\$8,743	\$10,575	\$8,887	\$110,854
2011	\$7,761	\$8,890	\$5,271	\$5,013	\$8,388	\$6,047	\$5,525	\$10,117	\$7,013	\$7,941	\$10,181	\$7,797	\$89,944
2010	\$4,799	\$7,992	\$5,657	\$4,335	\$8,058	\$5,314	\$5,245	\$7,066	\$5,513	\$5,154	\$8,151	\$6,362	\$73,647
2009	\$4,250	\$6,733	\$4,560	\$4,637	\$8,010	\$5,023	\$4,402	\$7,411	\$4,922	\$4,693	\$7,476	\$4,797	\$66,913
123	4 >												





1 of 4 9/14/2018, 10:45 AM

			ccAs	ccas		
Resident	Date	Time	Notified	Responded	Issue	Picked-up/Notes
May-18						
				12:23		
Cogdill/411 W FM 545	5/8/2018	11:49	11:52	11:52 Voicemail	Dead cat being picked apart by buzzard	P/U after 2:26
						still out at 5:12pm I saw
						them on my way home
					Black Dog & Large spotted dog 102 S	climbing on the blue pipes
Dickson/405 W FM 545	5/23/2018	9:52	9:52	9:52 1:15pm Sally	Church	in his yard
Bowhay/209 School	5/24/2018	7:55	7:57	7:57 8:50 Sally	2 Puppies brought to City Hall	9:36 at City Hall-P/U
					Black Dog & Large spotted dog 102 S	
Dickson/405 W FM 545	5/24/2018	8:28	8:29	8:29 8:50 Sally	Church	
Jun-18						
						Still out 6/2/18 Edie & I
						both saw them at
Dickson/405 W FM 545	6/1/2018	8:05	8:33	8:33 9:16 Sally	2 Black Dogs 102 S Church	different times
Terry/215 E Lamm	6/1/2018	8:30	8:33	8:33 9:16 Sally	Pot Belly Pig running loose	
						they do not trap cats,
						homeonwers responsible
						to trap and bring to Collin
						County, they won't even
Downing/208 N Main	6/13/2018	8:12	8:14	8:14 9:40 Sally	Ferrell Cat with kittens	come out to pick them up
					3	

12	72					Response when they are
						here they can't find the
						dog, someone needs to
						capture it and they'll come
						pick it up, no one at the
						residency has a DL so they
						can't issue a ticket (they
						were issued a ticket
						before, The BR Municipal
					Black Dog on his property, attempted to	Court has the the DL on
					bite Mr. Anderson, I went to Mr. Dickson's	file, from previous Animal
					the dog was not there anymore, so I drove	Control ticket) they will
					around and did not see the dog, there was	send a supervisor this
Dickson/405 W FM 545	6/14/2018	10:01	10:03	10:03 10:34 Sally	2 cars at 102 S Church.	time.
Jul-18						
						Sally called back, the
						Deputy had reported it to
					Puppies no food or water under trailer,	them, they picked up
CCSO/ 105 Pruett	7/6/2018	8:31	8:41	9:12 Sally	Sheriff left voice message on recorder.	animals.
						SADD Ased belles wheir
						Ciliuy called back ccAs
						does not supply traps to
						trap armadillos Customer
						will need to perform the
						service herself. When I
					Armadillo issue, it is aggervating her & the	told her it was part of the
					dogs, it is being a nusiances, keeping them	agreement she said to call
1194 N Bus Hwy 78/Risk	7/9/2018	8:44	8:45	8:45 10:32 Cindy	up all hours of the night	Misty Brown.

200 S Main/Edie	7/11/2018	10:07	10:07	10:07 10:13 Sally	Puppies running around at City Hall, Tonya caught them, put them in the back of her truck, so they didn't get ran over.	They do not know exactly where their officer is but they will get him out here as quickly as possible.
200 S Main/Tonya	7/11/2018	11:23	11:23		Called Sally about the puppies, I need to know where the driver is, the puppies are still in the back of my truck, my dogs will kill Sally back to let her know them if I have to take them home.	11:31 CCAS picked up the puppies. 11:33, I called Sally back to let her know he had them.
August						
302 Benjamin (West)	8/23/2018	1:23	1:26	1:26 1:40 Sally	Dead cat across the street that has been torn into.	
September						
						10:15am Collin County arrived, Nick had located
Priett/Scott	9/24/2018	8.79	8:42	10:00 Natsha	Called in and report found a German 8:42 10:00 Natsha Shepard running down the road.	the owner & was on his way back in to the office

Calls For Service By District/Grid

From: 08/01/2018 To: 08/31/2018

District: All Grid: 2200

08/01/2018

DistrictId	GridId	CFS Number	Call Type	Location		Agency	Disposition
		Reporting Party:	MOODY, BO	ЗВҮ			
120	2200	18101375	FIRST	400 S CHURCH ST		AMR	SM1
		Reporting Party:	MOODY, BOR	BBY			
BLF1	2200	18101375	FIRST	400 S CHURCH ST		BLFD	TF1
120	2200	18101569	BUILDCK	1 MAIN ST		CCSO	A2
120	2200	18101636	BUILDCK	203 W FM 545		CCSO	A2
				Companies Companies (Companies Companies Compa	Daily Calls for Service Coun		AZ

08/02/2018

DistrictId	Gridld	CFS Number	Call Type	Location		Agency	Disposition
		Reporting Party	WEISS				•
120	2200	Reporting Party	ANIMAL	200 CRESTSIDE DR		ccso	ER
120	2200	18101872	ANIMAL	200 CRESTSIDE DR		CCAS	UAN2
120	2200	18102105 Reporting Party:	BUILDCK	210 W SCHOOL ST		CCSO	A2
120	2200	18102150 Reporting Party	DDIST	315 S BUS HWY 78		ccso	NO
120	2200	18102175 Reporting Party:	DDIST	315 S BUS HWY 78		ccso	NO
120	2200	18102175 Reporting Party:	AAST	315 S BUS HWY 78		FVPD	N12
BLF1	2200	18102175 Reporting Party:	ASUICI	315 S BUS HWY 78		BLFD	TF1
120	2200	18102175	ASUICI	315 S BUS HWY 78		AMR	SM1
					Daily Calls for Service Cou		71.10B

08/03/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party:	TREVINO-792	26	Y .	-
120	2200	18102238 Reporting Party:	RECKLS GILLESPIE, D	15449 N STATE HIGHWAY 121 PANIEL	ccso	NO
120	2200	18102256 Reporting Party:	VEH FOUR FEATH	11020 COUNTY ROAD 504 IERS ALARM	ccso	N11
120	2200	18102320	AALARM	11020 COUNTY ROAD 504 RALD - TRI COUNTY ADJUSTERS	ccso	A2
120	2200	18102351 Reporting Party:	REPO	102 S CHURCH ST	ccso	N5
120	2200	18102488 Reporting Party:	FIRST KIDD, JASON	N CHURCH ST / BRATCHER ST	AMR	SM1
BLF1	2200	18102488 Reporting Party:	FIRST GILLESPIE, D	N CHURCH ST / BRATCHER ST ANIEL	BLFD	TF1
120	2200	18102683	VEH	11020 COUNTY ROAD 504	ccso	R1
				Daily Calls for Serv	ice Count: 6	1300,000

Parameters Used:

Calls For Service By District/Grid

From: 08/01/2018 To: 08/31/2018

District: All Grid: 2200

08/04/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party:	SAVILA,ROSA			
120	2200	18103023	VDIST	309 SCOTT RD	CCSO	N3
		Reporting Party:	ARMSTRONG,	WILLIAM		
120	2200	18103031	TS	N MORROW ST / FM 545	CCSO	СТ
		Reporting Party:	BEASLY, TASH	Α		C.
120	2200	18103043	TRESP	15449 N STATE HIGHWAY 121	CCSO	N10
				Daily	Calls for Service Count: 3	

08/05/2018

DistrictId	Gridld	CFS Number	Call Type	Location		Agency	Disposition
		Reporting Party:	WILSON				
120	2200	18103252	BUILDCK	11020 COUNTY ROAD 504		ccso	NO
		Reporting Party:	HAMM, MIRA	NDA			110
120	2200	18103329	VEH	400 W FM 545		CCSO	NO
120	2200	18103347	BUILDCK	203 W FM 545		CCSO	NO
		Reporting Party:	WILSON, FRA	ANKLIN			110
120	2200	18103353	CIRCUM	101 W FM 545		CCSO	NO
120	2200	18103527	BUILDCK	316 N STATE HIGHWAY 78		CCSO	A2
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Daily Calls for Service Count		72

08/06/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party:	MCCANN, JC	NATHAN		
120	2200	18103561	TS	407 W FM 545	CCSO	ст
120	2200	18103587 Reporting Party:	BUILDCK WILSON,FRA	15449 N STATE HIGHWAY 121	ccso	NO
120	2200	18103680 Reporting Party:	BUILDCK	11020 COUNTY ROAD 504	CCSO	NO
BLF1	2200	18103867 Reporting Party:	FIRST	308 W LAMM ST	BLFD	TF1
120	2200	18103867	FIRST	308 W LAMM ST	AMR	SM1
					Daily Calls for Service Count: 4	

08/07/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Agency	Disposition
120	2200	18104070	BUILDCK	405 RIDGEWAY DR	CCSO	NO
120	2200	18104189 Reporting Party:	BUILDCK MOUNGER,	405 RIDGEWAY DR JOSHUA	ccso	NO
120	2200	18104191 Reporting Party:	CITIZEN MCMILLIAN,	105 S BUS HWY 78 LEE	ccso	NO
120	2200	18104355 Reporting Party:	VANDAL MCMILLIAN,	105 S BUS HWY 78 LEE	ccso	NO
120	2200	18104493	VEH	1 MAIN ST	CCSO	NO
					Daily Calls for Service Count: 5	

Calls For Service By District/Grid

From: 08/01/2018 To: 08/31/2018

District: All Grid: 2200

08/08/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	18104556	BUILDCK	600 N STATE HIGHWAY 78	CCSO	NO
		Reporting Party:	APPLE, DAVID			
120	2200	18104702	CIVIL	402 S MORROW ST	ccso	N10
				Daily	Calls for Service Count: 2	

08/09/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Agency	Disposition
120	2200	18105000	BUILDCK	405 RIDGEWAY DR	ccso	NO
120	2200	18105081	BUILDCK	11020 COUNTY ROAD 504	CCSO	NO
120	2200	18105262 Reporting Party:	BUILDCK BAITES, STE	406 W FM 545 WART	ccso	A2
120	2200	18105266 Reporting Party:	MP	301 WILLOW LN	ccso	R1
120	2200	18105266 Reporting Party:	MP	301 WILLOW LN	AMR	SM1
BLF1	2200	18105266 Reporting Party:	MP	301 WILLOW LN	BLFD	TF1
120	2200	18105266 Reporting Party:	MP	301 WILLOW LN	THP	ER
120	2200	18105277	CIVIL	308 W DAVIS ST	ccso	N10
				Dai	ily Calls for Service Count: 5	1965.5

08/10/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Age	ency	Disposition
120	2200	18105482	BUILDCK	600 N STATE HIGHWAY 78	CC	CSO	NO
120	2200	18105492 Reporting Party:	BUILDCK LOPEZ, ANNA	405 RIDGEWAY DR	CC	cso	NO
120	2200	18105705 Reporting Party:	TRASH SHINN, CAMII	100 BALL PARK CIR LLE	cc	CSO	R1
120	2200	18105725 Reporting Party:	VEH CATES, RONI	S MORROW ST / S ROBY RD	cc	cso	N10
120	2200	18105812 Reporting Party:	CITIZEN	203 W FM 545	cc	CSO	NO
120	2200	18105872	ARREST	510 W WHITE	CC	CSO	R1
					Daily Calls for Service Count: 6	5	

Parameters Used:

From: 08/01/2018 To: 08/31/2018

District: All Grid: 2200

08/11/2018

DistrictId	GridId	CFS Number	Call Type	Location		Agency	Disposition
		Reporting Party:	ZEGADLO, M	ARC			
120	2200	18105921	VEH	1 MAIN ST		CCSO	NO
120	2200	18105930	BUILDCK	316 N STATE HIGHWAY 78		ccso	A2
120	2200	18105983	BUILDCK	15449 N STATE HIGHWAY 121		ccso	NO
120	2200	18105994	BUILDCK	405 RIDGEWAY DR		ccso	NO
120	2200	18106005 Reporting Party:	BUILDCK NANCY	600 N STATE HIGHWAY 78		ccso	NO
BLF1	2200	18106067 Reporting Party:	FIRST	203 N CHURCH ST		BLFD	TF1
120	2200	18106067 Reporting Party:	FIRST KEMNITZ, JC	203 N CHURCH ST		AMR	SM1
120	2200	18106083 Reporting Party:	BUILDCK FOUR FEATH	11020 COUNTY ROAD 504 HERS ALARMS		CCSO	A2
120	2200	18106143 Reporting Party:	AALARM UMPHENOUI	425 A N CHURCH ST R, MATTHEW		CCSO	A1
120	2200	18106186	TS	N STATE HIGHWAY 78 / FM 981		ccso	CT
					Daily Calls for Service Co	unt: 9	65.6

08/13/2018

DistrictId	Gridld	CFS Number	Call Type	Location		Agency	Disposition
		Reporting Party:	DUNCAN				
120	2200	18106709 Reporting Party:	SWATCH DUNCAN	1 MAIN ST		CCSO	A2
120	2200	18106714 Reporting Party:	BUILDCK HARRIOSN,	15449 N STATE HIGHWAY 121 TONYA		CCSO	A2
120	2200	18106828	ABAND	304 RIDGEWAY DR		CCSO	NO
120	2200	18106997 Reporting Party:	SWATCH STOVER, DE	400 W FM 545 EB		CCSO	NO
120	2200	18107007	LOOSE	11811 COUNTY ROAD 825		CCSO	N3
120	2200	18107044	SWATCH	100 S BUSINESS 78		CCSO	NO
					Daily Calls for Service Co	unt: 6	

08/14/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party:	ZEGADLO, M	ARC		
120	2200	18107114	VEH	1 MAIN ST	CCSO	NO
120	2200	18107164 Reporting Party:	BUILDCK JAMES	405 RIDGEWAY DR	ccso	NO
120	2200	18107180 Reporting Party:	MAJOR JAMES	15449 N STATE HIGHWAY 121	ccso	R2
120	2200	18107180 Reporting Party:	MAJOR JAMES	15449 N STATE HIGHWAY 121	AMR	SM1
3LF1	2200	18107180 Reporting Party:	MAJOR JAMES	15449 N STATE HIGHWAY 121	BLFD	TF1
BLF1	2200	18107180	MAJOR	15449 N STATE HIGHWAY 121	WMFD	TF1
120	2200	18107506	BUILDCK	1 MAIN ST	ccso	A2
				Daily	Calls for Service Count: 4	

From: 08/01/2018 To: 08/31/2018

District: All Grid: 2200

08/15/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	18107705	BUILDCK	405 RIDGEWAY DR	CCSO	NO
120	2200	18107706	BUILDCK	15449 N STATE HIGHWAY 121	ccso	A2
120	2200	18107714	BUILDCK	600 N STATE HIGHWAY 78	CCSO	NO
		Reporting Party:	KRAMEK, AN	ITHONY		
120	2200	18107869	ANIMAL	206 CRESTSIDE DR	CCAS	N10
)	Daily Calls for Service Count: 4	

08/16/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	18108145 Reporting Party:	BUILDCK ZEGADLO, M	405 RIDGEWAY DR ARC	ccso	A2
120	2200	18108146	VEH	1 MAIN ST	CCSO	NO
120	2200	18108208	BUILDCK	405 RIDGEWAY DR	ccso	NO
120	2200	18108218 Reporting Party:	BUILDCK HOLTON,NAT	11020 COUNTY ROAD 504 FHAN	ccso	NO
120	2200	18108326 Reporting Party:	BUILDCK HOLTON,NAT	600 N STATE HIGHWAY 78 FHAN	CCSO	A2
120	2200	18108354 Reporting Party:	BUILDCK LAWONDA	11020 COUNTY ROAD 504	ccso	A2
BLF1	2200	18108440 Reporting Party:	FIRST LAWONDA	206 WILLOW LN	BLFD	TF1
120	2200	18108440	FIRST	206 WILLOW LN	AMR	SM1
120	2200	18108575	BUILDCK	1 MAIN ST	ccso	A2
120	2200	18108734	BUILDCK	405 RIDGEWAY DR	ccso	A2
	2200				Daily Calls for Service Count: 9	

08/17/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Agency	Disposition
120	2200	18108821	BUILDCK	405 RIDGEWAY DR	ccso	NO
120	2200	18108831 Reporting Party:	BUILDCK GILLESPIE	600 N STATE HIGHWAY 78	CCSO	NO
120	2200	18108913 Reporting Party:	BUILDCK GILLESPIE	11020 COUNTY ROAD 504	CCSO	A2
120	2200	18108951 Reporting Party:	SWATCH PATTY	407 W FM 545	CCSO	NO
120	2200	18109081 Reporting Party:	FIRST PATTY	114 W JAMES ST	AMR	SM1
BLF1	2200	18109081 Reporting Party:	FIRST CATES, RON	114 W JAMES ST NIE	BLFD	TF1
120	2200	18109187 Reporting Party:	TS TERRAZES,C	PECAN ST / W FM 545 COURTNEY	CCSO	СТ
120	2200	18109238	CIVIL	103 E HEAP ST	CCSO	N10
					Daily Calls for Service Count: 7	

From: 08/01/2018 To: 08/31/2018

District: All Grid: 2200

08/18/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Agency	Disposition
120	2200	18109388 Reporting Party:	BUILDCK DRIVER	405 RIDGEWAY DR	ccso	A2
120	2200	18109389	BUILDCK	105 S BUS HWY 78	ccso	NO
120	2200	18109408	BUILDCK	405 RIDGEWAY DR	ccso	NO
120	2200	18109437 Reporting Party:	BUILDCK CADE	600 N STATE HIGHWAY 78	CCSO	NO
BLF1	2200	18109691 Reporting Party:	MUTUAL CONNIE	N STATE HIGHWAY 121 / COUNTY ROAD 581	BLFD	TF1
BLF1	2200	18109724 Reporting Party:	FIRST CONNIE	101 RIDGEWAY DR	BLFD	TF1
120	2200	18109724 Reporting Party:	FIRST DUNCAN	101 RIDGEWAY DR	AMR	SM1
120	2200	18109803	SWATCH	1 MAIN ST	ccso	A2

Daily Calls for Service Count: 7

08/19/2018

Gridld	CFS Number	Call Type	Location	Agency	Disposition
	Reporting Party:	DUNCAN			
2200	18109860	BUILDCK	15449 N STATE HIGHWAY 121	ccso	A2
	Reporting Party:	NOEL			
2200	18109942	BUILDCK	405 RIDGEWAY DR	CCSO	NO
	Reporting Party:	NOEL, NICK			
2200	18109944	TS	N STATE HIGHWAY 78 / RIDGEWAY DR	ccso	CT
2200	18110204	SWATCH	100 BALL PARK CIR	ccso	NO
	2200 2200 2200	Reporting Party: 2200 18109860 Reporting Party: 2200 18109942 Reporting Party: 2200 18109944	Reporting Party: DUNCAN 2200 18109860 BUILDCK Reporting Party: NOEL 2200 18109942 BUILDCK Reporting Party: NOEL, NICK 2200 18109944 TS	Reporting Party: DUNCAN	Reporting Party: DUNCAN 2200 18109860 BUILDCK 15449 N STATE HIGHWAY 121 CCSO Reporting Party: NOEL 2200 18109942 BUILDCK Reporting Party: NOEL, NICK Reporting Party: NOEL, NICK 2200 18109944 TS N STATE HIGHWAY 78 / RIDGEWAY DR CCSO CCSO

Daily Calls for Service Count: 4

08/20/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party:	HOLCOMB, I	DAVID MICHAEL		
120	2200	18110311	TEA	11020 COUNTY ROAD 504	ccso	СТ
120	2200	18110348	BUILDCK	11020 COUNTY ROAD 504	CCSO	A2
120	2200	18110412	BUILDCK	11020 COUNTY ROAD 504	ccso	N10
120	2200	18110459	BUILDCK	407 W FM 545	CCSO	N10
		Reporting Party:	HOLCOMB, I	DAVID MICHAEL		
120	2200	18110545	TEA	11020 COUNTY ROAD 504	CCSO	NO
					D-11- C-11- C C I C I C	

Daily Calls for Service Count: 5

From: 08/01/2018 To: 08/31/2018

District: All Grid: 2200

08/21/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Agend	y Disposition
120	2200		ANIMAL	216 RIDGETOP CT	CCSC) ER
120	2200	18110801 Reporting Party:	BUILDCK HOLCOMB,	405 RIDGEWAY DR DAVID MICHAEL	CCSC	NO NO
120	2200	18110841	TEA	11020 COUNTY ROAD 504	CCSC	СТ
120	2200	18111014 Reporting Party:	ANIMAL HOLCOMB,	216 RIDGETOP CT DAVID MICHAEL	CCAS	S AN2
120	2200	18111064 Reporting Party:	PARKING WILLIAMS,T	11020 COUNTY ROAD 504 AYLOR	CCSC	ст ст
120	2200	18111171 Reporting Party:	CIVIL SALVALA,G	609 S BUS HWY 78 RISELLE	CCSC	N10
120	2200	18111197	GUN	309 SCOTT RD	ccsc	N10
					Daily Calls for Service Count: 6	

08/22/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	18111290 Reporting Party:	BUILDCK ZEGADLO, M	316 N STATE HIGHWAY 78 ARC	ccso	N11
120	2200	18111301 Reporting Party:	VEH PICCO, MAX	405 RIDGEWAY DR	CCSO	NO
120	2200	18111364 Reporting Party:	ACHILD CAC	425 A N CHURCH ST	CCSO	R1
120	2200	18111377 Reporting Party:	CAC TRICOUNTY	400 W FM 545 ADJUSTERS	CCSO	R1
120	2200	18111400 Reporting Party:	REPO NICK	311 N CHURCH ST	CCSO	NO
120	2200	18111461 Reporting Party:	CIRCUM ALVILLAR, R	105 S BUS HWY 78 OBERTO	CCSO	N10
120	2200	18111498	ANIMAL	301 WILLOW LN	CCAS	NO
					Daily Calls for Service Count: 7	

08/23/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Agency	/ Disposition
		Reporting Party:	GILLESPIE			
120	2200	18111942 Reporting Party:	BUILDCK GILLESPIE, I	407 W FM 545 DANIEL	CCSO	A2
120	2200	18111947 Reporting Party:	VEH VIA RADIO	684 N BUS HWY 78	CCSO	N10
120	2200	18112098 Reporting Party:	ANIMAL VIA RADIO	302 BENJAMIN LN	CCSO	ER
120	2200	18112098 Reporting Party:	ANIMAL WILLIAMS, TA	302 BENJAMIN LN AYLOR	CCAS	AN2
120	2200	18112165	CIVIL	609 S BUS HWY 78	ccso	NO
					Daily Calls for Service Count: 4	

From: 08/01/2018 To: 08/31/2018

District: All Grid: 2200

08/24/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party:	DOTSON, AN	GEL		
120	2200	18112597	INFO	210 RIDGETOP CT	CCSO	N10
		Reporting Party:	SKINNER, JIN	M		
120	2200	18112717	VEH	15449 N STATE HIGHWAY 121	ccso	NO
					Daily Calls for Service Count: 2	

08/25/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Age	ency	Disposition
		Reporting Party:	DUNCAN				
120	2200	18112988 Reporting Party:	SWATCH DUNCAN	1 MAIN ST	CC	CSO	A2
120	2200	18112993 Reporting Party:	BUILDCK DUNCAN	316 N STATE HIGHWAY 78	CC	CSO	A2
120	2200	18112998 Reporting Party:	BUILDCK JOHNSTON	15449 N STATE HIGHWAY 121	cc	CSO	A2
120	2200	18113210	SWATCH	11020 COUNTY ROAD 504	cc	CSO	NO
120	2200	18113281 Reporting Party:	SWATCH TURNER, AM	15449 N STATE HIGHWAY 121 IANDA	cc	CSO	NO
120	2200	18113320 Reporting Party:	JUVENILE KAREN	OAK ST / WILLOW LN	cc	CSO	NO
120	2200	18113354	GUN	309 OAK ST	cc	CSO	NO
					Daily Calls for Service Count: 7	B	

08/26/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: 18113471	BUILDCK	15449 N STATE HIGHWAY 121	ccso	A2
120	2200	Reporting Party: 18113474 Reporting Party:	BUILDCK	405 RIDGEWAY DR	ccso	A2
120	2200	18113478	BUILDCK	301 S BUS STATE HIGHWAY 78	ccso	A2
				Daily Calls f	for Service Count: 3	

From: 08/01/2018 To: 08/31/2018

District: All Grid: 2200

08/27/2018

DistrictId	GridId	CFS Number	Call Type	Location	Agenc	y Disposition
		Reporting Party:	DUNCAN			
120	2200	18113860 Reporting Party:	BUILDCK DUNCAN	15449 N STATE HIGHWAY 121	CCSO	A2
120	2200	18113891	SWATCH	1 MAIN ST	ccso	A2
120	2200	18113935 Reporting Party:	BUILDCK OLVERA, EZE	11811 COUNTY ROAD 825 EQUIEL	CCSO	A2
120	2200	18113937 Reporting Party:	SWATCH DUNCAN	684 N BUS HWY 78	ccso	A2
120	2200	18113940	BUILDCK	11811 COUNTY ROAD 825	CCSC	A2
120	2200	18114026 Reporting Party:	SWATCH POLK, MATT	11020 COUNTY ROAD 504 HEW	ccsc) A2
120	2200	18114329 Reporting Party:	TS MARRUFO, O	W FM 545 / N BUS HWY 78 CHRISTINA	ccsc	СТ
120	2200	18114344 Reporting Party:	VTHEFT FOUR FEATH	105 PRUETT ST HERS	ccsc	N10
120	2200	18114352	AALARM	11020 COUNTY ROAD 504	CCSC) A2
					Daily Calls for Service Count: 9	

08/28/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party:	OLVERA, EZE	EQUIEL		
120	2200	18114457 Reporting Party:	SWATCH OLVERA EZ	684 N BUS HWY 78 EQUIEL	ccso	A2
120	2200	18114475 Reporting Party:	TS	600 N STATE HIGHWAY 78	ccso	ст
120	2200	18114575 Reporting Party:	BUILDCK MOUNGER,	11020 COUNTY ROAD 504 JOSHUA	ccso	NO
120	2200	18114590	FI	100 BALL PARK CIR	ccso	NO
					Daily Calls for Service Count: 4	

08/29/2018

DistrictId	GridId	CFS Number	Call Type	Location		Agency	Disposition
120	2200	18114894	BUILDCK	15449 N STATE HIGHWAY 121		ccso	NO
120	2200	18115087	SCHX	11020 COUNTY ROAD 504		ccso	A2
120	2200	18115122 Reporting Party	SWATCH HOLCOMB, E	602 A N STATE HIGHWAY 78 DAVID MICHAEL		ccso	A2
120	2200	18115215 Reporting Party	SCHX DOUGLAS, D	11020 COUNTY ROAD 504 JUSTIN		ccso	NO
120	2200	18115225	SCHX	425 A N CHURCH ST		CCSO	NO
120	2200	18115286	SWATCH	11020 COUNTY ROAD 504		ccso	NO
					Daily Calls for Service Coun	nt: 6	

From: 08/01/2018 To: 08/31/2018

District: All Grid: 2200

08/30/2018

DistrictId	GridId	CFS Number	Call Type	Location	Ager	ncy	Disposition
		Reporting Party:	WILSON, FRA	ANKLIN			
120	2200	18115944	TS	15449 N STATE HIGHWAY 121	CCS	50	CT
120	2200	18115956	SWATCH	11020 COUNTY ROAD 504	ccs	so	NO
120	2200	18115962	SWATCH	684 N BUS HWY 78	ccs	50	NO
120	2200	18115968 Reporting Party:	SWATCH 8580	200 S MAIN ST	ccs	50	NO
120	2200	18115977 Reporting Party:	TSUICI	213 N MAIN ST	CCS	so	R1
120	2200	18115977 Reporting Party	AAST 8580	213 N MAIN ST	MSF	PD	N12
120	2200	18115977 Reporting Party	TSUICI 8580	213 N MAIN ST	AM	1R	SM1
BLF1	2200	18115977	TSUICI	213 N MAIN ST	BLF	FD	TF1
					Daily Calls for Service Count: 5		

08/31/2018

DistrictId	Gridld	CFS Number	Call Type	Location	Agency	Disposition
V		Reporting Party:	BAKER, JESS	SICA		
120	2200	18116208 Reporting Party:	TRAFFIC DEAN , VALE	518 W FM 545 RIE	CCSO	N10
120	2200	18116329 Reporting Party:	FRAUD ANON	102 PECAN ST	CCSO	R1
120	2200	18116442 Reporting Party:	HAZARD TAMMY	FM 545 / N CHURCH ST	CCSO	NO
BLF1	2200	18116455 Reporting Party:	FIRST TAMMY	407 W FM 545	BLFD	TF1
120	2200	18116455 Reporting Party:	FIRST REBECCA	407 W FM 545	AMR	SM1
120	2200	18116482 Reporting Party:	FIRST REBECCA	316 N STATE HIGHWAY 78	AMR	SM1
BLF1	2200	18116482 Reporting Party:	FIRST REBECCA	316 N STATE HIGHWAY 78	BLFD	TF1
120	2200	18116482	FIRST	316 N STATE HIGHWAY 78	CCSO	N12
120	2200	18116515	SWATCH	11020 COUNTY ROAD 504	ccso	NO
					Daily Calle for Convice County 6	

Daily Calls for Service Count: 6

Calls for Service Grand Total: 157

LEGAL NOTICE PUBLIC HEARING

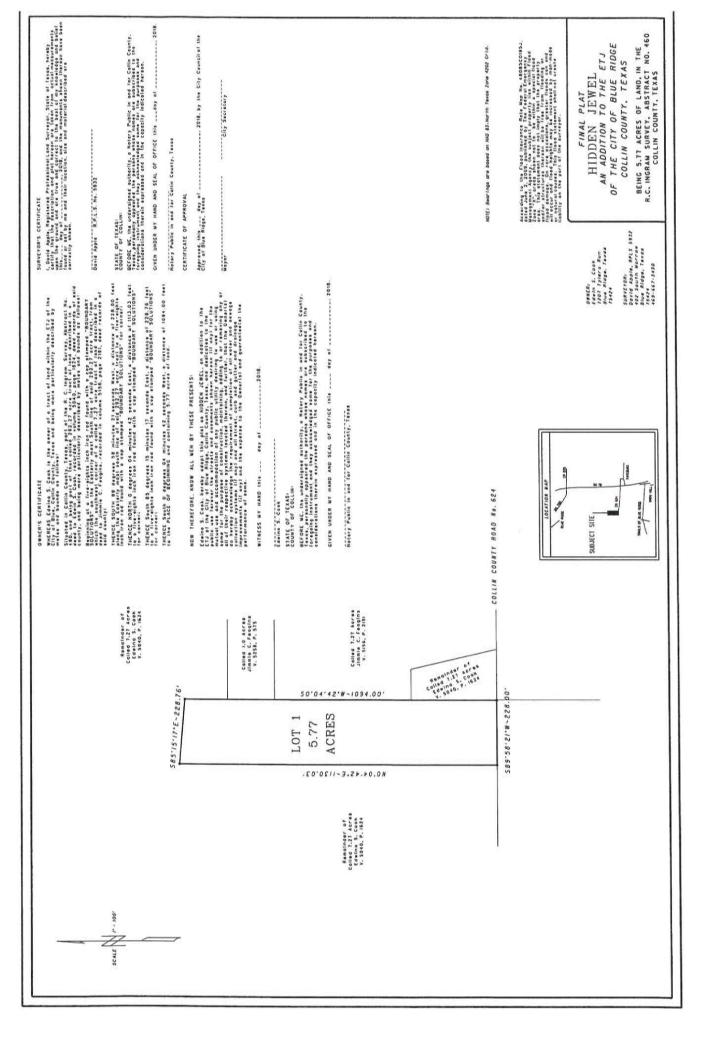
A First Public Hearing of the City of Blue Ridge City Council for Tuesday, September 4, 2018 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a replat of a Final Plat known as Hidden Jewel, located in the R.C. Ingram Survey, Abstract A0460, containing 5.77 acres, also known as the current address of 7207 Tylers Run, Blue Ridge, Texas, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

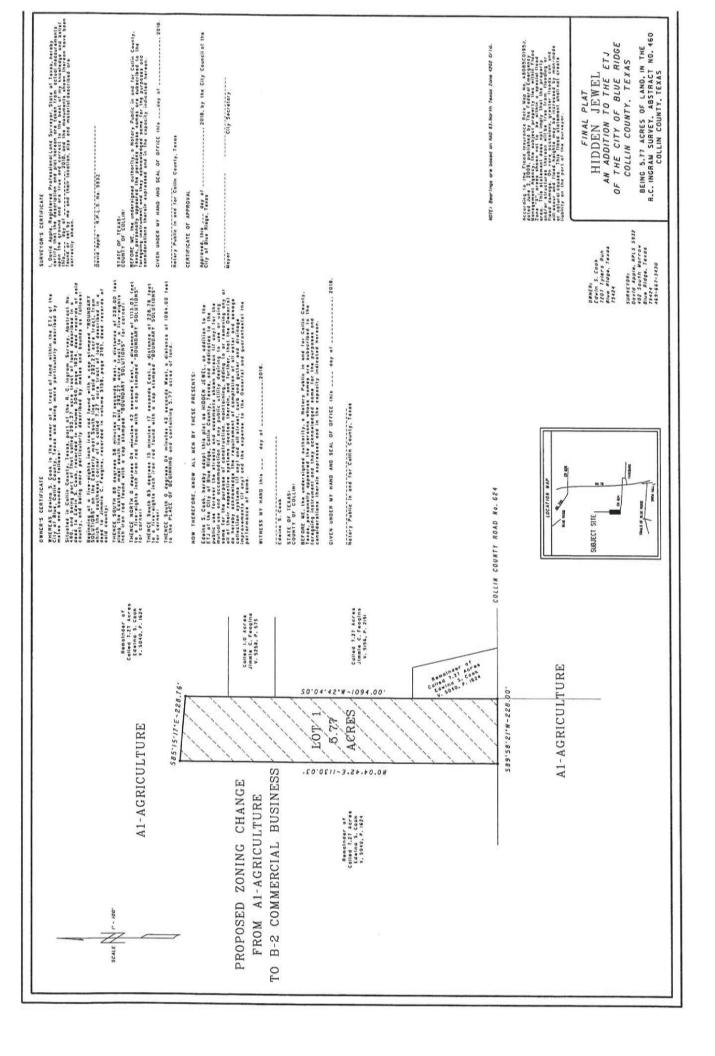
This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.

A Second Public Hearing of the City of Blue Ridge City Council for Tuesday, October 2, 2018 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a replat of a Final Plat known as Hidden Jewel, located in the R.C. Ingram Survey, Abstract A0460, containing 5.77 acres, also known as the current address of 7207 Tylers Run, Blue Ridge, Texas, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.

	Applicant: EDWING COOK					
APPLICANT	Mailing Address:	City/State/Zip: FARMERSVILLE, TX 75442 Email: CODKEDWINA @CAMAIL-COM				
	Property Address: Property Owner: DWIMA COOK Mailing Address:	City/State/Zip: City/State/Zip:				
OWNER	Phone: 972-814-4615 Fax:	Email: Cookedwina@gmiL.com				
	General Description of Property: ie SW corner of X	City/State/Zip:				
PROPERTY	Legal Description: RCINGRAM SURVEY, ABSTRACT 460 CURRENTLY CONTAINING 115.020 ACRES.					
	Lot: Block: Acreage: (Provide separate metes and bounds description)	Subdivision:				
	Current Use of Property: HOMESTEAD & FARM (RANCH	Current Zoning: NO ZONING -				
PROPOSED CHANGE	D. J.V. CD.	IN ETJ				
CHANGE	Proposed Use of Property: (Attach supporting documentation ie plat de					
	WEDDING / PARTY VENUE	NO SONING -				
10		INETZ				
Location/vie	th proposed zoning change including title block in lower right corner including of cinity map showing the location of the proposed zoning with cross streets include					
		\$7.0 () () () () () () () () () (
Abstract lin Statement o oposal and de	es, survey lines, county lines, corporate boundaries are correctly shown and clear f purpose and intent of the zoning or rezoning that includes land use proposed, e- mistly of adjacent residential uses. ming and existing land use(s) within 200 feet.	fly labeled, xisting and proposed zoning and if residential use, the density of the				
Abstract lin Statement o oposal and de Adjacent zo Adjacent dr	es, survey lines, county lines, corporate boundaries are correctly shown and clear f purpose and intent of the zoning or rezoning that includes land use proposed, consists of adjacent residential uses.	ty labeled, cisting and proposed zoning and if residential use, the density of the				





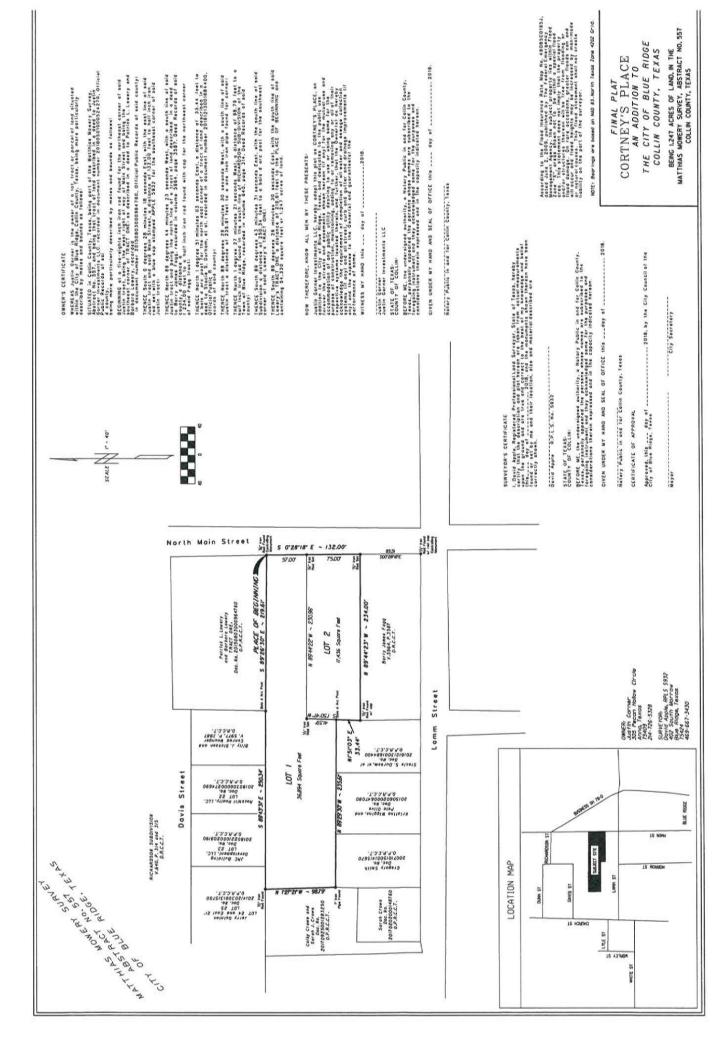
LEGAL NOTICE PUBLIC HEARING

A First Public Hearing of the City of Blue Ridge City Council for Tuesday, October 2, 2018 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a replat of a Final Plat known as Cortney's Place, located in the Matthias Mowery Survey, Abstract A0557, containing 1.247 acres, into 2 lots with Lot 1 being 0.8469 acres and Lot 2 being 0.40027 acres also known as the current address of 303 N Main, Blue Ridge, Texas, and also located within the incorporated limits of the City of Blue Ridge.

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.

A Second Public Hearing of the City of Blue Ridge City Council for Tuesday, November 6, 2018 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a replat of a Final Plat known as Cortney's Place, located in the Matthias Mowery Survey, Abstract A0557, containing 1.247 acres, into 2 lots with Lot 1 being 0.8469 acres and Lot 2 being 0.40027 acres also known as the current address of 303 N Main, Blue Ridge, Texas, and also located within the incorporated limits of the City of Blue Ridge.

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.



BREDC 2018-2019 BUDGET

Item		2017-2018		2017-2018	.,	2018-2019	Notes
INCOME:		Projected	Ac	Actual 8/2/18		Projected	
Sales Tax	\$	44,000.00	\$	40,177.46	\$	48,960.00	2% Avg bump + \$4,000.00 for the remaining 2 months
Interest	\$		ş	20.99	÷	22.00	
Misc	\$,	ş	112.50	ş	1,308.00	Rock Case with Collin County
Rent	\$	21,000.00	\$	18,050.00	\$	24,600.00	
Total	\$	65,020.00	s	58,360.95	÷	74,890.00	
EXPENSE:							
EDC Operations							
Commercial Complex	\$	7,000.00	\$	905.00	δ.	10,000.00	Maint, Cleaning, Repairs, Material, A/C contract \$404
Loan	Ş	22,000.00	ş	18,859.29	45	25,000.00	Monthly \$1899.23 (1-1517.43 2-381.80)=22,790.76
Insurance	Ş	1,600.00	\$	1,513.44	\$	1,820.00	1,820.00 Monthly \$151.28 =1815.36
Utilities	\$	1,260.00	\$	931.90	\$	1,260.00	Water, Camera, Electric-security light
Legal & Professional Services	\$		\$	2,855.00	\$	4,000.00	City (500) Prop Mang(1,800) Mowing(1,200) Messer(500)
Other Expenses							
Parks & Recreation	\$	1,000.00	\$	1	\$	1,000.00	
Promotions	\$	3,000.00	\$	-	\$	3,000.00	
Membership, Meetings & Conferences	\$	870.00	\$		\$	1,210.00	1,210.00 Dues for EDC
Special Projects	\$	2,500.00	\$		\$	9,000.00	
Business Incentives	\$	20,000.00	\$	6,500.00	\$	18,000.00	
Misc	\$	215.00	\$	r	\$	200.00	
Office Supplies	\$	75.00	\$		Ş	100.00	Paper, Toner & receipt books
Postage/Shipping	\$	150.00	\$		\$	150.00	
Printing	\$	150.00	\$		\$	150.00	
TOTAL	\$	65,020.00	ş	31,564.63	s	74,890.00	
	\dashv						
	\dashv						
	+						
	\dashv						
	_						

Minutes of Meeting

The Blue Ridge Economic Development Corporation met at the BREDC Office Complex 408 W FM 545, Blue Ridge, Texas 75424, on August 9th, 2018 at 6:15pm.

Justin Garner called the meeting to order at 6:15 pm.

2.	Roll Call:	Present	Absent	Tardy
	Justin Gamer	X		
	Robert Graham		X	
	Christina Porath	X		
	Tonya Harrison	X		
	Lindsey Oldeen	X		
	Amber Wood	X		

3. Items of interest and communication

Members of the Economic Development Corporation Board have the opportunity to notify others of The community events, functions and other activities.

Consent Agenda

Approve July 19th, 2018 Minutes

MOTION: Christina Porath made the motion to approve the July 19th, 2018 Minutes SECOND: Amber Wood APPROVED by ALL.

Approve July 2018 Financials

MOTION: Christina Porath made the motion to approve the July 2018 Financials SECOND: Amber Wood APPROVED by ALL.

5. Discuss, Consider and/or take action upon appointing Jessie Miller as a BREDC Board Member.

MOTION: Tonya Harrison made the motion to appoint Jessie Miller as a BREDC Board Member SECOND: Christina Porath APPROVED by ALL.

Discuss, Consider and/or take action upon approving bids for the gutter repair and sealing.

MOTION: Tonya Harrison made the motion to approve Justin Garner to spend up to \$250.00 for gutter repairs to the BREDC Office Complex SECOND: Amber Wood APPROVED by ALL.

7. Discuss, Consider and/or take action upon approving the 2018-2019 Budget.

MOTION:	Christina Porath made the motion to approve the 2018-2019 Budget with adjustments as
discussed	in the Budget Workshop SECOND: Amber Wood APPROVED by ALL.

^	^	•
8.	Open	torum
Ο.	Obell	IOI UI I

Discussion on setting tables at upcoming events, National Night Out, Harvest Festival, Sponsoring the Bounce House, getting signs made, Haunted House look at scheduling in March 2019 for October 2019

9. Set future meetings and agendas

September 20th, 2018 at 6:00pm

10. Adjournment 6:31pm

MOTION: Christina Porath made	the motion to adjourn SECOND: Lindsey Ol	deen APPROVED by ALL.
Signed this the	day of	_, 2018.
Tonya Harrison, Secretary	 Justin Garner,	President