

**CITY OF BLUE RIDGE  
REGULAR SESSION AGENDA  
September 4, 2018, 7:00 P.M.  
Blue Ridge Community Center  
200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN REGULAR SESSION AT 7:00 P.M.  
ON TUESDAY, SEPTEMBER 4, 2018, AT THE BLUE RIDGE COMMUNITY CENTER,  
LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS  
ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Call to order, Roll Call
2. Prayer and Pledges of Allegiance
3. Proclamation for Constitution Week, September 18 - 22
4. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).
  - a) Discuss, approve or disapprove the minutes from Special Session held on August 14, 2018;
  - b) Public Works Update;
  - c) City Financial Report;
  - d) Fire Department Report;
  - e) Animal Control Report; and
  - f) Collin County Calls for Service.
5. Consider, discuss and act upon closing the downtown square for Blue Ridge ISD's Homecoming Parade on September 21, 2018
6. Consider, discuss and act upon closing the downtown square for Holiday Sip and Stroll sponsored by the Blue Ridge Chamber of Commerce on Friday, December 7, 2018
7. Consider, discuss and act upon closing South Main from FM 545 to Tilton Street and on Tilton Street from South Morrow Street to South Main Street for National Night Out on October 2, 2018, sponsored by the City of Blue Ridge
8. Consider, discuss and act upon closing the downtown square for the 10th Annual Harvest Festival event held October 28, 2018 from 6pm - 8pm, sponsored by the Blue Ridge Community Development Corporation
9. Second Public Hearing to consider, discuss and act upon a request for a replat and rezone of Final Plat known as Bowling Place, located in the Matthias Mowery Survey, Abstract A0557, Lot 8, containing 0.803 acres to be subdivided into 2 lots, also known as the current address of 404 N Business Highway 78, Blue Ridge, Texas, and also located within the City Limits of Blue Ridge and rezoning the entirety of the parcel from Single Family (R-1) to Multi-Family (R-2).

10. First Public Hearing to consider and receive public comments upon a request for a replat of a Final Plat known as Hidden Jewel, located in the R.C. Ingram Survey, Abstract A0460, containing 5.77 acres, also known as the current address of 7207 Tylers Run, Blue Ridge, Texas, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge
11. Consider, discuss and act upon approving the Community Development Corporation Proposed Budget for Fiscal Year 2018-2019.
12. Consider, discuss and act upon approving the Economic Development Corporation Proposed Budget for Fiscal Year 2018-2019.
13. Consider, discuss and act upon Ordinance 2018-0904-001 to adopt the budget for Fiscal Year 2018-2019
14. Consider, discuss and act upon Ordinance 2018-0904-002 to adopt the Tax Rate for Fiscal Year 2018-2019
15. Consider, discuss and act upon Ordinance 2018-0904-003 to adopt the 2018 Tax Appraisal Roll
16. Consider, discuss and act upon a request from Blue Ridge Economic Development Corporation to remove Tonya Harrison as signer for the BREDC bank accounts and appointing the following as approved signers: Rhonda Williams, Christina Porath, Edie Sims and Amber Wood
17. Consider, discuss and act upon a request to install a street light in the middle section of Willow Lane
18. Consider, discuss and act upon a contract for animal control services
19. Consider, discuss and act upon Resolution # 2018-0904-001 designating The Leonard Graphic as the official newspaper for the City of Blue Ridge for Fiscal Year 2018-2019
20. Consider all matters incident and related to the issuance and sale of "City of Blue Ridge, Texas, Combination Tax and Revenue Certificates of Obligation, Series 2018", including the adoption of Ordinance 2018-0904-004 authorizing the issuance of such certificates of obligation
21. Consider, discuss and act upon a ballot to election the Board of Trustees for the Texas Municipal League Intergovernmental Risk Pool
22. Consider, discuss and act upon Resolution 2018-0904-002 approving a negotiated settlement between the Atmos Cities Steering Committee ("ACSC") and Atmos Energy Corp., mid-tex division regarding the company's 2018 rate review mechanism filings
23. Citizen Participation - The public is invited to address the City Council on any topic. However, the City Council is unable to discuss or take action on any topic not listed on this agenda. There is a time limit for each speaker of three (3) minutes. Prior to the meeting, persons wishing to address the City Council must sign in with the City Secretary or designee prior to the meeting. When called upon, the person should state his or her name and address for the record, and if speaking for an organization or other group, identify the group represented. All remarks are to be addressed to the

City Council as a whole and not to individual members. The presiding officer shall determine whether, or in what manner, if any response will be provided.

24. Adjournment.

Certified this the 31st day of August, 2018.



Rhonda Williams  
Mayor, City of Blue Ridge

*The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)*

*This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.*

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted August 31, 2018 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Edie Sims, City Secretary





# CITY OF BLUE RIDGE

## Request to be placed on the Agenda

Date 7-11-18

Please use this if you would like to submit a request to be placed on the Regular Scheduled City Council Meeting. The Mayor sets the Agenda and could contact you for more information. This is not a guarantee that you will be placed on the requested agenda.

Name Linda Dillard, Regent

Address 6954 County Rd. 398, Princeton, TX 75407

Contact Number (914) 675-0191 Email dillard-linda@sbcglobal.net

Property Address \_\_\_\_\_

Company/Organization John F. Greer Chapter, NSDAR

Will a representative be at the meeting? ☒ yes ☐ no Name Linda Dillard, Linda Sullivan, Pam Gillard and Lucretia Hardin

Agenda Request:

Present John F. Greer Chapter, with Daughters of the American Revolution - DAR with a Proclamation for Constitution Week at the City Council's Sept. 4, 2018 meeting.

Prepared & submitted by Kelly Campbell, Vice Regent (940) 536-7747

Mayor's Decision: Yes/No \_\_\_\_\_ Month to be placed on \_\_\_\_\_

Mayor's Signature \_\_\_\_\_

Date Received in Office	Time	City Employee
Date Notified of Mayor's Decision	Time	City Employee

200 S. Main ~ Blue Ridge, Texas 75424  
(972) 752-5791 ~ Fax (972) 752-9160

# Proclamation

by the

**Mayor of the City of Blue Ridge, Texas**

To all to whom these presents shall come,

Greetings:

- WHEREAS,** The Constitution of the United States of America, the guardian of our liberties, embodies the principles of limited government in a Republic dedicated to rule by law; and
- WHEREAS,** September 17, 2018, marks the two hundred thirty-first anniversary of the framing of the Constitution of the United States of America by the Constitutional Convention; and
- WHEREAS,** it is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary, and to the patriotic celebrations which will commemorate it; and
- WHEREAS,** Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17 through 23 as Constitution Week.
- NOW, THEREFORE,** I, Rhonda Williams, Mayor of the City of Blue Ridge, Texas, do hereby declare and proclaim September 17-23, 2018 as

## **“CONSTITUTION WEEK”**

and ask our citizens to reaffirm the ideals the Framers of the Constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties.

**IN WITNESS WHEREOF,** I have hereunto set my hand and caused the official seal of the City of Blue Ridge, Texas to be affixed this the 4th day of September, 2018.

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RHONDA WILLIAMS, MAYOR

ATTEST:  
EDIE SIMS, CITY SECRETARY

BY: \_\_\_\_\_



CITY OF BLUE RIDGE  
CITY COUNCIL MINUTES  
August 14, 2018

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, AUGUST 14, 2018 AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00 p.m. Roll was called with the following members present: Mayor Rhonda Williams, Christina Porath, Kevin Bell, Amber Wood, Gerald Young and Keith Chitwood.
2. All stood and recited the Pledge of Allegiance to the American Flag. Edie Sims offered the prayer.
3. Consent Agenda: a) Discuss, approve or disapprove the minutes from Regular Session meetings held on July 3, 2018 and the Special Session minutes held July 24, 2018; b) Public Works Update; c) City Financial Report; d) Fire Department Report; e) Animal Control Report; and f) Collin County Calls for Service

City Secretary Edie Sims stated minutes were corrected for both July 3<sup>rd</sup> and 24<sup>th</sup>. Christina Porath motioned to approve the Consent Agenda minus item e with Amber Wood seconding the motion. Motion carried unanimously.

4. Consider, discuss and act upon the square closure for "Saturday Night in Blue Ridge" event sponsored by the Blue Ridge Area Sports Association held September 8, 2018

Mayor Williams questioned why port-a-potties were not being provided at this event so businesses would not be overwhelmed and the Community Center wouldn't have plumbing issues. Port-a-potties have been purchased in the past. Amber Wood motioned to table item 4 with Christina Porath seconding the motion. Motion carried unanimously.

5. First Public Hearing to consider and discuss the request for a replat of a Final Plat known as Morris Addition, located in the Blue Ridge Original Donation, Lot 107, containing 0.923 acres to be subdivided into having 2 lots with Lot 1 to contain 0.311 acres and Lot 2 to contain 0.612 acres, also known as the current address of 305 S Morrow, Blue Ridge, Texas, and also located within the City Limits of Blue Ridge

Amber Wood questioned the use for the property. Current owner Juiquitta Morris stated she is wanting 2 parcels out of this one acre tract. The new tract will contain the old derelict house, which the person purchasing will be tearing down. Audience members Mr. and Mrs. Kleisinger questioned what will be built on the lot with Ms. Morris replying the purchaser has not indicated his intent.

Mayor Williams opened the Public Hearing at 7:07pm asking those FOR the Replat to come forward. With no one coming forward, Mayor Williams asked those OPPOSING the Replat to come forward. With no one coming forward the Public Hearing was closed at 7:07pm. No action is allowed as this was a Public Hearing only.

6. Consider, discuss and act upon a Concept Plan for Rockhill Realty, LLC to redevelop the property known as Blue Ridge Original Donation, Lot 26, located and also known as 205 S Business Highway 78 from a Single Family zoning to a Multi-Family designated zoning

Chris Finetto and Ed Lively, owners of Rockhill Realty, LLC, came before Council with a plan to rehab the lot at 205 S Business Highway 78. The current structures will be removed completely and if approved, two multi-family duplexes will be constructed. Per the information provided Council, no variances or other changes will be necessary. The planned duplexes will meet all the setbacks. The demographic currently is not desirable for single family; however a pair of duplexes will flow nicely in the area. The new structures will have brick/stone fronts with siding. This will be a stronger use of the space. Amber Wood really liked the ample parking space and the layout. Mr. Finetto stated there should be no reason to park on the grass or the street (which is a State Highway and would not be allowed). Mr. Finetto also informed the Council there are no challenges with attaining utilities as everything is accessible. Amber Wood motioned to approve the Concept Plan as presented with Christina Porath seconding the motion. Motion carried unanimously.

7. Budget Workshop for Fiscal Year 2018-2019

Council reviewed the Revenue and General Tax Fund Proposed Budget line by line. After reviewing the previous year's expenses along with the comparison of last year's budget; Council agreed to continue working with the figures to come to a zero balance.

Council also discussed the General Tax Fund with three (3) tax rate proposals. The majority of the Council agreed to pursue the rollback tax rate of \$0.594114 which will accommodate services throughout Fiscal Year 2018-2019. Council also discussed going out for bids for Animal Control services. Council also discussed working with the Volunteer Fire Department and requested a meeting with the Council.

Council also requested having a prayer and Pledge of Allegiance at each meeting.

8. Adjournment. Christina Porath motioned to adjourn with Kevin Bell seconding the motion. Council adjourned at 9:56pm.

APPROVED:

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Rhonda Williams, Mayor

ATTEST:

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Edie Sims, City Secretary



# Public Works Update

## August 2018

Repaired water leak 303 N Church  
8-6-18 Installed new pump on Well 2  
Rewired both trucks to work with new trailer

Filled Potholes:  
School Street  
N Church  
Porter  
S Morrow  
N Morrow

Fixed school zone signs on N Church  
Repaired water leak S Morrow 8-10-18  
Added rock around man hole on Worley & Lyle  
Installed new culvert 204 N Church  
Installed new culvert 202 N Church with concrete end  
New culvert at N Church & Dunn had concrete work done on both ends  
Fixed 6 inch main break at S Morrow & Roby 8-15-18  
Added Rock & filled potholes on E Heap  
Added Rock at Ridgeway/Crestside  
Cut up downed tree on N Church from storm 8-18-18  
Full re-rock of Lyle and Worley from end to end  
Installed new culvert at 310 Davis  
Ditch work at 310 Davis  
Added rock to road for Well 4  
Put grass seed on dirt work at 202 N Church  
2 trips to Dallas for pipe, hoses and fittings for the Dewatering box  
Replaced front end parts on truck #7 (Brad's truck)  
Repaired water leak 102 Brenda Circle  
Plumbed the dewatering box, it is up and running now



# BRCDC 2018-2019 BUDGET

Item	2017-2018 Projected	2017-2018 Actual 8/13/18	2018-2019 Projected	Notes
<b>INCOME:</b>				
Sales Tax	\$ 44,000.00	\$ 45,924.29	\$ 56,000.00	2% Avg bump + \$4500 for the remaining 2 months
Interest	\$ 54.00	\$ 57.09	\$ 68.00	
Misc	\$ -	\$ -	\$ -	
Library Fund	\$ 5,933.97	\$ 5,933.97	\$ 5,933.97	
On Hand Cash	\$ 115,000.00	\$ -	\$ 153,760.00	In Bank Now
<b>Total</b>	<b>\$ 164,987.97</b>	<b>\$ 51,915.35</b>	<b>\$ 215,761.97</b>	
<b>EXPENSE:</b>				
<b>Downtown Square</b>				
Business Fronts	\$ 7,000.00	\$ -	\$ 14,000.00	
Christmas Decorations	\$ 1,000.00	\$ -	\$ 1,000.00	Replace some lights, timers & cords
Landscaping	\$ 3,500.00	\$ 1,612.50	\$ 1,750.00	Mow Time
Parking/Square Upgrades	\$ 100,000.00	\$ -	\$ 76,500.00	Pavement & Stripping
<b>Park &amp; Recreation</b>				
Equipment Upgrades	\$ 2,000.00	\$ 1,003.18	\$ 2,218.00	
Landscaping	\$ 3,500.00	\$ 1,612.50	\$ 1,750.00	Mow Time
Property Improvement	\$ -	\$ -	\$ 62,000.00	Splash Pad & Parking
Misc	\$ 972.00	\$ -	\$ 100.00	
<b>Other Expenses</b>				
Business Incentives other than Downtown	\$ 30,000.00	\$ 7,793.73	\$ 30,000.00	
Legal & Professional Services	\$ 2,500.00	\$ -	\$ 2,500.00	Contracts & Publications
Membership, Meetings & Conferences	\$ 1,500.00	\$ -	\$ 1,500.00	
Misc	\$ 972.00	\$ -	\$ 100.00	
Postage/Shipping	\$ 150.00	\$ -	\$ 150.00	Letters for RFQ's
Storage	\$ 1,260.00	\$ 1,260.00	\$ 1,260.00	
<b>Special Projects</b>				
Festivals	\$ 1,000.00	\$ 832.16	\$ 1,000.00	Harvest Festival, Christmas Parade
Fireworks	\$ 3,000.00	\$ 2,500.00	\$ 3,000.00	4th of July (Freedom Celebration @ First Baptist Church)
Movie Nights	\$ 700.00	\$ -	\$ 1,000.00	1 a year
<b>Library</b>	\$ 5,933.97	\$ -	\$ 5,933.97	Will only be used if the Library is set-up.
<b>Reserve</b>	\$ -	\$ -	\$ 10,000.00	
<b>TOTAL</b>	<b>\$ 164,987.97</b>	<b>\$ 16,614.07</b>	<b>\$ 215,761.97</b>	

# AUGUST 2018

DATE	W/O	ADDRESS	NOTES	COMPLETED
08/01/18	4606	207 N Church	Deliver 1 additional trash tote	8/1/2018
08/01/18	4607	304 W FM 545	Move-in deliver 2 trash totes	8/1/2018
08/02/18	4608	316 Tilton	Possible water leak	8/2/2018
08/02/18	4609	104 Pecan	Move-in deliver 2 trash totes	8/2/2018
08/03/18	4610	206 Willow	Deliver 1 additional trash tote	8/3/2018
08/03/18	4611	213 E Lamm	Deliver 1 additional trash tote	8/3/2018
08/03/18	4612	313 W Lamm	Pick up 1 trash tote	8/3/2018
08/03/18	4613	100 S Main	Deliver 1 additional trash tote	8/6/2018
08/06/18	4614	200 W Tilton	Deliver 1 additional trash tote	8/7/2018
08/06/18	4615	100 S Morrow	Deliver 1 additional trash tote	8/7/2018
08/06/18	4616	100 Beryl	Deliver 1 additional trash tote	8/7/2018
08/06/18	4617	309 N Church	Deliver 1 additional trash tote	8/7/2018
08/07/18	4618	107 N Church	Deliver 1 additional trash tote	8/7/2018
08/07/18	4619	203 Hilltop	Deliver 1 additional trash tote	8/7/2018
08/07/18	4620	400 S Church	Deliver 1 additional trash tote	8/7/2018
08/08/18	4621	208 E Pritchard	Deliver 1 additional trash tote	8/8/2018
08/08/18	4622	403 E Lamm	Turn on water	8/8/2018
08/08/18	4623	405 E Lamm	Turn on water	8/8/2018
08/09/18	4624	497 N Hwy 78	Deliver 1 additional trash tote	8/9/2018
08/10/18	4625	104 Pecan	Pick up 1 trash tote	8/10/2018
08/10/18	4626	402 N Bus 78	Deliver 1 additional trash tote	8/13/2018
08/13/18	4627	Lyle St	Water Leak	8/20/2018
08/13/18	4628	105 A Harmon	Meter Check	8/13/2018
08/13/18	4629	601 FM 981	Move-in deliver 1 trash totes	8/13/2018
08/13/18	4630	301 N Bus 78	Deliver 1 additional trash tote	8/13/2018
08/15/18	4631	301 Scott	Move-in/Move-out 1 trash tote	8/15/2018
08/16/18	4632	110 Harmon Cir	Move-in/Move-out 1 trash tote	8/16/2018
08/16/18	4633	111 Pruett	Move-in/Move-out 2 trash tote	8/16/2018
08/20/18	4634	301 S Morrow	Deliver 1 additional trash tote	
08/17/18	4635	518 FM 545	Deliver 1 additional trash tote Pick up 8/23/18	
08/20/18	4636	11185 CR 504	Deliver 1 additional trash tote	8/20/2018
08/21/18	4637	212 Hilltop	Borrowing 1 additional trash tote (skipped on Friday)	8/24/2018



## AUGUST 2018

[illegible]

## PENDING WORK ORDERS PREVIOUS MONTHS

DATE	W/O	ADDRESS	NOTES	STATUS
07/03/17	4132	312 S Bus 78	Water/Sewer Taps	Pending
10/20/17	4253	403 Scott St	Paint the fire hydrant no owner thinks it is ugly	New
02/15/18	4418	Pecan St	Install speed bumps	New
03/29/18	4466	310 W Lamm	Move meter 5 ft towards mailbox (if it does not need to be tapped)	New
07/20/18	4589	224 E Lamm	Install water & sewer taps, with a water meter	
07/20/18	4590	228 E Lamm	Install sewer tap	



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08/30/18

Accrual Basis

# City of Blue Ridge General Fund

## Profit & Loss Budget vs. Actual

### October 2017 through September 2018

	Oct '17 - Sep 18	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
4510 · Court Income	522.00	7,200.00	-6,678.00
4515 · Copies & Faxes	203.00	200.00	3.00
4520 · Donation	720.00	0.00	720.00
4521 · Open Records	4.10	25.00	-20.90
4522 · Notary	0.00	0.00	0.00
4525 · Franchise Tax Income	39,550.22	35,000.00	4,550.22
4565 · Mowing Income	0.00	0.00	0.00
4570 · Permit & Inspection Fees	21,515.75	10,000.00	11,515.75
4571 · Replat/Rezoning Fees	1,750.00	0.00	1,750.00
4580 · Sales Tax Income	183,697.03	90,000.00	93,697.03
4600 · Property Tax Income			
4610 · Penalties & Interest	0.00	0.00	0.00
4600 · Property Tax Income - Other	207,786.19	198,119.00	9,667.19
Total 4600 · Property Tax Income	207,786.19	198,119.00	9,667.19
4899 · Misc Income	20,751.25	0.00	20,751.25
4900 · Payroll from Revenue Account	0.00	0.00	0.00
Total Income	476,499.54	340,544.00	135,955.54
Expense			
5100 · Advertising	0.00	0.00	0.00
5110 · Ambulance Service	11,289.79	11,289.79	0.00
5120 · Amortization Expense	0.00	0.00	0.00
5130 · Animal Control Services	8,675.17	11,000.00	-2,324.83
5140 · Bank Fees	88.69	0.00	88.69
5150 · Codification	0.00	0.00	0.00
5160 · Contract Labor			
5161 · Code Enforcement	1,875.70	3,000.00	-1,124.30
5160 · Contract Labor - Other	21.80	0.00	21.80
Total 5160 · Contract Labor	1,897.50	3,000.00	-1,102.50
5170 · Copies	0.00	100.00	-100.00
5180 · Council & Mayor Expense	796.81	200.00	596.81
5210 · Election Expense	6,825.83	7,000.00	-174.17
5220 · Extermination Expense			
5221 · Mosquito Spraying Expense	0.00	0.00	0.00
5220 · Extermination Expense - Other	0.00	0.00	0.00
Total 5220 · Extermination Expense	0.00	0.00	0.00
5230 · Fuel Expense - General	7,253.64	9,750.00	-2,496.36
5231 · Fuel Expense - Fire Dept	0.00	0.00	0.00
5236 · Court Expense	1,195.57	9,000.00	-7,804.43
5237 · Court - Petty Cash	200.00	200.00	0.00

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08/30/18

Accrual Basis

# City of Blue Ridge General Fund Profit & Loss Budget vs. Actual October 2017 through September 2018

	Oct '17 - Sep 18	Budget	\$ Over Budget
5238 · Court Payroll	3,000.00	0.00	3,000.00
5250 · Inspection Expense	6,324.65	2,000.00	4,324.65
5260 · Insurance - Liab/Comp/Prop	16,259.50	18,000.00	-1,740.50
5261 · Insurance - Fire Dept	0.00	0.00	0.00
5270 · Janitorial General	1,192.62	600.00	592.62
5280 · Interest Expense	0.00	0.00	0.00
5300 · Legal & Professional Fees	985.50	500.00	485.50
5301 · Legal Notices/Publications	11,929.16	12,000.00	-70.84
5300 · Legal & Professional Fees - Other			
Total 5300 · Legal & Professional Fees	12,914.66	12,500.00	414.66
5305 · Storage Unit Rent	660.00	630.00	30.00
5310 · Maint. & Repair Equipment	10,701.32	3,500.00	7,201.32
5315 · Bldg Maintenance & Repair	5,747.53	0.00	5,747.53
5320 · Maint. & Repair Office Equ	0.00	0.00	0.00
5321 · Vehicle Maintenance & Repair	3,096.43	500.00	2,596.43
5325 · Miscellaneous Expense	8,668.35	500.00	8,168.35
5330 · Mowing Expense	1,240.94	2,500.00	-1,259.06
5340 · Office Supplies			
5341 · Office Equipment	4,735.07	2,400.00	2,335.07
5342 · Office Expense - City & P. Works	69.88	0.00	69.88
5340 · Office Supplies - Other	596.11	1,200.00	-603.89
Total 5340 · Office Supplies	5,401.06	3,600.00	1,801.06
5350 · Parts & Equipment Expense			
5361 · Property Tax Expense	1,350.25	3,500.00	-2,149.75
5370 · Payroll Expenses	1,835.94	1,500.00	335.94
5370.1 · Emp Life	-2,612.45	0.00	-2,612.45
5370.2 · EMP AD&D	-3.36	0.00	-3.36
5372 · Health Insurance - TML			
5372.0 · Health Insurance - Company	-1,180.65	18,907.20	-20,087.85
5372 · Health Insurance - TML - Other	2,464.71	2,686.00	-221.29
Total 5372 · Health Insurance - TML	1,284.06	21,593.20	-20,309.14
5373 · Longevity Pay	0.00	360.00	-360.00
5374 · Medicare Expenses	443.25	2,913.13	-2,469.88
5375 · TMRS	563.85	2,449.51	-1,885.66
5376 · SS Expenses	1,895.25	12,453.24	-10,557.99
5377 · TWC Expenses	773.65	167.11	606.54
5379 · Wages			
5393 · Payroll Other	0.00	750.00	-750.00
5379 · Wages - Other	99,753.92	244,181.38	-144,427.46
Total 5379 · Wages	99,753.92	244,931.38	-145,177.46

4:20 PM

08/30/18

Accrual Basis

# City of Blue Ridge General Fund Profit & Loss Budget vs. Actual October 2017 through September 2018

	Oct '17 - Sep 18	Budget	\$ Over Budget
5370 - Payroll Expenses - Other	-22,253.71	0.00	-22,253.71
Total 5370 - Payroll Expenses	79,844.46	284,867.57	-205,023.11
5378 - Group Term Life	-38.16	64.27	-102.43
5380 - Postage, Freight & Shipping	1,114.61	300.00	814.61
5385 - Mortgage	908.58	0.00	908.58
5390 - Filing Fees	922.95	0.00	922.95
5399 - Petty Cash	0.00	50.00	-50.00
5450 - Returned Checks	222.00	0.00	222.00
5500 - Road Construction			
5501 - Pruett Street	33,100.47	40,000.00	-6,899.53
5502 - Street Projects	42,850.00	50,000.00	-7,150.00
5500 - Road Construction - Other	45,634.99	0.00	45,634.99
Total 5500 - Road Construction	121,585.46	90,000.00	31,585.46
5510 - Sales Tax Expense (Trash)	0.00	0.00	0.00
5512 - Vehicle Purchase	0.00	0.00	0.00
5530 - Seminars - Training Courses	665.17	1,000.00	-334.83
5535 - Special Project	1,665.31	2,000.00	-334.69
5540 - Subscriptions, Dues & Permits	1,083.56	700.00	383.56
5670 - Medical Expenses	0.00	0.00	0.00
5700 - Trash			
5701 - Recycled Materials	0.00	0.00	0.00
5700 - Trash - Other	3,956.68	8,000.00	-4,043.32
Total 5700 - Trash	3,956.68	8,000.00	-4,043.32
5710 - Travel/Mileage	882.20	500.00	382.20
5715 - Computer			
5716 - Consulting Fees	3,584.50	0.00	3,584.50
5715 - Computer - Other	2,614.26	2,000.00	614.26
Total 5715 - Computer	6,198.76	2,000.00	4,198.76
5720 - Utilities			
5721 - Electric Services	25,150.57	25,000.00	150.57
5722 - Mobile-Mayor	0.00	0.00	0.00
5723 - Mobile-Mayor/Public Wrks/BRVFD	908.60	0.00	908.60
5724 - Natural Gas Services	653.88	600.00	53.88
5726 - Telephone Services General	4,142.31	1,600.00	2,542.31
5727 - Water Service	0.00	0.00	0.00
Total 5720 - Utilities	30,855.36	27,200.00	3,655.36
5800 - Water & Sewer			
5900 - Debt Service-Principal			
5901 - Loan - Equipment	4,447.44	6,500.00	-2,052.56
5902 - ANB Loan - City Hall Principal	23,627.28	4,540.77	19,086.51

4:20 PM

08/30/18

Accrual Basis

**City of Blue Ridge General Fund**  
**Profit & Loss Budget vs. Actual**  
**October 2017 through September 2018**

	Oct '17 - Sep 18	Budget	\$ Over Budget
5900 • Debt Service-Principal - Other	0.00	0.00	0.00
Total 5900 • Debt Service-Principal	28,074.72	11,040.77	17,033.95
5930 • Debt Service-Interest	258.29	709.59	-451.30
5950 • Capital Outlay	0.00	0.00	0.00
Total Expense	394,816.20	529,301.99	-134,485.79
Net Ordinary Income	81,683.34	-188,757.99	270,441.33
Other Income/Expense			
Other Income			
4210 • Earned Interest	70.65	75.00	-4.35
4998 • Other Financing Sources	0.00	64,603.48	-64,603.48
4999 • Transfer from Other Funds	0.00	122,079.51	-122,079.51
Total Other Income	70.65	186,757.99	-186,687.34
Other Expense			
6999 • Transfer to Other Funds	56,789.82		
Total Other Expense	56,789.82		
Net Other Income	-56,719.17	186,757.99	-243,477.16
Net Income	24,964.17	-2,000.00	26,964.17



**City of Blue Ridge General Fund**  
**Profit & Loss Budget vs. Actual**  
October 2017 through September 2018

4:20 PM

08/30/18

Accrual Basis

	% of Budget
Ordinary Income/Expense	
Income	
4510 · Court Income	7.3%
4515 · Copies & Faxes	101.5%
4520 · Donation	100.0%
4521 · Open Records	16.4%
4522 · Notary	0.0%
4525 · Franchise Tax Income	113.0%
4565 · Mowing Income	0.0%
4570 · Permit & Inspection Fees	215.2%
4571 · Replat/Rezoning Fees	100.0%
4580 · Sales Tax Income	204.1%
4600 · Property Tax Income	
4610 · Penalties & Interest	0.0%
4600 · Property Tax Income - Other	104.9%
Total 4600 · Property Tax Income	104.9%
4899 · Misc Income	100.0%
4900 · Payroll from Revenue Account	0.0%
Total Income	139.9%
Expense	
5100 · Advertising	0.0%
5110 · Ambulance Service	100.0%
5120 · Amortization Expense	0.0%
5130 · Animal Control Services	78.9%
5140 · Bank Fees	100.0%
5150 · Codification	0.0%
5160 · Contract Labor	
5161 · Code Enforcement	62.5%
5160 · Contract Labor - Other	100.0%
Total 5160 · Contract Labor	63.3%
5170 · Copies	0.0%
5180 · Council & Mayor Expense	398.4%
5210 · Election Expense	97.5%
5220 · Extermination Expense	
5221 · Mosquito Spraying Expense	0.0%
5220 · Extermination Expense - Other	0.0%
Total 5220 · Extermination Expense	0.0%
5230 · Fuel Expense - General	74.4%
5231 · Fuel Expense - Fire Dept	0.0%
5236 · Court Expense	13.3%
5237 · Court - Petty Cash	100.0%

**City of Blue Ridge General Fund**  
**Profit & Loss Budget vs. Actual**  
**October 2017 through September 2018**

4:20 PM

08/30/18

Accrual Basis

	% of Budget
5238 · Court Payroll	100.0%
5250 · Inspection Expense	316.2%
5260 · Insurance - Liab/Comp/Prop	90.3%
5261 · Insurance - Fire Dept	0.0%
5270 · Janitorial General	198.8%
5280 · Interest Expense	0.0%
5300 · Legal & Professional Fees	197.1%
5301 · Legal Notices/Publications	99.4%
5300 · Legal & Professional Fees - Other	
<b>Total 5300 · Legal &amp; Professional Fees</b>	<b>103.3%</b>
5305 · Storage Unit Rent	104.8%
5310 · Maint. & Repair Equipment	305.8%
5315 · Bldg Maintenance & Repair	100.0%
5320 · Maint. & Repair Office Equ	0.0%
5321 · Vehicle Maintenance & Repair	619.3%
5325 · Miscellaneous Expense	1,733.7%
5330 · Mowing Expense	49.6%
5340 · Office Supplies	
5341 · Office Equipment	197.3%
5342 · Office Expense - Cty & P. Works	100.0%
5340 · Office Supplies - Other	49.7%
<b>Total 5340 · Office Supplies</b>	<b>150.0%</b>
5350 · Parts & Equipment Expense	38.6%
5361 · Property Tax Expense	122.4%
5370 · Payroll Expenses	
5370.1 · Emp Life	100.0%
5370.2 · EMP AD&D	100.0%
5372 · Health Insurance - TML	
5372.0 · Health Insurance - Company	-6.2%
5372 · Health Insurance - TML - Other	91.8%
<b>Total 5372 · Health Insurance - TML</b>	<b>5.9%</b>
5373 · Longevity Pay	0.0%
5374 · Medicare Expenses	15.2%
5375 · TMRS	23.0%
5376 · SS Expenses	15.2%
5377 · TWC Expenses	463.0%
5379 · Wages	
5393 · Payroll Other	0.0%
5379 · Wages - Other	40.9%
<b>Total 5379 · Wages</b>	<b>40.7%</b>

4:20 PM

08/30/18

Accrual Basis

**City of Blue Ridge General Fund**  
**Profit & Loss Budget vs. Actual**  
**October 2017 through September 2018**

	% of Budget	
5370 · Payroll Expenses - Other	100.0%	
Total 5370 · Payroll Expenses		28.0%
5378 · Group Term Life	-59.4%	
5380 · Postage, Freight & Shipping	371.5%	
5385 · Mortgage	100.0%	
5390 · Filing Fees	100.0%	
5399 · Petty Cash	0.0%	
5450 · Returned Checks	100.0%	
5500 · Road Construction		
5501 · Pruett Street	82.8%	
5502 · Street Projects	85.7%	
5500 · Road Construction - Other	100.0%	
Total 5500 · Road Construction		135.1%
5510 · Sales Tax Expense (Trash)	0.0%	
5512 · Vehicle Purchase	0.0%	
5530 · Seminars - Training Courses	66.5%	
5535 · Special Project	83.3%	
5540 · Subscriptions, Dues & Permits	154.8%	
5670 · Medical Expenses	0.0%	
5700 · Trash		
5701 · Recycled Materials	0.0%	
5700 · Trash - Other	49.5%	
Total 5700 · Trash		49.5%
5710 · Travel/Mileage		176.4%
5715 · Computer		
5716 · Consulting Fees	100.0%	
5715 · Computer - Other	130.7%	
Total 5715 · Computer		309.9%
5720 · Utilities		
5721 · Electric Services	100.6%	
5722 · Mobile-Mayor	0.0%	
5723 · Mobile -Mayor/Public Wrks/BRVFD	100.0%	
5724 · Natural Gas Services	109.0%	
5726 · Telephone Services General	258.9%	
5727 · Water Service	0.0%	
Total 5720 · Utilities		113.4%
5800 · Water & Sewer		
5900 · Debt Service-Principal		0.0%
5901 · Loan - Equipment	68.4%	
5902 · ANB Loan - City Hall Principal	520.3%	

**City of Blue Ridge General Fund**  
**Profit & Loss Budget vs. Actual**  
**October 2017 through September 2018**

4:20 PM

08/30/18

Accrual Basis

	% of Budget
5900 · Debt Service-Principal - Other	0.0%
Total 5900 · Debt Service-Principal	254.3%
5930 · Debt Service-Interest	36.4%
5950 · Capital Outlay	0.0%
Total Expense	74.6%
Net Ordinary Income	-43.3%
Other Income/Expense	
Other Income	
4210 · Earned Interest	94.2%
4998 · Other Financing Sources	0.0%
4999 · Transfer from Other Funds	0.0%
Total Other Income	0.0%
Other Expense	
6999 · Transfer to Other Funds	
Total Other Expense	-30.4%
Net Other Income	
Net Income	-1,248.2%




## 2782 - Blue Ridge, City of (General Obligation Debt)

Report - Blue Ridge, City of (General Obligation Debt) / Sales Tax Data

The Charts below contain sales tax revenue allocated each month by the State Comptroller. For example, the February allocations reflect December sales, collected in January and allocated in February.

\*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

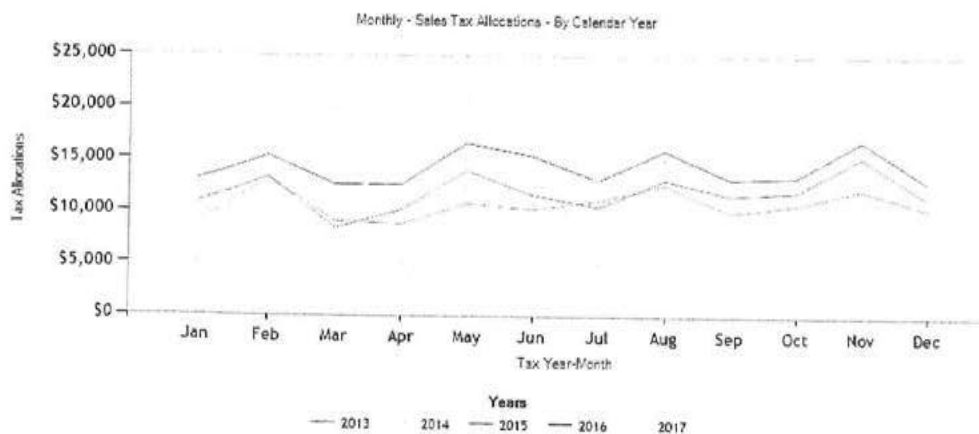
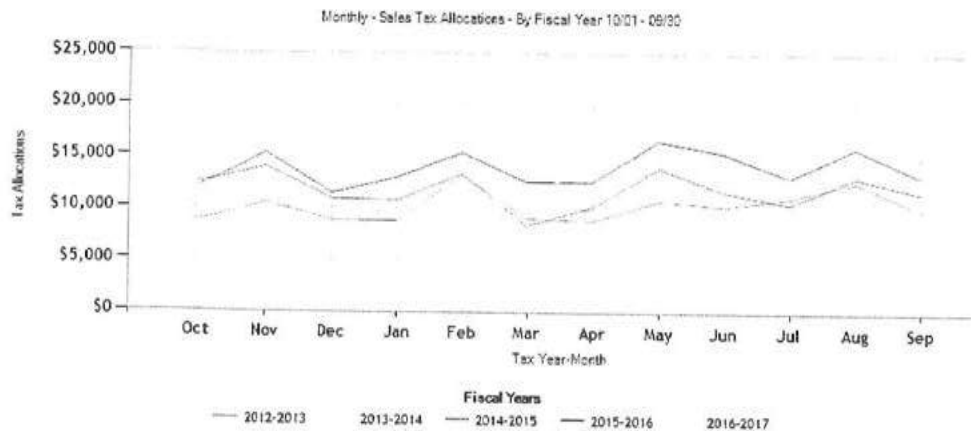
- View Grid Based on Fiscal Year
- View Grid With All Years

 Download to Excel

### By Calendar Year

Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2018	\$13,137	\$19,091	\$12,219	\$13,580	\$19,502	\$19,937	\$17,445	\$22,987	\$0	\$0	\$0	\$0	\$137,896
2017	\$15,763	\$17,919	\$13,277	\$11,886	\$16,248	\$14,238	\$13,124	\$22,031	\$23,142	\$13,654	\$18,552	\$13,595	\$193,429
2016	\$13,043	\$15,423	\$12,633	\$12,675	\$16,640	\$15,459	\$13,098	\$15,980	\$13,237	\$13,422	\$16,942	\$13,012	\$171,564
2015	\$10,832	\$13,388	\$8,437	\$10,235	\$13,995	\$11,700	\$10,528	\$13,150	\$11,657	\$12,017	\$15,383	\$11,484	\$142,808
2014	\$9,352	\$21,018	\$10,164	\$9,997	\$13,758	\$10,854	\$9,433	\$14,642	\$11,136	\$12,417	\$14,043	\$10,961	\$147,776
2013	\$8,851	\$13,244	\$9,099	\$8,872	\$10,834	\$10,316	\$11,142	\$12,682	\$10,025	\$10,788	\$12,277	\$10,455	\$128,585
2012	\$6,914	\$11,127	\$8,110	\$8,068	\$11,944	\$7,171	\$9,616	\$10,589	\$9,112	\$8,743	\$10,575	\$8,887	\$110,854
2011	\$7,761	\$8,890	\$5,271	\$5,013	\$8,388	\$6,047	\$5,525	\$10,117	\$7,013	\$7,941	\$10,181	\$7,797	\$89,944
2010	\$4,799	\$7,992	\$5,657	\$4,335	\$8,058	\$5,314	\$5,245	\$7,066	\$5,513	\$5,154	\$8,151	\$6,362	\$73,647
2009	\$4,250	\$6,733	\$4,560	\$4,637	\$8,010	\$5,023	\$4,402	\$7,411	\$4,922	\$4,693	\$7,476	\$4,797	\$66,913

1 2 3 4 >





## Special Event Application

Fee: \$50.00

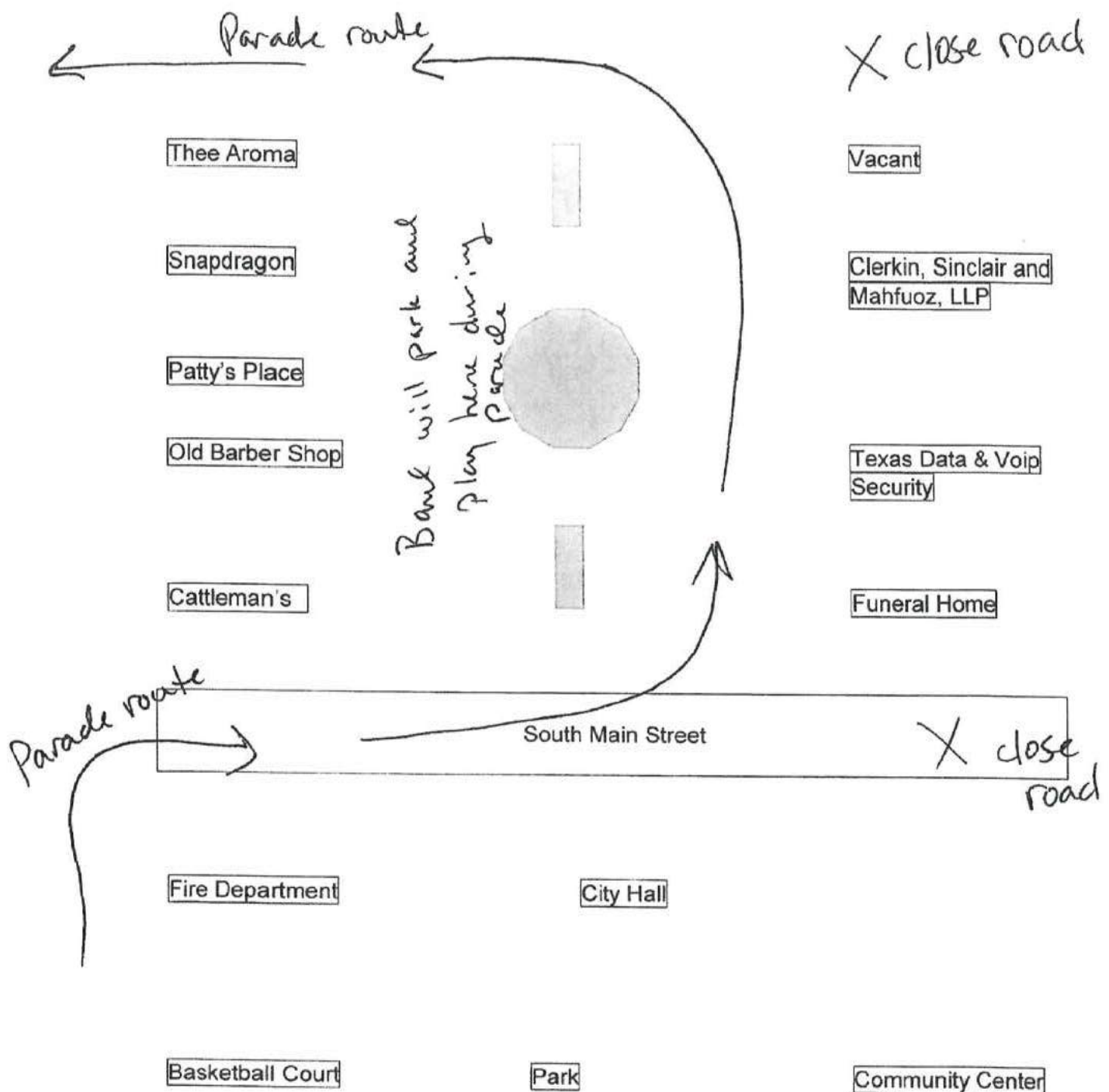
Today's Date: 8/29/18  
Name: Blue Ridge ISD  
Company/Organization: Blue Ridge ISD  
Contact Phone Number: 972.752.5554 Email: Shawn.harris@brisd.net  
Dates Requested: 9.21.2018  
Hours of Event: 1:00 - 2:30  
Event Type/Name: Homecoming Parade  
Projected Attendance: 1,000  
Will you need the square closed off? ☒ yes ☐ no  
Will you need road closures? ☒ yes ☐ no  
If so, what roads will need to be closed: FM 545 @ church St., Bus. 78 @ CR 504,  
Bus. 78 @ FM 981, Bus. 78 @ FM 545, Bus. 78 @ the square (see attached)  
Will you need water service? ☐ yes ☒ no  
Will you need electrical service? ☐ yes ☒ no  
Will you be providing Port a Pots? ☐ yes ☒ no

Signature

Date

### Office Use Only

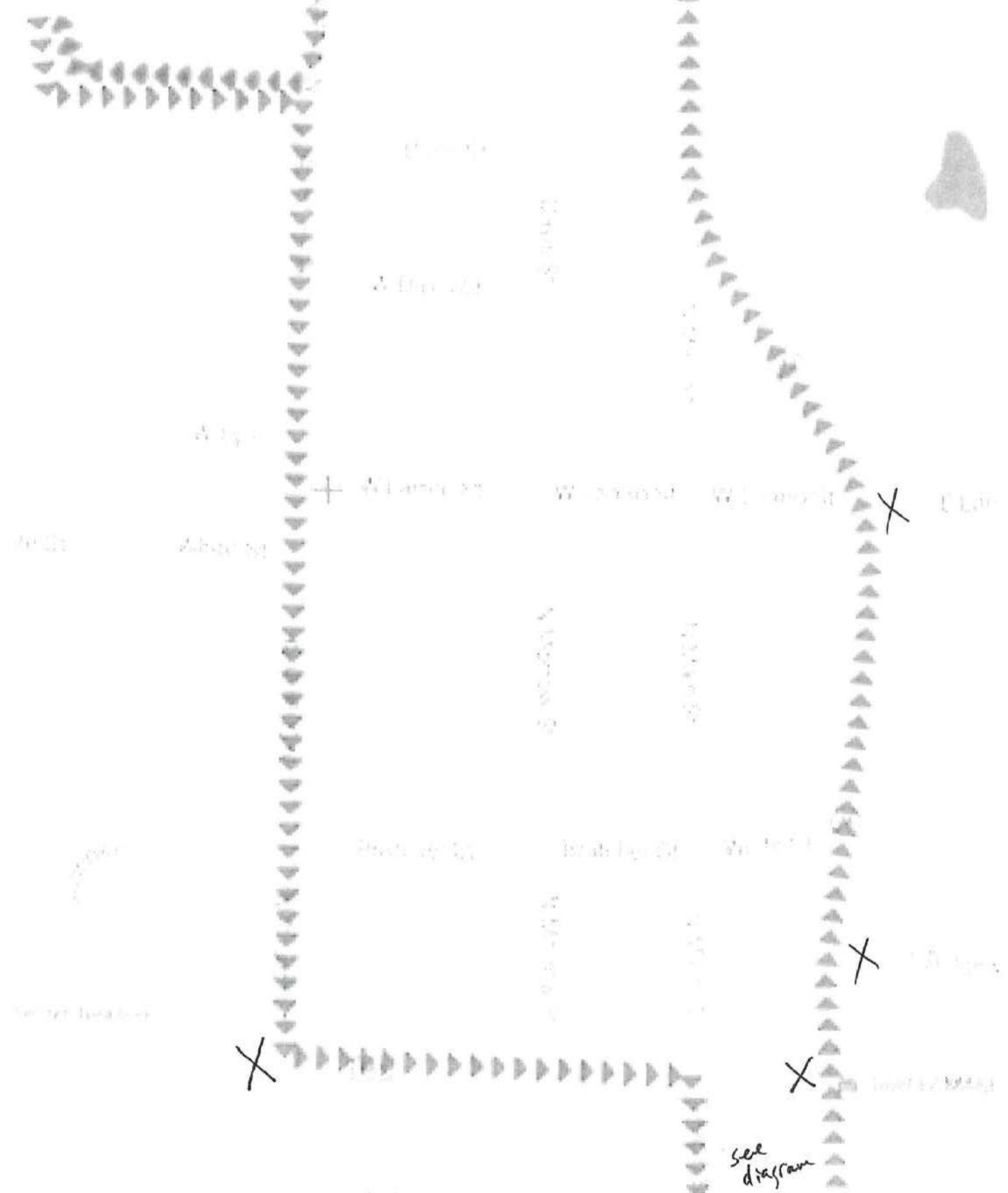
Square Release Form: \_\_\_\_\_ Drawing Provided: \_\_\_\_\_ Council Request Form: \_\_\_\_\_ Meeting Date: \_\_\_\_\_  
Approved: \_\_\_\_\_ Denied: \_\_\_\_\_ Remarks: \_\_\_\_\_



We need all cars off the square during the parade to allow Band to perform + trailers to navigate turns.

Blue Ridge  
Elementary School

to HS via  
CR 504





## REQUEST TO CLOSE THE SQUARE

By signing below I give my permission to BRISD  
Name  
to close the Square in front of My Business on 9/21/2018 between the  
Date  
hours of 1:00 pm to 2:30 pm

Business Name	Signature
Cattleman's	Kim Garcia
Patty's	Fifty Hopper
Snapdragon	[Signature]
Thee Aroma	[Signature]
Fielder Baker Funeral Home	left message for Terry @ Turrentine
Texas Data & Voip Security	
Clerkin, Sinclair, Mahfouz LLP	Paul O'Toole



## Special Event Application

Fee: \$50.00

Today's Date: 8/27/18  
Name: Dina Brown  
Company/Organization: BR Chamber  
Contact Phone Number: 992 369 6355 Email: dinabrk@gmail.com  
Dates Requested: Dec 7th, 2018  
Hours of Event: 6p-9p  
Event Type/Name: Community  
Projected Attendance: 100  
Will you need the square closed off? ☒ yes ☐ no  
Will you need road closures? ☒ yes ☐ no  
If so, what roads will need to be closed: Hilton, Jones & N Main

Will you need water service? ☐ yes ☒ no

Will you need electrical service? ☒ yes ☐ no

Will you be providing Port a Pots? ☐ yes ☐ no potentially

Dina R Brown  
Signature

8/27/18  
Date

### Office Use Only

Square Release Form: \_\_\_\_\_ Drawing Provided: \_\_\_\_\_ Council Request Form: \_\_\_\_\_ Meeting Date: \_\_\_\_\_

Approved: \_\_\_\_\_ Denied: \_\_\_\_\_ Remarks: \_\_\_\_\_

## REQUEST TO CLOSE THE SQUARE

By signing below I give my permission to Chamber of Commerce  
Name  
to close the Square in front of My Business on Dec 7 between the  
Date  
hours of 6p to 9p.

Business Name	Signature
Cattleman's	
Patty's	
Snapdragon	
Thee Aroma	
Fielder Baker Funeral Home	
Texas Data & Voip Security	Dana Pearson
Clerkin, Sinclair, Mahfouz LLP	

Thee Aroma

Vacant

Snapdragon

Clerkin, Sinclair and  
Mahfouz, LLP

Patty's Place

Old Barber Shop

Texas Data & Voip  
Security

Cattleman's

Funeral Home

South Main Street

Fire Department

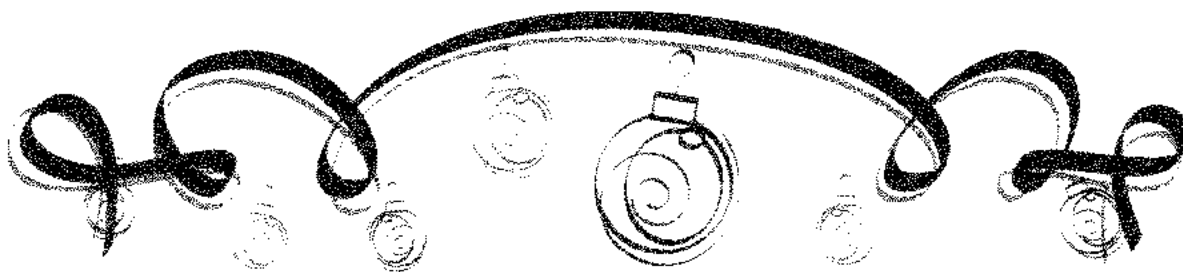
City Hall

Basketball Court

Park

Community Center





The Blue Ridge Chamber of Commerce  
Invites you to Participate in the First

## Annual Holiday Sip & Stroll in Blue Ridge

*Stroll the downtown square of Blue Ridge &  
shop with our finest retailers as you enjoy  
tastings from area Texas wineries, Breweries  
and food samplings from favorites in and  
around Blue ridge!*

December 7<sup>th</sup>

6:00 p.m. to 9:00 p.m.

\$35/for 20 Wine & Beer Tastings & food samplings

\$15/for Non-alcoholic beverages & food samplings

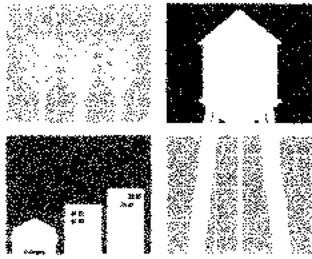
Presell tickets will go on sale September 15<sup>th</sup> through the Blue Ridge Chamber of  
Commerce

Remaining tickets will be sold at the event

Contact Dina Brown for more information

972-309-6355





## Blue Ridge Chamber of Commerce

P.O. Box 146 Blue Ridge, TX. 75424

[info@blueridgetxchamber.com](mailto:info@blueridgetxchamber.com)

*Shop Local. Put Community First*

Thank you for your interest in participating in what will be Blue Ridge's first annual Holiday Sip & Stroll. The object of a sip & stroll is to offer a fun evening out that not only introduces patrons to your business and encourage local retail sales, but also highlights local area wineries, brewery's and restaurants.

We have patterned our sip & stroll after the highly successful strolls in Paris, Bonham and Sherman. The Sherman event takes place in October, Bonham in December and Paris holds theirs in the spring. The Chamber has requested that we schedule this year's stroll on December 7<sup>th</sup> to coincide with other holiday events to be held on the square. The cost to participate is \$25 per retail store. This charge helps us encourage the wineries & breweries to participate to off-set their travel and overhead costs.

The details of our event are as follows:

Date: December 7, 2018

Time: 6pm – 9 pm

Ticket Price: \$35/person – Cost includes 20 tasting tickets, hors de ouvres served by a local restaurant or Caterer, and a souvenir wine or pilsner glass. ID is required for purchase and redemption of tickets at check-in. Additional tickets are available, 10 tickets for \$10.

All pre-sell tickets will go on sale September 15<sup>th</sup> through The Blue Ridge Chamber of Commerce. Tickets can be purchases at Tiger Fuel, Blue Ridge Real Estate and City Hall. On December 7<sup>th</sup>, ticket holders will check-in in front of City Hall and receive 20 tasting tickets and a souvenir wine or pilsner glass. Each winery and brewery is responsible for redeeming a taste for a ticket. All wine and beer must be consumed within the boundaries of the Blue Ridge Square. Remaining tickets will be sold at the event.

If you have any questions, please contact a chamber member for additional information.

Cheers!

Blue Ridge Chamber of Commerce

Faith Jech  
Farmers Insurance  
BR Chamber Pres  
214-504-4580

Dina Brown  
Dina's Catering  
BR Chamber VP  
972-369-6355

Glenda Milton  
BR Real Estate  
BR Chamber Sec  
214-491-7305

Dana Pierson  
Texas Data & Voip  
BR Chamber Admin  
214-901-5732

COLLIN COUNTY SHERIFF'S OFFICE

# NATIONAL NIGHT OUT



**TUESDAY**  
OCTOBER 2, 2018

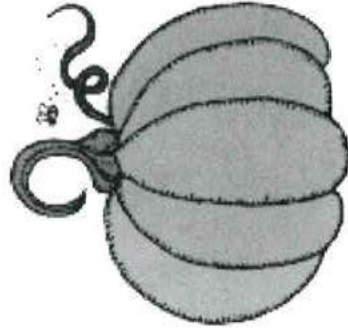


## COME OUT & GET TO KNOW YOUR NEIGHBORS

**TIME:** 6:00pm - 8:00pm

**LOCATION:** 200 S Main, Blue Ridge, Texas

**Lock your doors, turn on your lights and  
come outside to meet your neighbors!**



# 10<sup>th</sup> Annual Harvest Festival

Something for everyone from 2-102!  
Come out for some **FREE** safe  
family fun on the square!

# TRICK OR TREAT

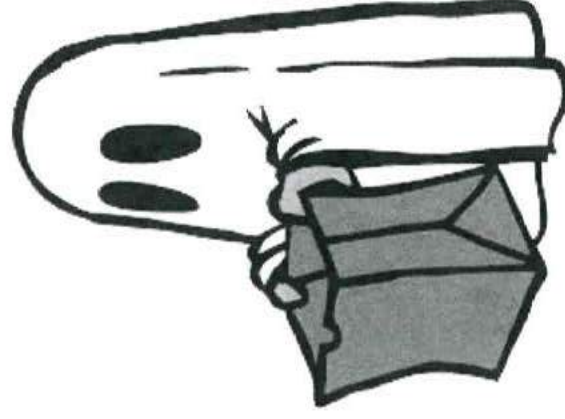


**Sunday, October 28<sup>th</sup>, 2018**  
**6:00 pm to 8:00 pm**

Downtown Blue Ridge, TX

Bounce House, Games, Band,  
Cupcake Walk, Hot Dogs, Train,  
Kettle Popcorn & Treats

Come join us for a night of fun and thrills!





## SECOND PUBLIC HEARING

- 1) Read the item number
- 2) Open the Public Hearing
- 3) Call the Time
- 4) Ask for those FOR the request to come forward and speak
- 5) Ask for those AGAINST the request to come forward and speak
- 6) Close the Public Hearing
- 7) Discussion and Vote by Council.

**LEGAL NOTICE  
PUBLIC HEARING**

A First Public Hearing of the City of Blue Ridge City Council for Tuesday, August 28, 2018 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a replat of a Final Plat known as Bowling Place, located in the Matthias Mowery Survey, Abstract A0557, Lot 8, containing 0.803 acres to be subdivided into 2 lots, also known as the current address of 404 N Business Highway 78, Blue Ridge, Texas, and also located within the City Limits of Blue Ridge and rezoning the entirety of the parcel from Single Family (R-1) to Multi-Family (R-2).

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.

~~~~~  
A Second Public Hearing of the City of Blue Ridge City Council for Tuesday, September 4, 2017 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a replat of a Final Plat known as Bowling Place, located in the Matthias Mowery Survey, Abstract A0557, Lot 8, containing 0.803 acres to be subdivided into 2 lots, also known as the current address of 404 N Business Highway 78, Blue Ridge, Texas, and also located within the City Limits of Blue Ridge and rezoning the entirety of the parcel from Single Family (R-1) to Multi-Family (R-2).

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.

# Bowling Place



8/3/2018, 8:32:11 AM

Parcels

1:2,257  
0 0.01 0.03 0.05 0.06 mi  
0 0.03 0.05 0.1 km

---



## FIRST PUBLIC HEARING

- 1) Read the item number
- 2) Open the Public Hearing
- 3) Call the Time
- 4) Ask for those FOR the request to come forward and speak
- 5) Ask for those AGAINST the request to come forward and speak
- 6) Close the Public Hearing
- 7) No discussion by Council. Go to next item.

APPLICANT

|                                            |                                                  |
|--------------------------------------------|--------------------------------------------------|
| Applicant:<br><b>EDWINA COOK</b>           |                                                  |
| Mailing Address:<br><b>7455 TYLERS RUN</b> | City/State/Zip:<br><b>FARMERSVILLE, TX 75442</b> |
| Phone:<br><b>972-814-4615</b>              | Fax:<br>Email:<br><b>COOKEDWINA@GMAIL.COM</b>    |
| Property Address:<br>City/State/Zip:       |                                                  |

OWNER

|                                            |                                                  |
|--------------------------------------------|--------------------------------------------------|
| Property Owner:<br><b>EDWINA COOK</b>      |                                                  |
| Mailing Address:<br><b>7207 TYLERS RUN</b> | City/State/Zip:<br><b>FARMERSVILLE, TX 75442</b> |
| Phone:<br><b>972-814-4615</b>              | Fax:<br>Email:<br><b>COOKEDWINA@GMAIL.COM</b>    |

PROPERTY

|                                                                                                    |        |                 |
|----------------------------------------------------------------------------------------------------|--------|-----------------|
| General Description of Property: ie SW corner of X                                                 |        | City/State/Zip: |
| Legal Description:<br><b>REINGRAM SURVEY, ABSTRACT 460 CURRENTLY<br/>CONTAINING 115.020 ACRES.</b> |        |                 |
| Lot:                                                                                               | Block: | Subdivision:    |
| Acreage: (Provide separate metes and bounds description)                                           |        |                 |

PROPOSED  
CHANGE

|                                                                                                             |                                                   |
|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Current Use of Property:<br><b>HOMESTEAD + FARM/RANCH</b>                                                   | Current Zoning:<br><b>NO ZONING -<br/>IN ETJ</b>  |
| Proposed Use of Property: (Attach supporting documentation ie plat drawing)<br><b>WEDDING / PARTY VENUE</b> | Proposed Zoning:<br><b>NO ZONING -<br/>IN ETJ</b> |

- ☐ Site Plan with proposed zoning change including title block in lower right corner including owner name, address, phone number, project name, total acreage.
- ☐ Location/vicinity map showing the location of the proposed zoning with cross streets included and clearly labeled.
- ☐ Abstract lines, survey lines, county lines, corporate boundaries are correctly shown and clearly labeled.
- ☐ Statement of purpose and intent of the zoning or rezoning that includes land use proposed, existing and proposed zoning and if residential use, the density of the proposal and density of adjacent residential uses.
- ☐ Adjacent zoning and existing land use(s) within 200 feet.
- ☐ Adjacent driveways, streets, roads and other thoroughfares within 200 feet of the property.
- ☐ Provide 4 copies 24" x 36" to City.

Edwina Cook

FOR CITY USE ONLY:

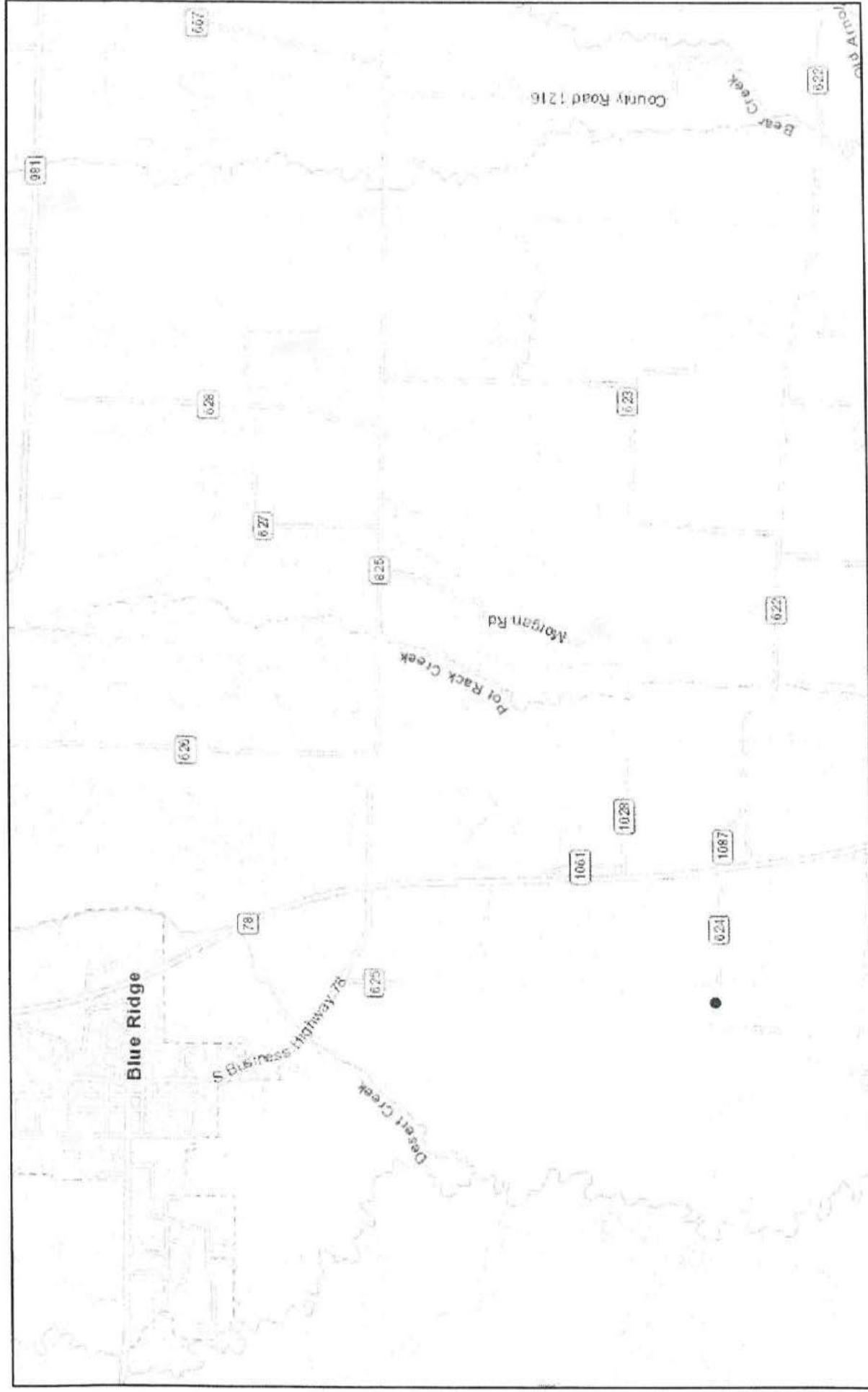
Date Received: **8/13/18**\$ **300.00**Fee Paid **ck**







## Hidden Jewel



8/20/2018, 3:42:14 PM

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS,  
FAO, NOAA, NPS, NRC, Delta Connections, ICA, Puget Sound, United States  
EPA, USDA | Collin County GIS | This CCN spatial dataset is edited and managed in GIS by Komal Patel and Tracy Montes.  
Web AppBuilder for ArcGIS  
Data Source: <http://www.puc.texas.gov/industry/water/utilities/gis.aspx>

# BRCDC 2018-2019 BUDGET

| Item                                    | 2017-2018<br>Projected | 2017-2018<br>Actual 8/13/18 | 2018-2019<br>Projected | Notes                                                    |
|-----------------------------------------|------------------------|-----------------------------|------------------------|----------------------------------------------------------|
| <b>INCOME:</b>                          |                        |                             |                        |                                                          |
| Sales Tax                               | \$ 44,000.00           | \$ 45,924.29                | \$ 56,000.00           | 2% Avg bump + \$4500 for the remaining 2 months          |
| Interest                                | \$ 54.00               | \$ 57.09                    | \$ 68.00               |                                                          |
| Misc                                    | \$ -                   | \$ -                        | \$ -                   |                                                          |
| Library Fund                            | \$ 5,933.97            | \$ 5,933.97                 | \$ 5,933.97            |                                                          |
| On Hand Cash                            | \$ 115,000.00          | \$ -                        | \$ 153,760.00          | In Bank Now                                              |
| <b>Total</b>                            | <b>\$ 164,987.97</b>   | <b>\$ 51,915.35</b>         | <b>\$ 215,761.97</b>   |                                                          |
| <b>EXPENSE:</b>                         |                        |                             |                        |                                                          |
| <b>Downtown Square</b>                  |                        |                             |                        |                                                          |
| Business Fronts                         | \$ 7,000.00            | \$ -                        | \$ 14,000.00           |                                                          |
| Christmas Decorations                   | \$ 1,000.00            | \$ -                        | \$ 1,000.00            | Replace some lights, timers & cords                      |
| Landscaping                             | \$ 3,500.00            | \$ 1,612.50                 | \$ 1,750.00            | Mow Time                                                 |
| Parking/Square Upgrades                 | \$ 100,000.00          | \$ -                        | \$ 76,500.00           | Pavement & Stripping                                     |
| <b>Park &amp; Recreation</b>            |                        |                             |                        |                                                          |
| Equipment Upgrades                      | \$ 2,000.00            | \$ 1,003.18                 | \$ 2,218.00            |                                                          |
| Landscaping                             | \$ 3,500.00            | \$ 1,612.50                 | \$ 1,750.00            | Mow Time                                                 |
| Property Improvement                    | \$ -                   | \$ -                        | \$ 62,000.00           | Splash Pad & Parking                                     |
| Misc                                    | \$ 972.00              | \$ -                        | \$ 100.00              |                                                          |
| <b>Other Expenses</b>                   |                        |                             |                        |                                                          |
| Business Incentives other than Downtown | \$ 30,000.00           | \$ 7,793.73                 | \$ 30,000.00           |                                                          |
| Legal & Professional Services           | \$ 2,500.00            | \$ -                        | \$ 2,500.00            | Contracts & Publications                                 |
| Membership, Meetings & Conferences      | \$ 1,500.00            | \$ -                        | \$ 1,500.00            |                                                          |
| Misc                                    | \$ 972.00              | \$ -                        | \$ 100.00              |                                                          |
| Postage/Shipping                        | \$ 150.00              | \$ -                        | \$ 150.00              | Letters for RFQ's                                        |
| Storage                                 | \$ 1,260.00            | \$ 1,260.00                 | \$ 1,260.00            |                                                          |
| <b>Special Projects</b>                 |                        |                             |                        |                                                          |
| Festivals                               | \$ 1,000.00            | \$ 832.16                   | \$ 1,000.00            | Harvest Festival, Christmas Parade                       |
| Fireworks                               | \$ 3,000.00            | \$ 2,500.00                 | \$ 3,000.00            | 4th of July (Freedom Celebration @ First Baptist Church) |
| Movie Nights                            | \$ 700.00              | \$ -                        | \$ 1,000.00            | 1 a year                                                 |
| <b>Library</b>                          | \$ 5,933.97            | \$ -                        | \$ 5,933.97            | Will only be used if the Library is set-up.              |
| <b>Reserve</b>                          | \$ -                   | \$ -                        | \$ 10,000.00           |                                                          |
| <b>TOTAL</b>                            | <b>\$ 164,987.97</b>   | <b>\$ 16,614.07</b>         | <b>\$ 215,761.97</b>   |                                                          |

# BREDC 2018-2019 BUDGET

| Item                               | 2017-2018<br>Projected | 2017-2018<br>Actual 8/2/18 | 2018-2019<br>Projected | Notes                                                  |
|------------------------------------|------------------------|----------------------------|------------------------|--------------------------------------------------------|
| <b>INCOME:</b>                     |                        |                            |                        |                                                        |
| Sales Tax                          | \$ 44,000.00           | \$ 40,177.46               | \$ 48,960.00           | 2% Avg bump + \$4,000.00 for the remaining 2 months    |
| Interest                           | \$ 20.00               | \$ 20.99                   | \$ 22.00               |                                                        |
| Misc                               | \$ -                   | \$ 112.50                  | \$ 1,308.00            | Rock Case with Collin County                           |
| Rent                               | \$ 21,000.00           | \$ 18,050.00               | \$ 24,600.00           |                                                        |
| <b>Total</b>                       | <b>\$ 65,020.00</b>    | <b>\$ 58,360.95</b>        | <b>\$ 74,890.00</b>    |                                                        |
| <b>EXPENSE:</b>                    |                        |                            |                        |                                                        |
| <b>EDC Operations</b>              |                        |                            |                        |                                                        |
| Commercial Complex                 | \$ 7,000.00            | \$ 905.00                  | \$ 10,000.00           | Maint, Cleaning, Repairs, Material, A/C contract \$404 |
| Loan                               | \$ 22,000.00           | \$ 18,859.29               | \$ 25,000.00           | Monthly \$1899.23 (1-1517.43 2-381.80)=22,790.76       |
| Insurance                          | \$ 1,600.00            | \$ 1,513.44                | \$ 1,820.00            | Monthly \$151.28 =1815.36                              |
| Utilities                          | \$ 1,260.00            | \$ 931.90                  | \$ 1,260.00            | Water, Camera, Electric-security light                 |
| Legal & Professional Services      | \$ 5,200.00            | \$ 2,855.00                | \$ 4,000.00            | City (500) Prop Mang(1,800) Mowing(1,200) Messer(500)  |
| <b>Other Expenses</b>              |                        |                            |                        |                                                        |
| Parks & Recreation                 | \$ 1,000.00            | \$ -                       | \$ 1,000.00            |                                                        |
| Promotions                         | \$ 3,000.00            | \$ -                       | \$ 3,000.00            |                                                        |
| Membership, Meetings & Conferences | \$ 870.00              | \$ -                       | \$ 1,210.00            | Dues for EDC                                           |
| Special Projects                   | \$ 2,500.00            | \$ -                       | \$ 9,000.00            |                                                        |
| Business Incentives                | \$ 20,000.00           | \$ 6,500.00                | \$ 18,000.00           |                                                        |
| Misc                               | \$ 215.00              | \$ -                       | \$ 200.00              |                                                        |
| Office Supplies                    | \$ 75.00               | \$ -                       | \$ 100.00              | Paper, Toner & receipt books                           |
| Postage/Shipping                   | \$ 150.00              | \$ -                       | \$ 150.00              |                                                        |
| Printing                           | \$ 150.00              | \$ -                       | \$ 150.00              |                                                        |
| <b>TOTAL</b>                       | <b>\$ 65,020.00</b>    | <b>\$ 31,564.63</b>        | <b>\$ 74,890.00</b>    |                                                        |
|                                    |                        |                            |                        |                                                        |
|                                    |                        |                            |                        |                                                        |
|                                    |                        |                            |                        |                                                        |
|                                    |                        |                            |                        |                                                        |
|                                    |                        |                            |                        |                                                        |



### Minutes of Meeting

The Blue Ridge Economic Development Corporation met at the BREDC Office Complex 408 W FM 545, Blue Ridge, Texas 75424, on August 9th, 2018 at 6:15pm.

1. Justin Garner called the meeting to order at 6:15 pm.

| 2. Roll Call:    | Present | Absent | Tardy |
|------------------|---------|--------|-------|
| Justin Garner    | X       |        |       |
| Robert Graham    |         | X      |       |
| Christina Porath | X       |        |       |
| Tonya Harrison   | X       |        |       |
| Lindsey Oldeen   | X       |        |       |
| Amber Wood       | X       |        |       |

3. Items of interest and communication

Members of the Economic Development Corporation Board have the opportunity to notify others of The community events, functions and other activities.

4. Consent Agenda

Approve July 19th, 2018 Minutes

MOTION: Christina Porath made the motion to approve the July 19<sup>th</sup>, 2018 Minutes SECOND: Amber Wood APPROVED by ALL.

Approve July 2018 Financials

MOTION: Christina Porath made the motion to approve the July 2018 Financials SECOND: Amber Wood APPROVED by ALL.

5. Discuss, Consider and/or take action upon appointing Jessie Miller as a BREDC Board Member.

MOTION: Tonya Harrison made the motion to appoint Jessie Miller as a BREDC Board Member SECOND: Christina Porath APPROVED by ALL.

6. Discuss, Consider and/or take action upon approving bids for the gutter repair and sealing.

MOTION: Tonya Harrison made the motion to approve Justin Garner to spend up to \$250.00 for gutter repairs to the BREDC Office Complex SECOND: Amber Wood APPROVED by ALL.

7. Discuss, Consider and/or take action upon approving the 2018-2019 Budget.



MOTION: Christina Porath made the motion to approve the 2018-2019 Budget with adjustments as discussed in the Budget Workshop SECOND: Amber Wood APPROVED by ALL.

8. Open forum

Discussion on setting tables at upcoming events, National Night Out, Harvest Festival, Sponsoring the Bounce House, getting signs made, Haunted House look at scheduling in March 2019 for October 2019

9. Set future meetings and agendas

September 20<sup>th</sup>, 2018 at 6:00pm

10. Adjournment 6:31pm

MOTION: Christina Porath made the motion to adjourn SECOND: Lindsey Oldeen APPROVED by ALL.

Signed this the \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Tonya Harrison, Secretary

\_\_\_\_\_  
Justin Garner, President

**CITY OF BLUE RIDGE  
Ordinance # 2018-0904-001**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS, ADOPTING AND APPROVING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; PROVIDING FOR INTRA AND INTER DEPARTMENTAL FUND TRANSFERS; REPEALING CONFLICTING ORDINANCES; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Blue Ridge is a Type A General Law municipality located in Collin County, created in accordance with the provisions of Chapter 6 of the Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

**WHEREAS**, the City Council of the City of Blue Ridge has caused to be filed with the City Secretary a budget to cover all proposed expenditures of the government of the City for the Fiscal Year beginning October 1, 2018 and ending September 30, 2019; and

**WHEREAS**, the budget shows, as definitely as possible, each of the various projects for which appropriations are made in the budget and the estimated amount of money carried in the budget for each project; and

**WHEREAS**, the budget has been available for inspection by any taxpayer; and

**WHEREAS**, the budget, appended hereto as Exhibit A and Exhibit B, was duly presented to the City Council by the City Secretary and a public hearing was ordered by the City Council; and

**WHEREAS**, notice of public hearings on the budget, stating the date, time, place and subject matter of said hearing was given as required by laws of the State of Texas; and

**WHEREAS**, said public hearings were held according to said notices, and all those wishing to speak on the budget were heard; and

**WHEREAS**, the City Council has studied said budget and listened to the comments of the taxpayers at the public hearings held, and therefore has determined the budget attached hereto is in the best interest of the City of Blue Ridge.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS AS FOLLOWS:**

**SECTION 1.** The attached budget presented for Fiscal Year 2018-2019 is appropriated as follows:

|                           | REVENUES       | EXPENDITURES   | BALANCE |
|---------------------------|----------------|----------------|---------|
| GENERAL FUND              | \$677,956.93   | \$677,956.93   | -0-     |
| REFUSE FUND               | \$ 89,280.00   | \$ 89,280.00   | -0-     |
| WATER/WASTE<br>WATER FUND | \$396,001.00   | \$396,001.00   | -0-     |
| TOTAL                     | \$1,163,237.93 | \$1,163,237.93 | -0-     |

**SECTION II.** The City Secretary is authorized to invest any funds not needed for current use, whether operating or bond funds, in accordance with the City's Investment Policy.

**SECTION III.** The City Secretary be and is hereby authorized to make intra and inter departmental transfers during the fiscal year as become necessary in order to avoid over expenditure of particular accounts.

**SECTION IV.** This Ordinance shall be in full force and effect from and after its final adoption. Any and all ordinances in conflict herewith are hereby repealed to the extent of the conflict.

**SECTION V.** If any section, paragraph, sentence, clause, phrase, or word in this Ordinance, or application thereof by any persons or circumstances is held invalid in any Court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of the Ordinance despite such invalidity, which remaining portions shall remain in full force and effect.

**DULY PASSED AND APPROVED** by the City Council of the City of Blue Ridge, Texas, this the 4th day of September, 2018.

APPROVED:

---

Rhonda Williams, Mayor

ATTEST:

---

Edie Sims, City Secretary

**City of Blue Ridge General Fund**  
**Profit & Loss Budget Overview**  
 October 2018 through September 2019

Exhibit A

|                                          | Oct '18 - Sep 19 |
|------------------------------------------|------------------|
| Ordinary Income/Expense                  |                  |
| Income                                   |                  |
| 4510 · Court Income                      | 0.00             |
| 4515 · Copies & Faxes                    | 200.00           |
| 4521 · Open Records                      | 0.00             |
| 4522 · Notary                            | 0.00             |
| 4525 · Franchise Tax Income              | 42,000.00        |
| 4570 · Permit & Inspection Fees          | 35,000.00        |
| 4571 · Replat/Rezone Fees                | 4,350.00         |
| 4580 · Sales Tax Income                  | 200,000.00       |
| 4600 · Property Tax Income               | 276,534.00       |
| 4899 · Misc Income                       | 0.00             |
| 4900 · Payroll from Revenue Account      | 119,872.93       |
| Total Income                             | 677,956.93       |
| Expense                                  |                  |
| 5100 · Advertising                       | 0.00             |
| 5110 · Ambulance Service                 | 12,000.00        |
| 5130 · Animal Control Services           | 14,000.00        |
| 5140 · Bank Fees                         | 0.00             |
| 5150 · Codification                      | 9,000.00         |
| 5160 · Contract Labor                    |                  |
| 5161 · Code Enforcement                  | 4,000.00         |
| 5160 · Contract Labor - Other            | 30,000.00        |
| Total 5160 · Contract Labor              | 34,000.00        |
| 5170 · Copies                            | 0.00             |
| 5180 · Council & Mayor Expense           | 500.00           |
| 5210 · Election Expense                  | 7,000.00         |
| 5230 · Fuel Expense - General            | 6,250.00         |
| 5231 · Fuel Expense - Fire Dept          | 3,500.00         |
| 5236 · Court Expense                     | 3,600.00         |
| 5237 · Court - Petty Cash                | 200.00           |
| 5238 · Court Payroll                     | 3,600.00         |
| 5250 · Inspection Expense                | 7,000.00         |
| 5260 · Insurance -Liab/Comp/Prop         | 11,928.00        |
| 5261 · Insurance - Fire Dept             | 14,382.00        |
| 5270 · Janitorial General                | 1,200.00         |
| 5300 · Legal & Professional Fees         |                  |
| 5301 · Legal Notices/Publications        | 3,500.00         |
| 5300 · Legal & Professional Fees - Other | 25,000.00        |
| Total 5300 · Legal & Professional Fees   | 28,500.00        |
| 5305 · Storage Unit Rent                 | 660.00           |
| 5310 · Maint. & Repair Equipment         | 7,000.00         |
| 5315 · Bldg Maintenance & Repair         | 3,000.00         |
| 5320 · Maint. & Repair Office Equ        | 3,000.00         |
| 5321 · Vehicle Maintenance & Repair      | 5,000.00         |
| 5325 · Miscellaneous Expense             | 5,000.00         |
| 5330 · Mowing Expense                    | 2,500.00         |
| 5340 · Office Supplies                   |                  |
| 5341 · Office Equipment                  | 6,447.00         |
| 5342 · Office Expense - Cty & P. Works   | 0.00             |
| 5340 · Office Supplies - Other           | 1,200.00         |
| Total 5340 · Office Supplies             | 7,647.00         |
| 5350 · Parts & Equipment Expense         | 2,000.00         |
| 5361 · Property Tax Expense              | 8,000.00         |
| 5370 · Payroll Expenses                  |                  |
| 5372 · Health Insurance - TML            |                  |
| 5372.0 · Health Insurance - Company      | 0.00             |
| 5372 · Health Insurance - TML - Other    | 0.00             |



**City of Blue Ridge General Fund**  
**Profit & Loss Budget Overview**  
 October 2018 through September 2019

|                                        | Oct '18 - Sep 19 |
|----------------------------------------|------------------|
| Total 5372 · Health Insurance - TML    | 0.00             |
| 5373 · Longevity Pay                   | 0.00             |
| 5374 · Medicare Expenses               | 0.00             |
| 5375 · TMRS                            | 0.00             |
| 5376 · SS Expenses                     | 0.00             |
| 5377 · TWC Expenses                    | 0.00             |
| 5379 · Wages                           |                  |
| 5393 · Payroll Other                   | 0.00             |
| 5379 · Wages - Other                   | 0.00             |
| Total 5379 · Wages                     | 0.00             |
| 5370 · Payroll Expenses - Other        | 226,596.93       |
| Total 5370 · Payroll Expenses          | 226,596.93       |
| 5378 · Group Term Life                 | 0.00             |
| 5380 · Postage, Freight & Shipping     | 1,500.00         |
| 5385 · Mortgage                        | 0.00             |
| 5390 · Filing Fees                     | 1,500.00         |
| 5399 · Petty Cash                      | 200.00           |
| 5450 · Returned Checks                 | 200.00           |
| 5500 · Road Construction               |                  |
| 5501 · Pruett Street                   | 0.00             |
| 5502 · Street Projects                 | 100,000.00       |
| 5500 · Road Construction - Other       | 0.00             |
| Total 5500 · Road Construction         | 100,000.00       |
| 5512 · Vehicle Purchase                | 0.00             |
| 5530 · Seminars - Training Courses     | 1,000.00         |
| 5535 · Special Project                 | 2,000.00         |
| 5540 · Subscriptions, Dues & Permits   | 1,100.00         |
| 5700 · Trash                           | 7,500.00         |
| 5710 · Travel/Mileage                  | 1,000.00         |
| 5715 · Computer                        |                  |
| 5716 · Consulting Fees                 | 2,000.00         |
| 5715 · Computer - Other                | 500.00           |
| Total 5715 · Computer                  | 2,500.00         |
| 5720 · Utilities                       |                  |
| 5721 · Electric Services               | 26,000.00        |
| 5723 · Mobile -Mayor/Public Wrks/BRVFD | 0.00             |
| 5724 · Natural Gas Services            | 650.00           |
| 5726 · Telephone Services General      | 4,800.00         |
| Total 5720 · Utilities                 | 31,450.00        |
| 5900 · Debt Service-Principal          |                  |
| 5901 · Loan - Equipment                | 6,500.00         |
| 5902 · ANB Loan - City Hall Principal  | 0.00             |
| 5900 · Debt Service-Principal - Other  | 54,133.00        |
| Total 5900 · Debt Service-Principal    | 60,633.00        |
| 5930 · Debt Service-Interest           | 0.00             |
| 5950 · Capital Outlay                  | 40,310.00        |
| Total Expense                          | 677,956.93       |
| Net Ordinary Income                    | 0.00             |
| Other Income/Expense                   |                  |
| Other Income                           |                  |
| 4210 · Earned Interest                 | 0.00             |
| 4998 · Other Financing Sources         | 0.00             |

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08/30/18

Accrual Basis

**City of Blue Ridge General Fund**  
**Profit & Loss Budget Overview**  
October 2018 through September 2019

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|                                  | Oct '18 - Sep 19 |
|----------------------------------|------------------|
| 4999 · Transfer from Other Funds | 0.00             |
| Total Other Income               | 0.00             |
| Other Expense                    |                  |
| 6999 · Transfer to Other Funds   | 0.00             |
| Total Other Expense              | 0.00             |
| Net Other Income                 | 0.00             |
| Net Income                       | 0.00             |

**City of Blue Ridge Revenue**  
**Profit & Loss Budget Overview**  
 October 2018 through September 2019

Exhibit B

|                                      | Oct '18 - Sep 19  |
|--------------------------------------|-------------------|
| <b>Ordinary Income/Expense</b>       |                   |
| <b>Income</b>                        |                   |
| 4700 · Water Bill Income             | 235,000.00        |
| 4701 · Transfer Fee                  | 130.00            |
| 4702 · Sewer Charges                 | 105,750.00        |
| 4703 · Late Charges                  | 8,500.00          |
| 4704 · Trash Charges                 | 82,305.00         |
| 4705 · Water Surcharge               | 4,200.00          |
| 4706 · NSF Fee                       | 184.00            |
| 4707 · Conservation Fee Income       | 4,500.00          |
| 4708 · Reconnect Fees                | 3,600.00          |
| 4709 · Credit Card Fees              | 3,700.00          |
| 4750 · Water Deposit                 | 12,000.00         |
| 4751 · Sales Tax - Trash             | 6,975.00          |
| 4752 · Water                         | 3,100.00          |
| 4753 · Non Refund. Deposit Fee       | 8,500.00          |
| 4899 · Misc Income                   | 22,502.09         |
| <b>Total Income</b>                  | <b>500,946.09</b> |
| <b>Expense</b>                       |                   |
| 5100 · Advertising                   | 0.00              |
| 5140 · Bank Fees                     | 225.00            |
| 5150 · Bond Payment                  | 60,116.25         |
| 5151 · Interest Expense              | 0.00              |
| 5152 · Penalties                     | 0.00              |
| 5190 · Depreciation Expense          | 0.00              |
| 5229 · Finance Fee                   | 3,700.00          |
| 5230 · Fuel Expense                  | 4,500.00          |
| 5270 · Janitorial                    | 200.00            |
| 5300 · Legal & Professional Fees     | 11,000.00         |
| 5301 · Engineering Fees              | 25,000.00         |
| 5310 · Maint. & Repair Equipment     | 535.00            |
| 5320 · Maint. & Repair Office Equ    | 0.00              |
| 5325 · Miscellaneous Expense         | 2,500.00          |
| 5340 · Office Supplies               | 500.00            |
| 5370 · Payroll Expenses              |                   |
| 5372 · Health Insurance - TML        | 0.00              |
| 5373 · Longevity Pay                 | 0.00              |
| 5374 · Medicare Expenses             | 0.00              |
| 5375 · TMRS                          | 0.00              |
| 5376 · SS Expenses                   | 0.00              |
| 5377 · TWC Expenses                  | 0.00              |
| 5379 · Wages                         | 0.00              |
| 5370 · Payroll Expenses - Other      | 119,872.93        |
| <b>Total 5370 · Payroll Expenses</b> | <b>119,872.93</b> |
| 5378 · Uniforms                      | 2,000.00          |
| 5380 · Postage, Freight & Shipping   | 2,400.00          |
| 5399 · Petty Cash                    | 0.00              |
| 5400 · Refund - Water Deposits       | 0.00              |
| 5450 · Returned Checks               | 500.00            |
| 5510 · Sales Tax Expense (Trash)     | 6,975.00          |
| 5530 · Seminars - Training Courses   | 2,500.00          |
| 5540 · Subscriptions, Dues & Permits | 5,000.00          |
| 5700 · Trash Pickup                  | 82,305.00         |
| 5710 · Travel/Mileage                | 500.00            |
| 5715 · Computer                      | 1,000.00          |
| 5720 · Utilities                     |                   |
| 5721 · Electric Services             | 31,000.00         |
| 5723 · Mobile Phones                 | 0.00              |
| 5725 · Pagers/2-Way Radios           | 392.28            |
| 5726 · Telephone Services            | 3,817.63          |

**City of Blue Ridge Revenue**  
**Profit & Loss Budget Overview**  
 October 2018 through September 2019

|                                  | Oct '18 - Sep 19 |
|----------------------------------|------------------|
| Total 5720 · Utilities           | 35,209.91        |
| 5800 · Water & Sewer             |                  |
| 5801 · W&S Maint & Repair        | 55,000.00        |
| 5802 · W&S Parts & Equipment     | 29,000.00        |
| 5803 · W&S Testing/Samples       | 9,000.00         |
| 5804 · Vehicle Maint/Repairs     | 2,000.00         |
| 5805 · Water & Sewer - Chemicals | 6,000.00         |
| 5809 · Water - Contract Labor    | 4,000.00         |
| 5809.1 · Sewer Contract Labor    | 0.00             |
| 5811 · Water - Conservation      | 3,932.00         |
| 5800 · Water & Sewer - Other     | 6,000.00         |
| Total 5800 · Water & Sewer       | 114,932.00       |
| 5810 · Water Bill Expense        | 7,500.00         |
| 5901 · Equipment Loan            | 12,500.00        |
| 5906 · ANB Vac Tron Principal    | 0.00             |
| 5999 · Bad Debt Expense          | 3,500.00         |
| Total Expense                    | 504,971.09       |
| Net Ordinary Income              | -4,025.00        |
| Other Income/Expense             |                  |
| Other Income                     |                  |
| 4210 · Earned Interest           | 0.00             |
| 4999 · Transfer from Other Funds | 4,025.00         |
| Total Other Income               | 4,025.00         |
| Net Other Income                 | 4,025.00         |
| Net Income                       | 0.00             |



**CITY OF BLUE RIDGE**  
**Ordinance # 2018-0904-002**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS, ADOPTING FIXING AND LEVYING MUNICIPAL AD VALOREM TAXES FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF BLUE RIDGE, TEXAS, AND PROVIDING FOR THE REVENUES AND EXPENDITURES FOR THE TAX YEAR 2018 (FISCAL YEAR BEGINNING ON OCTOBER 1, 2018 TO AND INCLUDING SEPTEMBER 30, 2019); APPORTIONING EACH LEVY FOR THE SPECIFIC PURPOSES; REPEALING CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Blue Ridge finds the tax for the tax year 2018 hereinafter levied for the current expenses and general improvements of the City and its property must be levied to provide the revenue requirements of the budget for the ensuing year; and

**WHEREAS**, the City Council further finds the taxes for the tax year 2018 hereinafter levied, therefore, are necessary to pay interest and to provide a revenues and expenditures for tax year 2018; and

**WHEREAS**, the City Council has approved by a separate Ordinance the budget for the tax year 2018; and

**WHEREAS**, all statutory and constitutional requirements concerning the levying and assessing of ad valorem taxes have been completed in due and correct time.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS AS FOLLOWS:**

**SECTION 1. LEVYING TAXES FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF BLUE RIDGE, TEXAS, FOR THE TAX YEAR 2018.**

There is hereby levied and ordered to be asses and collected for the use and support of the municipal government of the City of Blue Ridge, Texas, and there shall be provided an interest and sinking fund for the tax year 2018, same being from October 1, 2018 to and including September 30, 2019, and for each tax year thereafter until otherwise provided, upon all taxable property including real, personal and mixed situated within the corporate limits of the City of Blue Ridge, Texas and not exempt by the Constitution of the State and valid state laws, a tax of **\$0.594114** on each one hundred dollars (\$100) assessed value of said property, said tax being so levied and apportioned to the specific purposes herein set forth as follows:

(A) For the current expenditures of the City of Blue Ridge, Texas, and for the general government, use and support of the City and its property, there is hereby levied and ordered to be assessed and collected for the tax year 2018 on all property situated within the limits of the City, and not exempt from taxation by valid laws, an ad valorem tax at the rate of **\$0.477813** on each one hundred dollars (\$100) assessed value of all taxable property within the City.

(B) For the purpose of creating an interest and sinking fund to pay the interest and principal of all outstanding debt obligations of the City, not otherwise provided for, a tax rate of **\$0.116301** on each one hundred dollars (\$100) of assessed value of all taxable property within the City.

THE AVERAGE TAXABLE VALUE OF A RESIDENCE HOMESTEAD IN THE CITY OF BLUE RIDGE THIS YEAR IS **\$112,154**, WITH THE GOVERNING BODY ADOPTING THE EFFECTIVE TAX RATE FOR THIS YEAR OF **\$0.594114** PER \$100 OF TAXABLE VALUE, THE AMOUNT OF TAXES IMPOSED THIS YEAR ON THE AVERAGE HOME WOULD BE **\$666.32**.

## **SECTION II. LATE PAYMENT**

(A) PENALTY AND INTEREST. That the ad valorem taxes levied shall become due on October 1, 2018 and may be paid up to and including the following January 31, 2019 without penalty, but if not so paid, such taxes shall become delinquent on the following day, February 1, 2019, and the penalty and interest designated herein shall be collected for each month or portion of the month that the delinquent taxes remain unpaid.

| MONTH      | PENALTY | INTEREST RATE |
|------------|---------|---------------|
| February 1 | 6%      | 1%            |
| March 1    | 7%      | 2%            |
| April 1    | 8%      | 3%            |
| May 1      | 9%      | 4%            |
| June 1     | 10%     | 5%            |
| July 1     | 12%     | 6%            |
| August 1   | 12%     | 7%            |

The rate of interest to be collected on delinquent taxes shall be 1% per month for each month they remain unpaid. On August 1, 2019, the total penalty incurred on delinquent taxes shall be 12% without regard to the number of months the tax is delinquent. Accrual of interest at 1% per month for each month taxes remain unpaid shall continue until said taxes are paid.

(B) ADOPTION BY REFERENCE. The general laws of Texas, and particularly all the provisions of Article 7336, and of Title 122 of the Revised Civil Statutes of Texas, and all amendments thereto, relating to the date of delinquent taxes, insofar as such provisions may be applicable in connection with the collection of all taxes assessed and levied by the City of Blue Ridge, Texas, are hereby referred to and adopted.

## **SECTION III. ADDITIONAL PENALTY FOR COLLECTION COSTS.**

Pursuant to Section 33.07 of the Texas Tax Code, taxes that remain delinquent incur an additional penalty to defray costs of collection in the amount of fifteen percent (15%) of the amount of taxes, penalty and interest due.

## **SECTION IV. ESTABLISHING LIEN AGAINST THE PROPERTY.**

The taxes herein levied shall be a first and prior lien against the property upon which they are assessed and the said first lien shall be superior and prior to all other liens, charges and encumbrances, and this lien shall attach to personal property to the same extent and priorities as to real estate. The liens provided herein attached as of January 1, 2018.



**SECTION V. REPEALER CLAUSE.**

Any and all ordinances, resolutions, rules, regulations, policies, or provisions in conflict with the provisions of this Ordinance are hereby repealed and rescinded to the extent of the conflict herewith.

**SECTION VI. SEVERABILITY CLAUSE.**

Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause or phrase of this Ordinance and same are deemed severable for this purpose.

**SECTION VII. EFFECTIVE DATE.**

This Ordinance shall be in effect from and after its final adoption. Any and all ordinances in conflict herewith are hereby repealed to the extent of the conflict.

**DULY PASSED AND APPROVED** by the City Council of the City of Blue Ridge, Texas, this the 4th day of September, 2018.

APPROVED:

\_\_\_\_\_  
Rhonda Williams, Mayor

ATTEST:

\_\_\_\_\_  
Edie Sims, City Secretary

**CITY OF BLUE RIDGE**  
**Ordinance # 2018-0904-003**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS, ADOPTING THE FISCAL YEAR 2018-2019 TAX APPRAISAL ROLL FOR THE CITY OF BLUE RIDGE, TEXAS.**

**WHEREAS**, in accordance with Section 26.09 of the Texas Tax Code it is necessary that the Fiscal Year 2018 Appraisal Roll which constitutes the Fiscal Year 2018-2019 Tax Roll for the City of Blue Ridge is adopted by the City Council.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS AS FOLLOWS:**

The City Council of the City of Blue Ridge, Collin County, Texas, hereby accepts and approves the Fiscal Year 2018 Appraisal Roll as submitted by the Collin County Tax Assessor Collector which constitutes the Fiscal Year 2018-2019 Tax Roll for the City of Blue Ridge, Texas.

**DULY PASSED AND APPROVED** by the City Council of the City of Blue Ridge, Texas, this the 4th day of September, 2018.

APPROVED:

\_\_\_\_\_  
Rhonda Williams, Mayor

ATTEST:

\_\_\_\_\_  
Edie Sims, City Secretary



### Minutes of Meeting

The Blue Ridge Economic Development Corporation met at the BREDC Office Complex 408 W FM 545, Blue Ridge, Texas 75424, on July 19th, 2018 at 6:30 pm.

1. Justin Garner called the meeting to order at 6:30 pm.

| 2. Roll Call:    | Present | Absent | Tardy |
|------------------|---------|--------|-------|
| Justin Garner    | X       |        |       |
| Robert Graham    |         | X      |       |
| Christina Porath | X       |        |       |
| Tonya Harrison   | X       |        |       |
| Lindsey Oldeen   | X       |        |       |
| Amber Wood       | X       |        |       |

3. Items of interest and communication

Members of the Economic Development Corporation Board have the opportunity to notify others of The community events, functions and other activities.

4. Consent Agenda

Approve June 21<sup>st</sup>, 2018 Minutes

MOTION: Christina Porath made the motion to approve June 21st, 2018 minutes SECOND: Amber Wood APPROVED by ALL.

Approve June 2018 Financials

MOTION: Christina Porath made the motion to approve June 2018 Financials. SECOND: Amber Wood APPROVED by ALL.

5. Discuss, Consider and/or take action upon Papa Lupe's Application.

MOTION: Christian Porath made the motion to approve a \$2,000.00 reimbursement, no stipulations SECOND: Linsey Oldeen APPROVED by ALL.

6. Discuss, Consider and/or take action upon removing Tonya Harrison as bank signer for the BREDC.

MOTION: Christina Porath made the motion to approve removing Tonya Harrison as a bank signer for BREDC SECOND: Amber Wood APPROVED by All.

7. Discuss, Consider and/or take action upon making Rhonda Williams-Mayor, Christina Porath-Mayor Pro Tem, Edie Sims-City Secretary and Amber Wood-BREDC Treasurer the authorized signatories for the BREDC checking account.

MOTION: Tonya Harrison made the motion to approve Rhonda Williams-Mayor, Christina Porath-Mayor Pro tem, Edie Sims-City Secretary and Amber Wood-Treasurer as the only authorized signer for BREDC checking account  
SECOND: Lindsey Oldeen APPROVED by ALL.

8. Open forum

Jessie Miller-nominated to sit on the board

9. Set future meetings and agendas

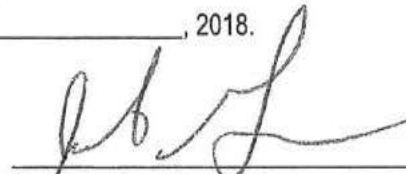
Review Bids for the gutters to seal and repair  
Added Jessie Miller as a board member  
Budget Meeting  
August 9th, 2018 @ 6:00pm

10. Adjournment 6:51 pm

MOTION: Christina Porath made the motion to adjourn SECOND: Lindsey Oldeen APPROVED by All.

Signed this the 9th day of August, 2018.

  
Tonya Harrison, Secretary

  
Justin Gamer, President

**To:** The City of Blue Ridge

**Fr:** The residents at 212, 213, and 214 Willow Lane

**Date** 08/30/2018

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Would the City please consider installing a street light mid-block somewhere in the 200 block of Willow Lane? We have street lights located near each end of Willow lane which do little to light up the street at mid-block, since Willow lane is a long street. Where our houses are located it is pitch black. The neighbor at 214 Willow lane had the lug nuts removed from his vehicle at night under the cover of darkness. This almost cause an accident, but as luck would have it, it was caught in time. There is also an abundance of young children playing in the street well into the late evening hours during the summer months when school is out. Young children have gone by our house after dark riding 4 wheel off road vehicles until mid-night on several occasions. All are hard to see late at night due to the darkness of this section of the street, and are an accident waiting to happen. A Street light would prevent or deter theft, or a child being hit by a driver who was caught off guard in the darkness and was unable to react in time of avoid hitting a child or adult. Since there is not a price you could place on a person's life the cost of installation and maintenance would be minimal compared to the dividends a light would provide. Thank you in advance for your consideration.

Mark Goff,  212 Willow lane.

## Sims Edie

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**From:** Bonds, Barry <Barry.Bonds@tnmp.com>  
**Sent:** Friday, August 31, 2018 8:13 AM  
**To:** Sims Edie  
**Subject:** FW: [External] Cost for street light

Good morning my little friend!!

We will install and maintain free of charge as part of our franchise agreement with the city. We would just need a letter from you on official city letterhead to get it done.

TNMP monthly charge would be \$7.22/month + whatever the city's REP charges for consumption, the REP will add to your monthly bill they send you for all city electric accounts.

If you want it installed please scan letter stating the exact location of light and email it to: [Travis.Clark@tnmp.com](mailto:Travis.Clark@tnmp.com)

Also, I checked yesterday and the bracket has still not come in for the light out near Dollar General. I will stay on it!! We are going to have a party when we get those installed.....lol

**From:** Sims Edie [mailto:[esims@blueridgecity.com](mailto:esims@blueridgecity.com)]  
**Sent:** Thursday, August 30, 2018 2:45 PM  
**To:** Bonds, Barry  
**Subject:** [External] Cost for street light

\*\*\*\*\*  
\*\*\*\*\*  
**CAUTION:** This email was received from an **EXTERNAL** source, use caution when clicking links or opening attachments.  
If you believe this to be a malicious and/or phishing email, please send this email as an attachment to  
[SpamControl@Error! Filename not specified.pnmresources.com](mailto:SpamControl@Error! Filename not specified.pnmresources.com)  
\*\*\*\*\*  
\*\*\*\*\*

Hi Barry!!

A local citizen has requested the City have installed an additional street light on Willow Lane. I know we've discussed this before, but please advise the actual cost of installing a street light and anticipated charges from TNMP for 1 street light. I will be adding this information in the Council's packet to help with their decision.

Greatest Thanks!!

*Edie Sims*

City Secretary  
City of Blue Ridge  
200 S. Main  
Blue Ridge, Texas 75424  
(972) 762-5791  
(972) 762-9160 fax  
[www.blueridgecity.com](http://www.blueridgecity.com)



CITY OF BLUE RIDGE  
RESOLUTION # 2018-0904-001

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS DESIGNATING THE LEONARD GRAPHIC AS THE OFFICIAL NEWSPAPER FOR THE CITY FOR 2018-2019.

WHEREAS, the City of Blue Ridge publishes captions of ordinances, notifications of public hearings, and other public notices as required by law; and

WHEREAS, the goal of the City Council is to improve communications between the City and the citizens by providing information on City activities including City projects, the adoption of ordinances and public hearings; and

WHEREAS, the City of Blue Ridge must designate an official newspaper.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS that the Leonard Graphic be designated as the official newspaper for the City of Blue Ridge for fiscal year 2018-2019.

PASSED AND APPROVED this the 4th day of September, 2018.

\_\_\_\_\_  
Rhonda Williams, Mayor

ATTEST:

\_\_\_\_\_  
Edie Sims, City Secretary