

**CITY OF BLUE RIDGE
SPECIAL SESSION AGENDA
JUNE 7, 2022, 7:00 P.M.
Blue Ridge Community Center
200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, JUNE 7, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Call to order, Roll Call
2. Second Public Hearing to consider, discuss and act upon a request for a Final Plat known as Stone Estates, an addition located on County Road 499 and FM 1377, and also known as Abstract A0658 J C Neill Survey, Sheet 3, Tract 130, containing 18.060 acres to be replatted into 3 lots; and also which is located within the City of Blue Ridge's Extra Territorial Jurisdiction
3. Second Public Hearing to consider, discuss and act upon a request for a Preliminary Plat known as Blue Ridge Crossing, an addition located adjoining to the south of the Blue Ridge Area Sports Association property and adjoining the south east end of Pruett Street, also known as Abstract A0557 M Mowery Survey, containing 42.539 acres; replatting into 214 lots; and also partially located within the incorporated limits of the City of Blue Ridge and the remainder of the property is located within the City of Blue Ridge's Extra Territorial Jurisdiction
4. Adjournment.

Certified this the 3rd day of June, 2022.



Rhonda Williams
Mayor, City of Blue Ridge

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted June 3, 2022 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Edie Sims, City Secretary



**LEGAL NOTICE
PUBLIC HEARING**

A First Public Hearing of the City of Blue Ridge City Council for Tuesday, June 7, 2022 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Final Plat known as Stone Estates an addition located on County Road 499 and FM 1377, also known as Abstract A0658 J C Neill Survey, Sheet 3, Tract 130, containing 18.060 acres; replatting into 3 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

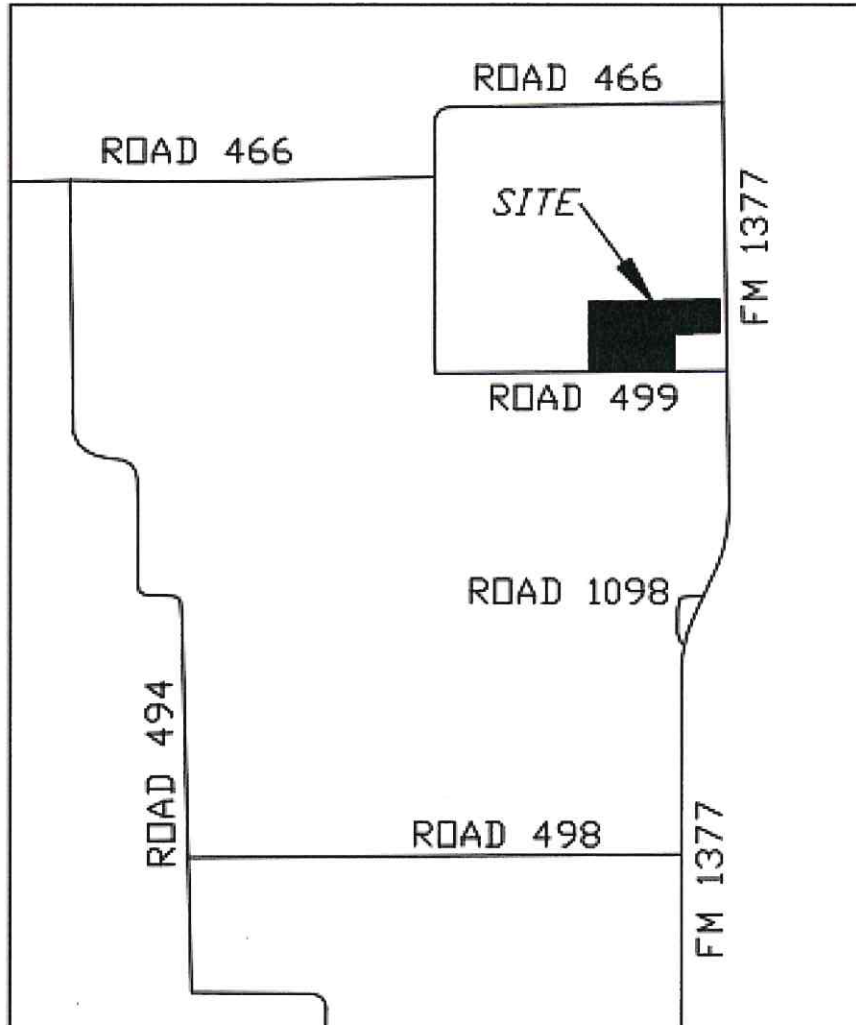
This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.

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A Second Public Hearing of the City of Blue Ridge City Council for Tuesday, June 7, 2022 at 7:05pm (or immediately after the conclusion of the First Public Hearing) at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Final Plat known as Stone Estates an addition located on County Road 499 and FM 1377, also known as Abstract A0658 J C Neill Survey, Sheet 3, Tract 130, containing 18.060 acres; replatting into 3 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

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# CITY OF BLUE RIDGE





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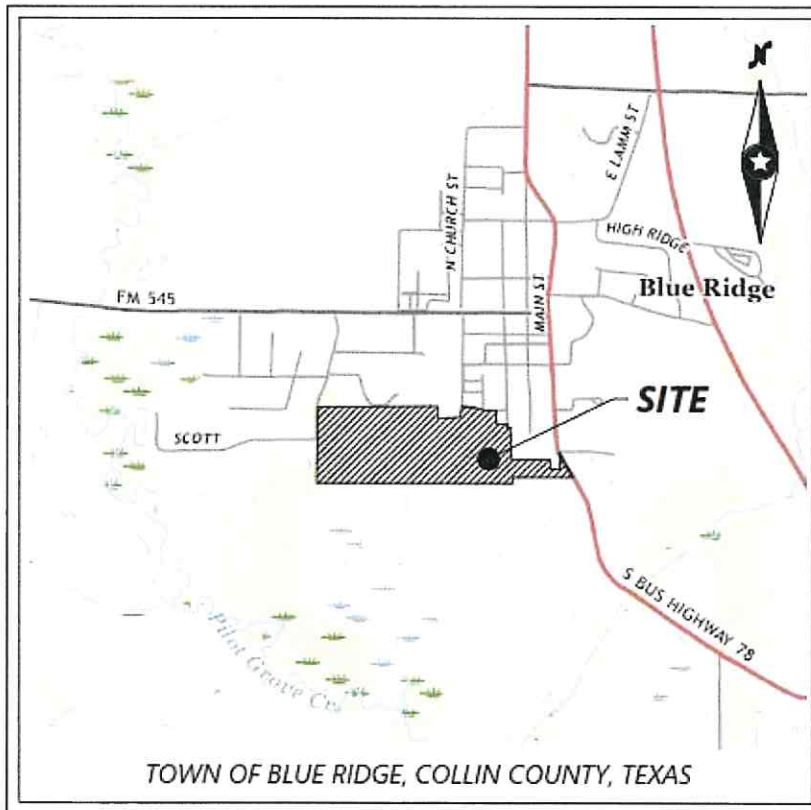
This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.



CITY OF BLUE RIDGE

VICINITY MAP

(SCALE: 1"=2000')



200 S Main Street ~ Blue Ridge, Texas 75424
(972) 752-5791 ~ Fax (972) 752-9160



CITY OF BLUE RIDGE



200 S Main Street ~ Blue Ridge, Texas 75424
(972) 752-5791 ~ Fax (972) 752-9160

**CITY OF BLUE RIDGE
REGULAR SESSION AGENDA
JUNE 7, 2022, 7:00 P.M. ①
Blue Ridge Community Center
200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY,
JUNE 7, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT
200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR
CONSIDERATION AND/OR ACTION.

1. Call to order, Roll Call
2. Prayer and Pledges of Allegiance
3. Announcements relating to items of public interest
4. Public Comment: This is an opportunity for the public to address the Council on any matter not included on the agenda, except public hearings. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. To address the Council, speakers MUST complete a Speaker Form and provide it to the City Secretary PRIOR to the start of the meeting. Each speaker shall approach the front of the Council and state his/her name and street address before speaking. Speakers shall address the Council with civility that is conducive to appropriate public discussion. The public cannot speak from the gallery but only from the front of the Council. Per the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a recitation of existing policy; or (3) propose the item be placed on a future agenda, in accordance with Council procedures.
5. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).
 - a. Discuss, approve or disapprove the minutes from Special Session held April 26, 2022; and two Specials Session held May 10, 2022
 - b. Public Works Update;
 - c. City Financial Report;
 - d. Fire Department Report;
 - e. Animal Control Report
6. Second Public Hearing to consider, discuss and act upon a request for a Final Plat known as Stone Estates, an addition located on County Road 499 and FM 1377, and also known as Abstract A0658 J C Neill Survey, Sheet 3, Tract 130, containing 18.060 acres to be replatted into 3 lots; and also which is located within the City of Blue Ridge's Extra Territorial Jurisdiction
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Blue Ridge and the remainder of the property is located within the City of Blue Ridge's Extra Territorial Jurisdiction

8. Consider discuss and act upon changes to the Downtown Revitalization Project with presentation by Carla Easton, engineer for the project
9. Consider, discuss and act upon recommendation of award on the construction contract for the City of Blue Ridge's Downtown Revitalization Project, TxCDBG No. 7220122
10. Consider, discuss and act upon an Interlocal Cooperation Agreement with Collin County for road improvements in accordance with Court Order 2021-109-02-01
11. Consider, discuss and act upon selling a Square brand terminal and paper City Hall has used for a year. The terminal is no longer needed to process credit card payments and the Blue Ridge Band Boosters has offered to purchase
12. Consider, discuss and act upon a Resolution of the City of Blue Ridge, Texas, accepting a petition seeking the creation of the Blue Ridge North Public Improvement District within the corporate limits and extraterritorial jurisdiction of the City and calling for a public hearing for the City Council's July 5, 2022 Regular Meeting
13. EXECUTIVE SESSION – In accordance with Texas Government Code, Section 551.001, et seq, the City Council will recess into Executive Session (closed meeting) to discuss the following:
 - a) Section 551.072: Deliberate the purchase, exchange, lease or value of real property re: right-of-way acquisition of Pruett Street
 - b) Section 551.071: Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter re: development agreements, zoning regulations, annexation and land use. Re: Blue Ridge North Development
14. RECONVENE INTO OPEN SESSION – In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into Open Session to consider action, if any, on matters discussed in Executive Session
15. Discussion of placing items on future agendas
16. Adjournment.

Certified this the 3rd day of June, 2022.



Rhonda Williams
Mayor, City of Blue Ridge

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074

(Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

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I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted June 3, 2022, by 5:00 P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Edie Sims, City Secretary

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
APRIL 26, 2022

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, APRIL 26, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00pm and called roll with the following members present: Mayor Rhonda Williams, Christina Porath, Keith Chitwood, Colby Collinsworth, Mayela Perales and Tammy Crosswhite.

2. Prayer and Pledges of Allegiance

Eddie Sims offered the prayer and lead the Pledge of Allegiance to the American and Texas Flags.

3. Public Comment

Chris Rogers, residing at 406 W FM 545, stated he has concerns about the pending development along FM 545 with regard to sewer and water improvements and ensuring those upgrades will be discussed.

4. Consider, discuss and act upon Hello Snow using the south side of the City Hall property for a snow cone business by utilizing their food trailer which is all encompassing

Kennedy and Jeremy Hampton came before the Council stating they would like to bring their all-inclusive snow cone food trailer to our City. After speaking with City staff, it appears the best location for this business would be on the south side of the City Hall property temporarily and have a more permanent location inside Bratcher Park. Dependent on weather, the snow cone business (Hello Snow) will be open Mondays – Fridays with flexible hours either 4p-8p or 3p-7p based on customers.

City Attorney Susan Thomas stated a constitutional prohibition to give public property and the City should find a benefit or charge rent. With charging rent, the City would need a rental agreement with liability insurance and all details spelled out.

Christina Porath motioned to table this item to allow our attorney to create a rental agreement and for further discussion. Colby Collinsworth seconded the motion. Motion carried unanimously.

5. Consider discuss and act upon a Concept Plan for a development off FM 545 across from Branscome's Grocery, also known as Broken Steps Addition of 28.88 acres and Abstract 557 M Mowery Survey, Sheet 2, Tract 113 containing 31.82 acres, and being a total of 65.797 acres to be considered

Mitchell Fielding and Terence Burnside, developers for Blue Ridge North, presented a development on 61.9 acres. Currently the parcel of land from the school, which is the northern part of this subdivision, is under contract. The parcel of 28.88 acres to the south and adjoining FM 545 has already been purchased. The development proposed via the Concept Plan will be a similar development as Blue Ridge Crossing with a Public Improvement District (PID). A trail system will also be similar to Blue Ridge Crossing. Sidewalks will be widened and the setbacks will be adjusted to accommodate a wider street. Traffic flow will connect from FM 545 through the subdivision to Tiger Lane with easy access to the schools. Mr. Fielding stated he felt the floodplain could be removed through FEMA or raise the elevation to make the existing floodplain work.

Sewer must be upsized on Pruett to Oak Street. Road improvements through the PID will include Baker Street (which is now a dirt road) to full concrete curb and gutter to White Street with sidewalks along Baker Street. Then from White Street to North Church will be asphalt and North Church from West Lamm Street heading South to FM 545 will be asphalt.

The connection to Tiger Lane was discussed as this is and has been a private gated road for school use only. The school has indicated they will remove the gating mechanisms and release as a public roadway. The Blue Ridge ISD does not have any issues with the development using Tiger Lane (also known as Perimeter Road). The developers are providing \$250K to the ISD for road reserve funds and \$50K for other needs. A full screening wall was questioned to separate the subdivision from the school.

Council also discussed the front lots along FM 545 and preferred 2 entrances into the subdivision. Also, Council encouraged the lots along FM 545 to be commercial.

Mr. Rogers concerns were addressed by informing that as of 2021, the City has implemented impact fees and a Capital Improvement Plan to improve and expand water and sewer infrastructures. Mr. Rogers asked if this property will be annexed and the answer was yes. Tammy Crosswhite stated she does not like the connection to Tiger Lane. Mr. Fielding will review all commentary regarding the connection to Tiger Lane to find what works best for everyone.

No action was taken.

6. Discussion of placing items on future agendas

Council did not request any items to be placed on future agendas. City Secretary Edie Sims asked to have a discussion regarding the recent trip to Austin for sewer options revealed.

7. Adjournment

Christina Porath motioned to adjourn with Colby Collinsworth seconding the motion. Council adjourned at 8:11pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
MAY 10, 2022

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, MAY 10, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00pm and called roll with the following members present: Mayor Rhonda Williams, Christina Porath, Keith Chitwood, Colby Collinsworth, Mayela Perales and Tammy Crosswhite.
2. First Public Hearing to receive public comments, and discuss a request for a Final Plat known as Hidden Hills, an addition located on County Road 584 and extending to Private Road 5002, also known as Abstract A0492 William T Jackson Survey, Tract 26, containing 14.547 acres; replatting into 10 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge

Mayor Rhonda Williams opened the Public Hearing at 7:01pm and asked those FOR the plat to come forward. With no one coming forward, Mayor Williams asked those OPPOSING the plat to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:01pm.

3. Adjournment

Christina Porath motioned to adjourn with Mayela Perales seconding the motion. Council adjourned at 7:02pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Eddie Sims, City Secretary

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
MAY 10, 2022

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, MAY 10, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:02pm and called roll with the following members present: Mayor Rhonda Williams, Christina Porath, Keith Chitwood, Colby Collinsworth, Mayela Perales and Tammy Crosswhite.
2. Prayer and Pledges of Allegiance
Eddie Sims offered the prayer and lead the Pledge of Allegiance to the American and Texas Flags.
3. Announcements relating to items of public interest: In appreciation of their efforts and response during the tornado that struck our City on April 4, 2022, Appreciation Awards were presented to Driver Pipeline, Explore Pipeline, Tree MD's Tree Service, City Public Works and Blue Ridge Volunteer Fire Department
4. Public Comment
No one signed up or spoke at this time.
5. Swear in elected Council members and reorganize Council by nominating and electing a Mayor Pro-Tem for May 2022 – May 2023
The swearing in ceremony commenced for the 2022-2023 elected City Officials being Mayor Rhonda Williams, Council Christina Porath and Council Keith Chitwood. After the swearing in, Mayor Williams opened the nominations for Mayor Pro-Tem. Colby Collinsworth nominated and motioned for Christina Porath to serve in this capacity with Tammy Crosswhite seconding the motion. Motion carried unanimously.
6. Consent Agenda: a) Discuss, approve or disapprove the minutes from Special Session held March 22, 2022; Special Session held April 5, 2022, and Regular Session held April 5, 2022; b) Public Works Update; c) City Financial Report; d) Fire Department Report; and e) Animal Control Report
Christina Porath motioned to approve the Consent Agenda as presented with Colby Collinsworth seconding the motion. Motion carried unanimously.
7. Consider, discuss and act upon closing the Downtown Square for the Blue Ridge Riding Club Rodeo Parade held July 8, 2022 starting at 5:30pm
Blue Ridge Riding Club President Erin McCollum, Lori Boling and Reigning 2021 Rodeo Queen Sarah Boling attended the meeting.
Christina Porath motioned to approve the square closure as requested with Colby Collinsworth seconding the motion. Motion carried unanimously.
8. Second Public Hearing to consider, discuss and act upon a request for a Final Plat known as Hidden Hills, an addition located on County Road 584 and extending to Private Road 5002, also known as Abstract A0492 William T Jackson Survey, Tract 26, containing 14.547 acres; replatting into 10 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge

Mayor Williams opened the Public Hearing at 7:20pm and asked those FOR the plat to come forward. With no one coming forward, Mayor Williams asked those OPPOSING the plat to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:20pm.

Tracy Homfeld with Collin County Engineering requested the plat not be approved as there are still issues not addressed with Collin County. Christina Porath motioned to table this item until all issues are resolved with Mayela Perales seconding the motion. Motion carried unanimously.

9. Consider, discuss and act upon Hello Snow using the south side of the City Hall property for a snow cone business by utilizing their food trailer which is all encompassing

Our City Attorney Susan Thomas created a Lease Agreement to meet the City's requirements regarding use of city property. Christina Porath motioned to charge \$250 per month and use the funds for the park, creating a bank account specifically for park use and allow the business to stay year around. Colby Collinsworth seconded the motion. Motion carried unanimously.

10. Consider, discuss and act upon a Concept Plan for The Prairie at Blue Ridge, a 1000 home subdivision along FM 1377 containing approximately 264 acres from 4 parcels

Charles Covey came before Council with a Concept Plan called The Prairie at Blue Ridge, a 1000 home subdivision along FM 1377, $\frac{3}{4}$ mile south of FM 545 on the west side of FM 1377. Mr. Covey stated he wished to annex this development into the City Limits and utilizing a Public Improvement District (PID) to fund the development.

The sewer is the biggest challenge and has two options, either connect to the City's existing wastewater treatment plant and run lines along FM 1377 or install a membrane style facility on site. This portion of the development is being further examined.

Commercial property is scheduled for long term. The streets will be the required 31' width with 50' total including right-of-way. Mr. Covey stated he is working with BRISD Superintendent Matt Kimball regarding the school needs. Mr. Kimball has sent the proposed plans to their consultant and will continue examining this aspect.

Phase 1 timeline for build out will be contingent upon the sewer but expects 24 months or longer. The water will be discussed regarding Verona Water selling this portion of their CCN which will bring this area under the City of Blue Ridge. Nolan Harvey, City Engineer, stated the City may become a customer of North Texas Municipal Water District and have a take point at this development.

A traffic study will be performed and turn lanes will definitely be required. This will be coordinated with TxDOT at the right time of this process. Land for a fire station has been earmarked. Mail receptacles will be designed throughout the subdivision according to the US Postal Service requirements. No action was taken by Council at this time.

11. Consider, discuss and act upon a Professional Services Agreement with GLA Ventures regarding Blue Ridge North (PID 2)

With no discussion, Christina Porath motioned to approve the Professional Services Agreement for Blue Ridge North (PID 2) and to create a bank account specifically for this use. Keith Chitwood seconded the motion. Motion carried unanimously.

12. Consider, discuss and act upon an Interlocal Agreement between Collin County and the City of Blue Ridge for platting and subdivision regulations in the Extraterritorial Jurisdiction of the City of Blue Ridge

Tracy Homfeld, Collin County Engineering, asked this item be tabled as more specifics needed to be ironed out before adoption. Christina Porath motioned to table this item with Colby Collinsworth seconding the motion. Motion carried unanimously.

13. Consider, discuss and act upon Resolution 2022-0510-001 denying Texas New Mexico Power's application to approve amending the Distribution Cost Recovery Factor to increase distribution rates

Christina Porath motioned to approve the Resolution as presented with Colby Collinsworth seconding the motion. Motion carried unanimously.

14. Receive information regarding wastewater treatment technology (membrane bioreactors) and how, if utilized, can change our areas population growth

Nolan Harvey, City Engineer, reported a recent trip to Austin was made by himself, Mayor Rhonda Williams, Public Works Director Brad Meserole and City Secretary Edie Sims for an on-site visit of a working membrane bioreactor sewer system. The system was a temporary plant used for a specific subdivision but was very interesting. The company installing this style of sewer plant has 17 active permits in the works through TCEQ and one permit in active operation. The plant has many positive aspects, such as a smaller footprint, but there is uncertainty of long-term functionality. There are still many questions to explore, but still an potential option for the City to consider. We would like to see more plants in full operation and speak with the operators before taking steps toward this style of sewer plant.

15. Consider, discuss and act upon a vacancy on the board of directors for Collin Central Appraisal District and making nomination for said position

No volunteers or nominations were made from our City Council.

16. Consider, discuss and act upon a City-Wide Garage Sale June 3-5, 2022

Christina Porath motioned to approve this event with no permits required for this timeframe. Mayela Perales seconded the motion. Motion carried unanimously.

17. Discussion of placing items on future agendas

Council did not request any items to be placed on future agendas. Christina Porath did state she would like to see a cost-of-living increase for the employees during the budget sessions. She also asked if we could offer a summer program for interested laborers.

18. Adjournment

Christina Porath motioned to adjourn with Tammy Crosswhite seconding the motion. Council adjourned at 8:00pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

MAY 2022 Public Works Report

- 208 E Heap: water leak - repaired
- 400 S Main: re-tapped and moved meter
- S Main: sewer line repaired & clay tile line removed
- Contractor hit water line – repaired
- FM 545: contractor hit water line – repaired (line was marked and contractor charged)
- 507 White: water leak – repaired
- Raised service line and 3 valve stacks along FM 545 due to TxDOT improvements
- 508 S Bus 78: water tap and set new meter
- Tree trimming: E Heap & Pritchard
- Potholes: Harmon & Pruett

MONTHLY WORK ORDERS

	A	B	C	D	E
	DATE	WO#	ADDRESS	NOTES	COMPLETED
1					
2	5/2/2022	5606	208 E HEAP	LEAK IN YARD GUSHING WATER, NOT GUSHING FIXED LEAK	5/2/2022
3	5/2/2022	5607	204 E HEAP	DELIVER 1 TRASH TOLE	5/2/2022
4	5/5/2022	5608	304 S MORROW	TURN WATER ON METER READ TRASH TOTE X1 METER WOULD NOT STOP TURNED OFF BUT NOT LOCKED	5/5/2022
5	5/16/2022	5609	534 W FM 545	MARK WATER LINES-AREA NEEDING MARKED IS CUSTOMERS RESPONSIBILITY	5/16/2022

**City of Blue Ridge
Service Order List**

Service Orders with Request Date 5/1/2022 to 6/3/2022, Include Completed, Include Cancelled

Order ID	Date	Request Type	Assigned To	Date	Status	Comp. Date	Account Number	Customer Name	Service Address	Reading
4	5/23/22	MISCELLANEOUS	Unassigned	5/23/22	COMPLETE		10325	Rapp, Paul	215 N Morrow	
3	5/19/22	MISCELLANEOUS	Unassigned	5/19/22	COMPLETE	5/19/22	1	ORDERS, WORK	MISC ADDRESSES	
1	5/12/22	MISCELLANEOUS	Unassigned	5/22/22	COMPLETE		10002	ABRAHAMSON, GARY	108 PECAN	
9	5/31/22	TRASH TOTE	Unassigned	5/31/22	PENDING		10434	WIGGINS, MELISSA	204 OAK	
5	5/23/22	TRASH TOTE	Unassigned		COMPLETE	5/27/22	10312	POWELL, JEFF & SHONDA	116 HARMON CIR	
8	5/27/22	TURN OFF SERVICE	Unassigned	5/27/22	COMPLETE	5/27/22	10117	EASON, JETAIMEJ	204 BRATCHER	
6	5/26/22	TURN ON SERVICE	Unassigned	5/26/22	COMPLETE	5/27/22	10683	LIGHT, JOANNA	305 BRATCHER	
2	5/12/22	TURN ON SERVICE	Unassigned	5/12/22	COMPLETE	5/12/22	10073	CITY OF BLUE RIDGE,	200 S MAIN	30

ZENNER WORK ORDERS

Task List ID	Task Type	Create Date	Account	Address	Task Note	Task Status	Worked By	Task Worked Date
36	Install	5/23/2022 10:27	10679	508 S BUS 78	NEW INSTALL ACTIVE METER	Complete	Nick1	5/23/2022 12:02
37	Read	5/23/2022 10:30	10325	215 N Morrow	WIRE, METER NOT READING	Complete	Nick1	5/23/2022 11:49

**City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2021 through September 2022**

10:00 AM
06/03/22
Accrual Basis

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4510 · Court Income	0.00	1,500.00	-1,500.00	0.0%
4515 · Copies & Faxes	0.00	20.00	-20.00	0.0%
4520 · Donation	2,000.00			
4525 · Franchise Tax Income	31,118.25	46,000.00	-14,881.75	67.6%
4570 · Permit & Inspection Fees	5,193.09	28,000.00	-22,806.91	18.5%
4571 · Replat/Rezzone Fees	360.00	2,500.00	-2,140.00	14.4%
4572 · Retainer Fee for Plats	1,370.00	5,000.00	-3,630.00	27.4%
4580 · Sales Tax Income	136,464.02	300,000.00	-163,535.98	45.5%
4600 · Property Tax Income	323,539.01	324,693.71	-1,154.70	99.6%
4899 · Misc Income	21,127.11			
4900 · Payroll from Revenue Account	-6,614.66	72,000.00	-78,614.66	-9.2%
Total Income	514,556.82	779,713.71	-265,156.89	66.0%
Gross Profit	514,556.82	779,713.71	-265,156.89	66.0%
Expense				
5100 · Advertising	90.00			
5110 · Ambulance Service	2,160.27	9,645.00	-7,484.73	22.4%
5130 · Animal Control Services	8,896.29	8,910.00	-13.71	99.8%
5140 · Bank Fees	0.00	150.00	-150.00	0.0%
5150 · Codification	1,350.00	1,200.00	150.00	112.5%
5160 · Contract Labor				
5161 · Code Enforcement	4,900.00	8,400.00	-3,500.00	58.3%
5160 · Contract Labor - Other	22,696.25	65,000.00	-42,303.75	34.9%
Total 5160 · Contract Labor	27,596.25	73,400.00	-45,803.75	37.6%
5170 · Copies	-18.50	25.00	-43.50	-74.0%
5180 · Council & Mayor Expense	27.60	500.00	-472.40	5.5%
5210 · Election Expense	0.00	5,000.00	-5,000.00	0.0%
5230 · Fuel Expense - General	3,558.14	2,200.00	1,358.14	161.7%
5231 · Fuel Expense - Fire Dept	3,811.74	4,100.00	-288.26	93.0%
5237 · Court - Petty Cash	0.00	0.00	0.00	0.0%
5238 · Court Payroll	1,800.00	7,200.00	-5,400.00	25.0%
5240 · Grants				
5241 · Parks Grant	0.00	0.00	0.00	0.0%
5242 · Planning & Capacity	0.00	0.00	0.00	0.0%
5240 · Grants - Other	-7,763.63			
Total 5240 · Grants	-7,763.63	0.00	-7,763.63	100.0%
5250 · Inspection Expense	0.00	7,500.00	-7,500.00	0.0%
5260 · Insurance -Liab/Comp/Prop	15,718.16	27,000.00	-11,281.84	58.2%
5261 · Insurance - Fire Dept	0.00	10,000.00	-10,000.00	0.0%
5270 · Janitorial General	248.91	550.00	-301.09	45.3%

City of Blue Ridge General Fund Profit & Loss Budget vs. Actual October 2021 through September 2022

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
5300 · Legal & Professional Fees				
5301 · Legal Notices/Publications	1,827.00	2,000.00	-173.00	91.4%
5300 · Legal & Professional Fees - Other	64,962.90	15,000.00	49,962.90	433.1%
Total 5300 · Legal & Professional Fees	66,789.90	17,000.00	49,789.90	392.9%
5302 · Parks & Recreation				
5305 · Storage Unit Rent	200.00	1,500.00	-1,300.00	13.3%
5310 · Maint. & Repair Equipment	0.00	0.00	0.00	0.0%
5315 · Bldg Maintenance & Repair	920.73	1,000.00	-79.27	92.1%
5320 · Maint. & Repair Office Equ	0.00	1,200.00	-1,200.00	0.0%
5321 · Vehicle Maintenance & Repair	0.00	500.00	-500.00	0.0%
5325 · Miscellaneous Expense	1,963.60	2,000.00	-36.40	98.2%
5330 · Mowing Expense	65,403.87	5,000.00	60,403.87	1,308.1%
5340 · Office Supplies	0.00	1,000.00	-1,000.00	0.0%
5341 · Office Equipment	2,931.53	3,000.00	-68.47	97.7%
5340 · Office Supplies - Other	1,564.93	2,000.00	-435.07	78.2%
Total 5340 · Office Supplies	4,496.46	5,000.00	-503.54	89.9%
5350 · Parts & Equipment Expense				
5361 · Property Tax Expense	9,304.60	2,500.00	6,804.60	372.2%
5370 · Payroll Expenses	2,224.50	2,154.00	70.50	103.3%
5370.2 · EMP AD&D	-1.44			
5372 · Health Insurance - TML				
5372.0 · Health Insurance - Company	11,266.30			
5372 · Health Insurance - TML - Other	30,607.11			
Total 5372 · Health Insurance - TML	41,873.41			
5374 · Medicare Expenses				
5375 · TMRS	2,301.13			
5376 · SS Expenses	18,055.99			
5377 · TWC Expenses	9,799.65			
5379 · Wages	263.41			
5379 · Wages	79,308.03			
5370 · Payroll Expenses - Other	81,915.29	190,000.00	-108,084.71	43.1%
Total 5370 · Payroll Expenses	233,515.47	190,000.00	43,515.47	122.9%
5380 · Postage, Freight & Shipping				
5390 · Filing Fees	275.24	325.00	-49.76	84.7%
5399 · Petty Cash	2,492.55	1,800.00	692.55	138.5%
5500 · Road Construction	52.10	0.00	52.10	100.0%
5502 · Street Projects	2,740.00	100,000.00	-97,260.00	2.7%
5500 · Road Construction - Other	6,988.00	20,000.00	-13,012.00	34.9%
Total 5500 · Road Construction	9,728.00	120,000.00	-110,272.00	8.1%

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2021 through September 2022

10:00 AM
06/03/22
Accrual Basis

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
5510 · Sales Tax Expense (Trash)	2,004.09			
5512 · Vehicle Purchase	0.00	59,000.00	-59,000.00	0.0%
5530 · Seminars - Training Courses	0.00	3,400.00	-3,400.00	0.0%
5535 · Special Project	485.25	0.00	485.25	100.0%
5540 · Subscriptions, Dues & Permits	4,168.30	5,500.00	-1,331.70	75.8%
5700 · Trash	2,872.67	2,500.00	372.67	114.9%
5710 · Travel/Mileage	0.00	300.00	-300.00	0.0%
5715 · Computer		9,883.00		
5716 · Consulting Fees	6,922.60		-2,960.40	70.0%
5715 · Computer - Other	30,450.00			
Total 5715 · Computer	37,372.60	9,883.00	27,489.60	378.2%
5720 · Utilities				
5721 · Electric Services	28,055.21	32,995.00	-4,939.79	85.0%
5724 · Natural Gas Services	-4,929.28	750.00	-5,679.28	-657.2%
5726 · Telephone Services General	2,999.34	4,553.00	-1,553.66	65.9%
Total 5720 · Utilities	26,125.27	38,298.00	-12,172.73	68.2%
5750 · Uniforms	71.98	500.00	-428.02	14.4%
5900 · Debt Service-Principal				
5901 · Loan - Equipment	3,953.28	5,517.00	-1,563.72	71.7%
5903 · Certificate of Obligation	44,014.75	44,015.00	-0.25	100.0%
5900 · Debt Service-Principal - Other	0.00	0.00	0.00	0.0%
Total 5900 · Debt Service-Principal	47,968.03	49,532.00	-1,563.97	96.8%
5930 · Debt Service-Interest	0.00	8,838.00	-8,838.00	0.0%
5950 · Capital Outlay	0.00	93,603.71	-93,603.71	0.0%
Total Expense	575,910.44	779,713.71	-203,803.27	73.9%
Net Ordinary Income	-61,353.62	0.00	-61,353.62	100.0%
Other Income/Expense				
Other Income				
4210 · Earned Interest	36.75	0.00	36.75	100.0%
Total Other Income	36.75	0.00	36.75	100.0%
Net Other Income	36.75	0.00	36.75	100.0%
Net Income	-61,316.87	0.00	-61,316.87	100.0%

**City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
October 2021 through September 2022**

10:01 AM
06/03/22
Accrual Basis

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4600 · Grant Income	183,608.30			154.4%
4700 · Water Bill Income	547,278.28	354,359.50	192,918.78	100.0%
4701 · Transfer Fee	45.50	0.00	45.50	75.3%
4702 · Sewer Charges	124,694.22	165,692.00	-40,997.78	68.7%
4703 · Late Charges	13,734.18	20,000.00	-6,265.82	90.8%
4704 · Trash Charges	104,890.71	115,547.00	-10,656.29	89.4%
4705 · Water Surcharge	3,888.00	4,350.00	-462.00	100.0%
4706 · NSF Fee	92.00	92.00	0.00	73.6%
4707 · Conservation Fee Income	4,810.59	6,540.00	-1,729.41	169.9%
4708 · Reconnect Fees	6,117.00	3,600.00	2,517.00	100.0%
4709 · Credit Card Fees	3,009.05	0.00	3,009.05	0.0%
4710 · Water Tap Fee	0.00	4,650.00	-4,650.00	0.0%
4711 · Sewer Tap Fee	0.00	4,650.00	-4,650.00	0.0%
4750 · Water Deposit	4,325.00	11,000.00	-6,675.00	39.3%
4751 · Sales Tax - Trash	8,601.54	9,600.00	-998.46	89.6%
4752 · Water	3,241.11			
4753 · Non Refund. Deposit Fee	3,354.19	1,000.00	2,354.19	335.4%
4799 · Miscellaneous Revenue	1,000.00	10,000.00	-9,000.00	10.0%
4899 · Misc Income	169,204.04			
Total Income	1,181,893.71	711,080.50	470,813.21	166.2%
Expense				
5140 · Bank Fees	286.97			0.0%
5150 · Bond Payment	0.00	65,982.50	-65,982.50	135.0%
5160 · Contract Labor	135,011.34	99,999.96	35,011.38	6.9%
5229 · Finance Fee	83.20	1,200.00	-1,116.80	65.2%
5230 · Fuel Expense	3,778.96	5,800.00	-2,021.04	
5240 · Grants				
5241 · Automated Meter Reading System	234,278.50	0.00	234,278.50	100.0%
5242 · Sewer Grant Match	6,000.00	12,500.00	-6,500.00	48.0%
5240 · Grants - Other	10,000.00			
Total 5240 · Grants	250,278.50	12,500.00	237,778.50	2,002.2%
5270 · Janitorial	415.86	550.00	-134.14	75.6%
5300 · Legal & Professional Fees	15.00	19,000.00	-18,985.00	0.1%
5301 · Engineering Fees	14,224.21	26,000.00	-11,775.79	54.7%
5310 · Maint. & Repair Equipment	31,222.01	15,000.00	16,222.01	208.1%
5320 · Maint. & Repair Office Equ	124.43	0.00	124.43	100.0%
5325 · Miscellaneous Expense	20,062.19	5,000.00	15,062.19	401.2%
5340 · Office Supplies	2,197.83	2,000.00	197.83	109.9%
5370 · Payroll Expenses				
5370.1 · Emp Life	0.96			

**City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
October 2021 through September 2022**

10:01 AM
06/03/22
Accrual Basis

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
5372 - Health Insurance - TML				
5372.0 - Health Insurance - Company	2,792.17			
5372.3 - Dep Dental	8.28			
5372 - Health Insurance - TML - Other	321.48			
Total 5372 - Health Insurance - TML	3,121.93	10,200.00	-1,041.24	89.8%
5374 - Medicare Expenses	68.32	10,200.00	7,403.14	172.6%
5375 - TMRS	114.14	200.00	-200.00	0.0%
5376 - SS Expenses	292.17	500.00	594.79	219.0%
5377 - TWC Expenses	31.40	0.00	0.00	0.0%
5379 - Wages	4,815.46	2,000.00	-141.14	92.9%
5370 - Payroll Expenses - Other	9,158.76	200.00	-200.00	0.0%
Total 5370 - Payroll Expenses	17,603.14	5,000.00	-951.98	81.0%
5378 - Uniforms	0.00	1,500.00	85.27	105.7%
5380 - Postage, Freight & Shipping	1,094.79	5,200.00	997.31	119.2%
5399 - Petty Cash	0.00	115,547.00	-39,369.31	65.9%
5400 - Refund - Water Deposits	1,858.86	500.00	-500.00	0.0%
5450 - Returned Checks	0.00			
5510 - Sales Tax Expense (Trash)	4,048.02	9,900.00	734.88	107.4%
5530 - Seminars - Training Courses	1,585.27	3,420.00	-2,577.20	24.6%
5540 - Subscriptions, Dues & Permits	6,197.31			
5700 - Trash Pickup	76,177.69			
5710 - Travel/Mileage	0.00			
5715 - Computer				
5716 - Consulting Fees	10,634.88			
5715 - Computer - Other	842.80			
Total 5715 - Computer	11,477.68	13,320.00	-1,842.32	86.2%
5720 - Utilities				
5721 - Electric Services	23,725.89	27,100.00	-3,374.11	87.5%
5725 - Pagers/2-Way Radios	0.00	260.00	-260.00	0.0%
5726 - Telephone Services	2,406.27	2,709.00	-302.73	88.8%
Total 5720 - Utilities	26,132.16	30,069.00	-3,936.84	86.9%
5800 - Water & Sewer				
5801 - W&S Maint & Repair	4,378.08	144,000.00	-139,621.92	3.0%
5802 - W&S Parts & Equipment	212,634.81	10,000.00	202,634.81	2,126.3%
5803 - W&S Testing/Samples	829.87	1,200.00	-370.13	69.2%
5804 - Vehicle Maint/Repairs	1,285.17	500.00	785.17	257.0%
5805 - Water & Sewer - Chemicals	7,922.56	6,000.00	1,922.56	132.0%
5811 - Water - Conservation	1,071.93			
5812 - Water & Sewer Testing & Samples	336.00	10,000.00	-9,664.00	3.4%

10:01 AM

06/03/22

Accrual Basis

City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
 October 2021 through September 2022

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
5813 · Water - Other	1,273.73			
5800 · Water & Sewer - Other	3,365.40			
Total 5800 · Water & Sewer	233,097.55	171,700.00	61,397.55	135.8%
5810 · Water Bill Expense	36.45	0.00	36.45	100.0%
5901 · Equipment Loan	14,144.99	14,865.00	-720.01	95.2%
5902 · Loan	102,830.33			
5999 · Bad Debt Expense	0.00	0.00	0.00	0.0%
6700 · Capital Outlay	45,645.47	15,047.00	30,598.47	303.4%
Total Expense	999,630.21	638,880.46	360,749.75	156.5%
Net Ordinary Income	182,263.50	72,200.04	110,063.46	252.4%
Other Income/Expense				
Other Income	128.57	0.00	128.57	100.0%
4210 · Earned Interest				
Total Other Income	128.57	0.00	128.57	100.0%
Other Expense				
6999 · Transfer to Other Funds	-250.00			
Total Other Expense	-250.00			
Net Other Income	378.57	0.00	378.57	100.0%
Net Income	182,642.07	72,200.04	110,442.03	253.0%

**Kenneth L. Maun
Tax Assessor Collector
Collin County
2300 Bloomdale Rd
P.O. Box 8046
McKinney, Texas 75070
972- 547-5020
Metro 424-1460 Ext.5020
Fax 972-547-5040**

May 10, 2022

**Mayor Rhonda Williams
City of Blue Ridge
200 S. Main
Blue Ridge, Texas 75424**

Dear Mayor Williams,

**Enclosed is the Monthly Collection Report for:
The City of Blue Ridge tax collections for the month were:**

**April 2022
3,222.96**

Sincerely,



**Kenneth L. Maun
Tax Assessor Collector**

Attachment

cc: Edie Sims, City Secretary

KM:jd

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Monthly Collection Status Report
 April 2022

City of Blue Ridge #08

Current Tax Year Collections	Collections Month of April	Cumulative Total 10/1/21 thru 4/30/22	% of Collections
Base M&O	2,347.09	260,349.23	98.25%
Base I&S	512.17	56,810.16	
Late Rendition Penalty	0.00	105.43	
P&I M&O	213.90	871.24	
P&I I&S	46.66	189.83	
P&I I&S Bond		0.00	
Attorney Fee	0.00	0.00	
Subtotal	3,119.82	318,325.89	98.61%
Delinquent TaxYears Collections			
Base M&O	66.19	3,032.04	
Base I&S	15.02	685.72	
Late Rendition Penalty	0.00	28.11	
P&I M&O	17.88	758.09	
P&I I&S	4.05	169.33	
P&I I&S Bond		0.00	
Attorney Fee	15.47	721.60	
Subtotal	118.61	5,394.89	1.67%
Combined Current & Delinquent:			
Base M&O	2,413.28	263,381.27	
Base I&S	527.19	57,495.88	
Late Rendition Penalty	0.00	133.54	
P&I M&O	231.78	1,629.33	
P&I I&S	50.71	359.16	
P&I I&S Bond			
Attorney Fee	15.47	721.60	
Total Collections	3,238.43	323,720.78	100.28%
Original 2021 Tax Levy		322,807.68	100.00%

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Cumulative Comparative Collection Status Report
 April 2022

City of Blue Ridge #08

	Collections thru April 2022	% Collections	Collections thru April 2021	% Collections
Current Tax Year Collections				
Base M&O	317,159.39	98.25%	313,158.86	97.09%
Late Renditon Penalty	105.43		325.50	
P&I M&O	1,061.07		1,205.35	
Attorney Fee	0.00		0.00	
Subtotal	<u>318,325.89</u>	98.61%	<u>314,689.71</u>	97.57%
Delinquent Tax Years Collections				
Base M&O	3,717.76		2,674.63	
Late Renditon Penalty	28.11		0.00	
P&I M&O	927.42		721.48	
Attorney Fee	721.60		457.14	
	0.00		0.00	
Subtotal	<u>5,394.89</u>	1.67%	<u>3,853.25</u>	1.19%
Combined Current & Delinquent:				
Base M&O	320,877.15		315,833.49	
P&I M&O	1,988.49		1,926.83	
Late Rendition Penalty	133.54		325.50	
Attorney Fee	721.60		457.14	
	0.00			
Total Collections	<u>323,720.78</u>	100.28%	<u>318,542.96</u>	98.76%
Adjusted 2020 Tax Levy			<u>322,535.20</u>	100.00%
Original 2021 Tax Levy	<u>322,807.68</u>	100.00%		

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Levy Outstanding Status Report
 April 2022

City of Blue Ridge #08

	Current Tax Year	Delinquent Tax Years
Current Month:		
Tax Levy Remaining as of 3/31/22	8,909.07	6,207.41
Base M&O and I&S Collections	2,859.26	81.21
Supplement/Adjustments	0.00	0.00
Write-off	0.00	0.00
Remaining Levy as of 4/30/22	<u>6,049.81</u>	<u>6,126.20</u>
Cumulative (From 10/01/21 thru 4/30/22)		
Original 2021 Tax Levy (as of 10/01/21)	322,807.68	9,969.58
Base M&O Collections	317,159.39	3,717.76
Supplement/Adjustments	401.52	(125.62)
Write-off	0.00	0.00
Remaining Levy as of 4/30/22	<u>6,049.81</u>	<u>6,126.20</u>

Kenneth L. Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Monthly Distribution Report
 April 2022

City of Blue Ridge #08

	Distribution Month of April	Distribution 10/1/21 thru 4/30/22
Weekly Remittances:		
Week Ending 4/1/22	0.00	29,772.43
Week Ending 4/8/22	2,424.56	55,163.09
Week Ending 4/14/22	0.00	136,616.64
Week Ending 4/22/22	526.66	53,313.13
Week Ending 4/29/22	271.74	48,127.20
Total Weekly Remittances	<u>3,222.96</u>	<u>322,992.49</u>
Overpayment from Prior Month	0.00	0.00
Excess Refund Remittance Repaid to Entity	0.00	0.00
Commission Paid Delinquent Attorney	15.47	721.60
Entity Collection Fee	0.00	0.00
Judgement Interest	0.00	0.00
5% CAD Rendition Penalty	0.00	6.69
Total Disbursements	<u>3,238.43</u>	<u>323,720.78</u>
Carryover to Next Month	0.00	0.00

City of Blue Ridge
Monthly Billing Service Recap
from 4/25/2022 to 5/25/2022

Service	Count of Services	Consumption	Charges
Commercial Outside City Water Totals	18	246,010	\$2,918.70
Commercial Sewer Totals	66		\$1,384.38
Commercial Sewer Late Charge Totals			\$29.09
Commercial Trash Totals	33		\$862.50
Commercial Trash Additional Toter Totals	27		\$388.70
Commercial Trash Additional Toter Tax Totals	0		\$32.02
Commercial Trash Late Charge Totals			\$6.32
Commercial Trash Tax Totals	0		\$71.10
Commercial Water Totals	89	7,873,230	\$2,935.14
Commercial Water Late Charge Totals			\$39.56
CONSERVATION FEE Totals	929		\$748.44
CONSERVATION FEE Late Charge Totals			\$15.30
CONVENIENCE FEE Totals	6		\$381.32
DISCONNECT FEE Totals			\$2,065.50
Non Refundable Deposit Totals			\$450.00
OUTSIDE SEWER RATE Totals	18		\$994.43
OUTSIDE SURCHARGE FEE Totals	47		\$634.50
Refund Service Totals			\$354.50
Residential Outside City Water Totals	44	175,870	\$2,715.20
Residential Outside City Water Late Charge Totals			\$53.47
Residential Sewer Totals	780		\$16,888.73
Residential Sewer Late Charge Totals			\$361.82
Residential Trash Totals	832		\$12,345.50
Residential Trash Additional Toter Totals	340		\$2,714.93
Residential Trash Additional Toter Late Charge Totals			\$58.08
Residential Trash Additional Toter Tax Totals	0		\$221.34
Residential Trash Late Charge Totals			\$262.57
Residential Trash Tax Totals	0		\$1,003.21
Residential Water Totals	850	3,622,680	\$34,157.23
Residential Water Late Charge Totals			\$720.45
Totals	4079	11,917,790	\$85,814.03

2024 - Blue Ridge, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- View Grid Based on Fiscal Year
- View Grid With All Years

[Download to Excel](#)




Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2022	\$29,541	\$31,728	\$25,074	\$23,312	\$30,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,742
2021	\$24,594	\$29,696	\$20,292	\$25,874	\$29,824	\$25,941	\$27,336	\$31,610	\$25,421	\$24,942	\$32,180	\$27,226	\$324,934
2020	\$18,516	\$22,882	\$18,032	\$20,028	\$23,840	\$23,837	\$22,854	\$30,136	\$22,486	\$21,852	\$26,721	\$23,056	\$274,240
2019	\$14,965	\$26,513	\$16,084	\$13,567	\$19,591	\$16,900	\$16,587	\$17,849	\$17,846	\$17,704	\$18,763	\$16,847	\$213,215
2018	\$13,137	\$19,091	\$12,219	\$13,580	\$19,502	\$19,937	\$17,445	\$22,987	\$14,110	\$14,338	\$17,996	\$15,614	\$199,954
2017	\$15,763	\$17,919	\$13,277	\$11,886	\$16,248	\$14,238	\$13,124	\$22,031	\$23,142	\$13,654	\$18,552	\$13,595	\$193,429
2016	\$13,043	\$15,423	\$12,633	\$12,675	\$16,640	\$15,459	\$13,098	\$15,980	\$13,237	\$13,422	\$16,942	\$13,012	\$171,564
2015	\$10,832	\$13,388	\$8,437	\$10,235	\$13,995	\$11,700	\$10,528	\$13,150	\$11,657	\$12,017	\$15,383	\$11,484	\$142,808
2014	\$9,352	\$21,018	\$10,164	\$9,997	\$13,758	\$10,854	\$9,433	\$14,642	\$11,136	\$12,417	\$14,043	\$10,961	\$147,776
2013	\$8,851	\$13,244	\$9,099	\$8,872	\$10,834	\$10,316	\$11,142	\$12,682	\$10,025	\$10,788	\$12,277	\$10,455	\$128,585
2012	\$6,914	\$11,127	\$8,110	\$8,068	\$11,944	\$7,171	\$9,616	\$10,589	\$9,112	\$8,743	\$10,575	\$8,887	\$110,854
2011	\$7,761	\$8,890	\$5,271	\$5,013	\$8,388	\$6,047	\$5,525	\$10,117	\$7,013	\$7,941	\$10,181	\$7,797	\$89,944
2010	\$4,799	\$7,992	\$5,657	\$4,335	\$8,058	\$5,314	\$5,245	\$7,066	\$5,513	\$5,154	\$8,151	\$6,362	\$73,647
2009	\$4,250	\$6,733	\$4,560	\$4,637	\$8,010	\$5,023	\$4,402	\$7,411	\$4,922	\$4,693	\$7,476	\$4,797	\$66,913
2008	\$4,533	\$7,657	\$4,232	\$5,647	\$7,849	\$4,384	\$5,107	\$8,226	\$5,084	\$4,079	\$9,646	\$5,426	\$71,871
2007	\$4,754	\$6,223	\$5,555	\$4,744	\$7,121	\$4,392	\$4,607	\$5,972	\$4,887	\$4,995	\$6,372	\$4,869	\$64,491
2006	\$6,356	\$8,286	\$4,122	\$6,207	\$7,861	\$5,535	\$5,706	\$8,376	\$5,561	\$5,524	\$8,347	\$4,831	\$76,711
2005	\$3,357	\$6,664	\$3,382	\$3,158	\$5,901	\$4,406	\$3,726	\$6,605	\$4,991	\$4,255	\$8,649	\$5,617	\$60,711
2004	\$3,025	\$4,714	\$3,264	\$2,743	\$4,406	\$16,128	\$5,060	\$5,217	\$3,454	\$3,463	\$4,969	\$5,761	\$62,205

Alerts

Stay Alert

Know about changes to your finances and online security. Choose when and what alerts you get by email or text message.

Accounts

<u>4A INDUSTRIAL DEVELOPMENT</u>	Available Balance \$275,838.43	Recent 
<u>4B COMMUNITY DEVELOPMENT</u>	Available Balance \$158,758.76	Recent 
<u>RESERVE REVENUE ACCOUNT</u>	Available Balance \$10,534.34	Recent 
<u>LIBRARY & LEARNING CENTER FUND</u>	Available Balance \$5,955.96	Recent 
<u>GENERAL TAX</u>	Available Balance \$179,163.46	Recent 
<u>REVENUE</u>	Available Balance \$22,940.85	Recent 
<u>DEPOSIT</u>	Available Balance \$67,091.19	Recent 
<u>USDA</u>	Available Balance \$6,151.00	Recent 
<u>2019 2020 CDBG Sewer Grant</u>	Available Balance \$791.19	Recent 
<u>Downtown Revitalization</u>	Available Balance \$100.15	Recent 
<u>PID #1 Account</u>	Available Balance \$20,068.58	Recent 
<u>ENCUMBERED REV</u>	Current Balance \$24,260.05	Recent 

Response Times

Average Response Time in City (From Dispatch to arrival)	10.47 Min. (Includes Hwy 121/160 and staging)
Average Response Time in County (From Dispatch to arrival)	15.97 Min. (Includes mutual aid and staging)
Average Chute Time All Calls (From Dispatch to Enroute)	8.82 Min
Average Call Lasting (From Dispatch to Clear)	48 Min.
Average Number of Firefighters on scene all calls	3

**LEGAL NOTICE
PUBLIC HEARING**

A First Public Hearing of the City of Blue Ridge City Council for Tuesday, June 7, 2022 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Final Plat known as Stone Estates an addition located on County Road 499 and FM 1377, also known as Abstract A0658 J C Neill Survey, Sheet 3, Tract 130, containing 18.060 acres; replatting into 3 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

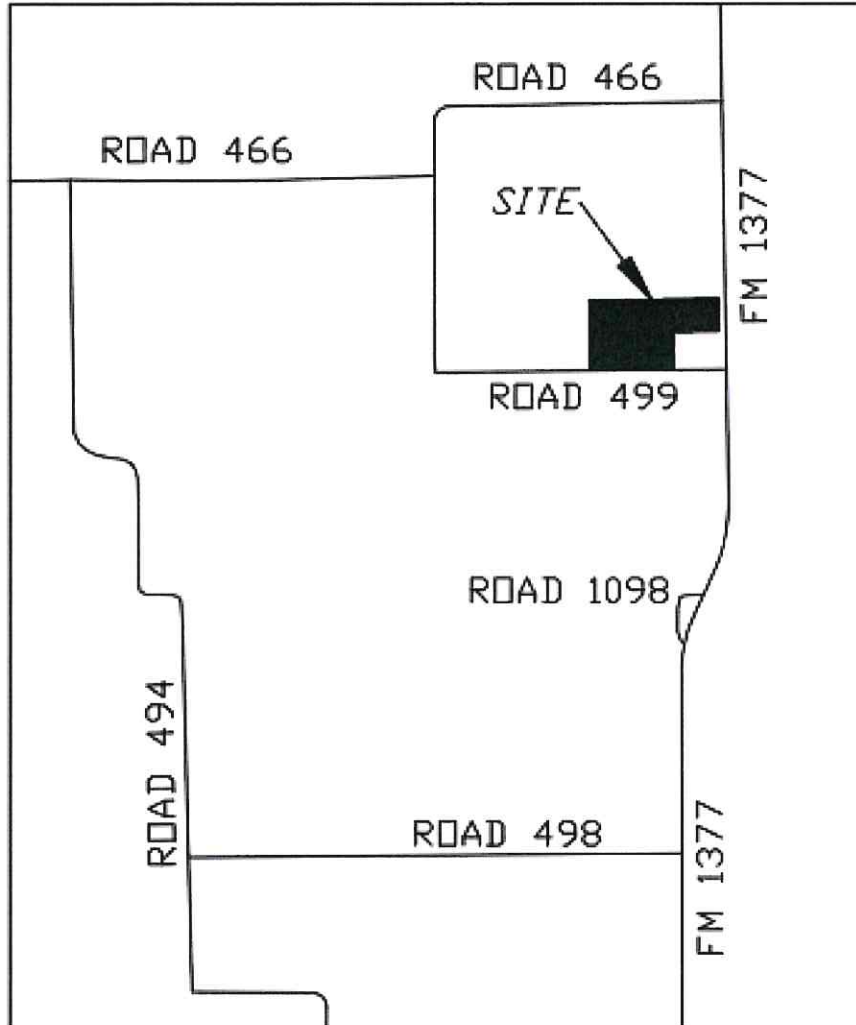
This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.

~~~~~  
A Second Public Hearing of the City of Blue Ridge City Council for Tuesday, June 7, 2022 at 7:05pm (or immediately after the conclusion of the First Public Hearing) at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Final Plat known as Stone Estates an addition located on County Road 499 and FM 1377, also known as Abstract A0658 J C Neill Survey, Sheet 3, Tract 130, containing 18.060 acres; replatting into 3 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

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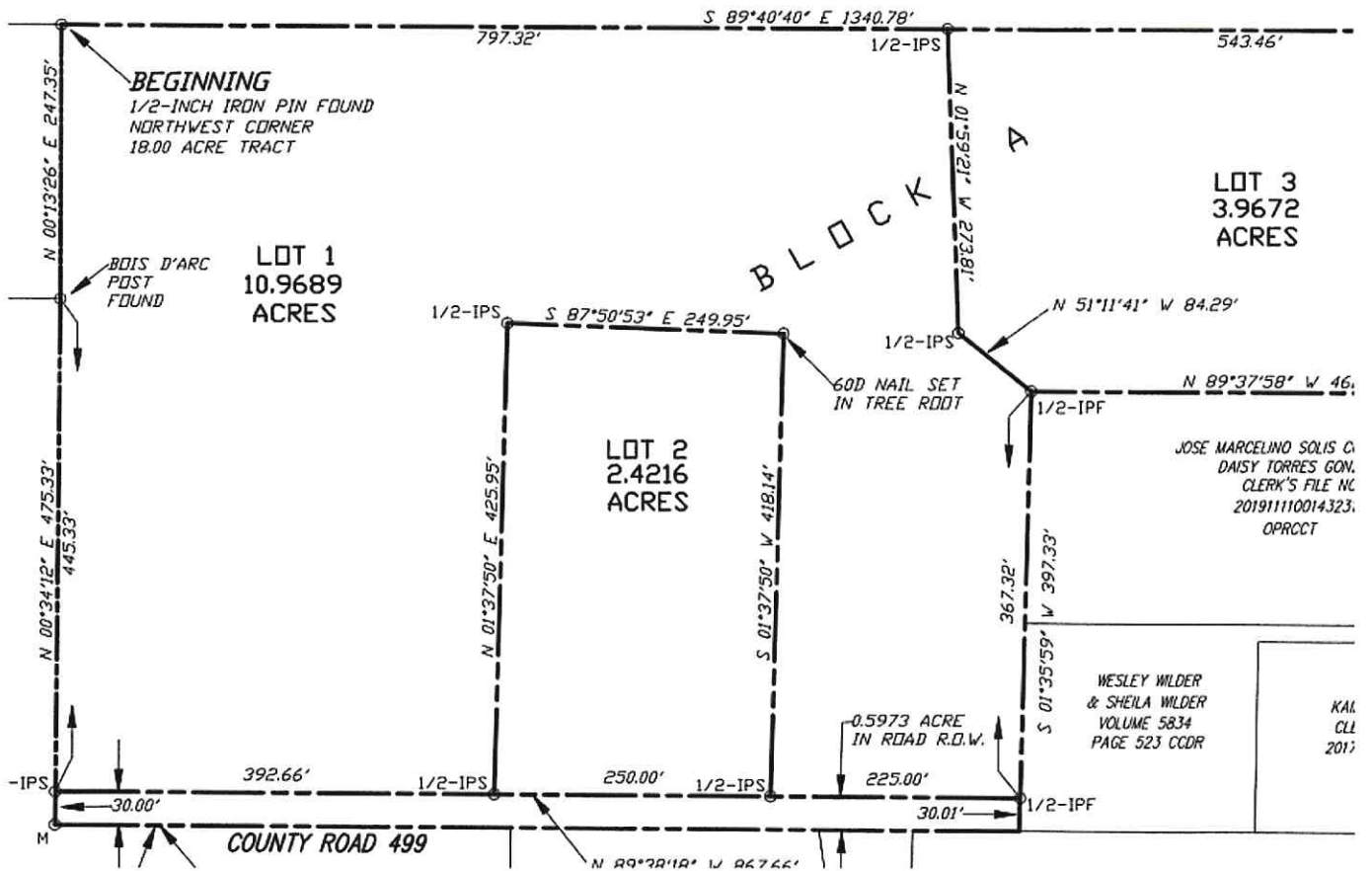


# CITY OF BLUE RIDGE





# CITY OF BLUE RIDGE



**LEGAL NOTICE  
PUBLIC HEARING**

A First Public Hearing of the City of Blue Ridge City Council for Tuesday, June 7, 2022 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Preliminary Plat known as Blue Ridge Crossing, an addition located adjoining to the south of the Blue Ridge Area Sports Association property and adjoining the south east end of Pruett Street, also known as Abstract A0557 M Mowery Survey, containing 42.539 acres; replatting into 214 lots; and also located within the incorporated limits of the City of Blue Ridge.

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.

~~~~~

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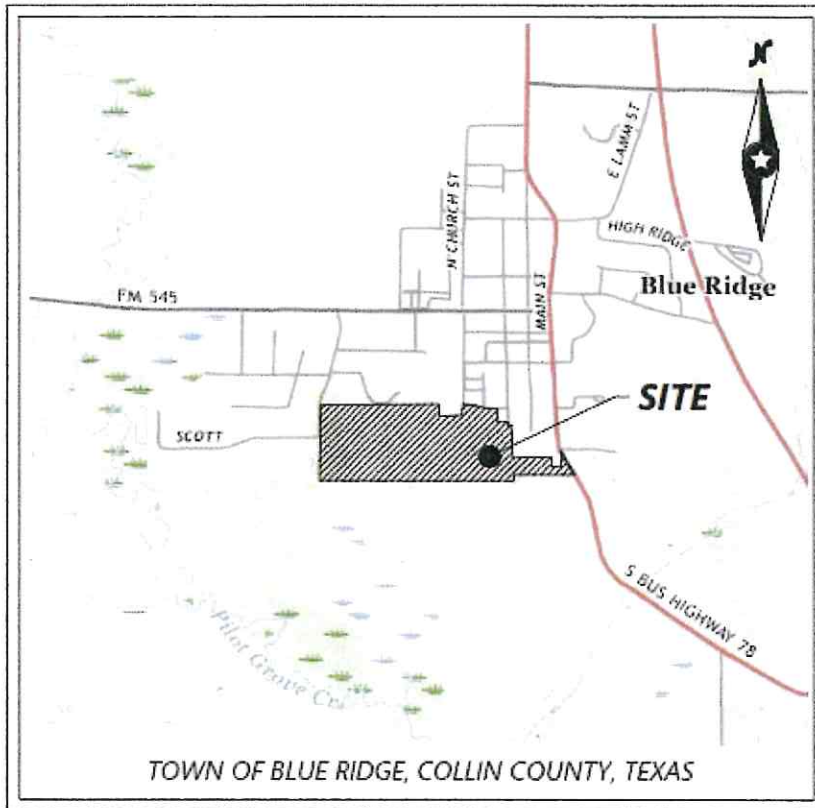
This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.



CITY OF BLUE RIDGE

VICINITY MAP

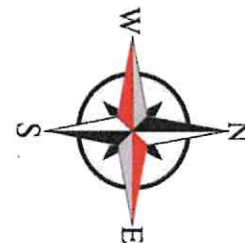
(SCALE: 1"=2000')



200 S Main Street ~ Blue Ridge, Texas 75424
(972) 752-5791 ~ Fax (972) 752-9160



CITY OF BLUE RIDGE



200 S Main Street ~ Blue Ridge, Texas 75424
(972) 752-5791 ~ Fax (972) 752-9160

BID TABULATION
ST1803 - 2017 STREET BOND IMPROVEMENTS

DRAFT

Blue Ridge Downtown Revitalization Project			Infra Constuction, LLC		Tegrity Contractors		
			Unit Price	Total Bid Price	Unit Price	Total Bid Price	
Unit	Calculated Qty.						
BASE BID							
1	MOBILIZATION	LS	1	\$ 52,000.00	\$ 52,000.00	\$ 10,795.00	\$ 10,795.00
2	TRAFFIC CONTROL PLANS	LS	1	\$ 2,500.00	\$ 2,500.00	\$ 984.25	\$ 984.25
3	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6	\$ 2,000.00	\$ 12,000.00	\$ 3,175.00	\$ 19,050.00
4	FURNISH & IMPLEMENT TRENCH SAFETY PLAN (WATER LINE, 4' DEPTH)	LF	252	\$ 1.00	\$ 252.00	\$ 15.24	\$ 3,840.48
5	FURNISH & IMPLEMENT SWPPP	LS	1	\$ 6,000.00	\$ 6,000.00	\$ 1,238.25	\$ 1,238.25
6	REMOVE EXISTING BRICK PLANTERS	LS	1	\$ 7,000.00	\$ 7,000.00	\$ 444.50	\$ 444.50
7	SAWCUT, REMOVE & DISPOSE OF EXISTING PAVEMENT	SY	1,000	\$ 62.00	\$ 62,000.00	\$ 57.15	\$ 57,150.00
8	FLEXIBLE PAVEMENT STRUCTURE REPAIR	SY	133	\$ 20.00	\$ 2,660.00	\$ 95.25	\$ 12,668.25
9	FURNISH & INSTALL CONCRETE SIDEWALK	SY	1,082	\$ 135.00	\$ 146,070.00	\$ 104.14	\$ 112,679.48
10	FURNISH & INSTALL CONCRETE STEPS	SY	2	\$ 1,000.00	\$ 2,000.00	\$ 952.50	\$ 1,905.00
11	FURNISH & INSTALL CONCRETE CURB RAMP	EA	8	\$ 3,000.00	\$ 24,000.00	\$ 508.00	\$ 4,064.00
12	FURNISH & INSTALL CONCRETE (SANDBLASTED LOGO)	SY	20	\$ 125.00	\$ 2,500.00	\$ 635.00	\$ 12,700.00
13	FURNISH & INSTALL SIDEWALK PAVERS (5" CONC W/ BRICK PAVER)	SY	92	\$ 150.00	\$ 13,800.00	\$ 127.00	\$ 11,684.00
14	FURNISH & INSTALL CONCRETE FLUME	SY	28	\$ 250.00	\$ 7,000.00	\$ 127.00	\$ 3,556.00
15	FURNISH & INSTALL HANDRAIL (PRD-13) (TY B)	LF	40	\$ 120.00	\$ 4,800.00	\$ 165.10	\$ 6,604.00
16	D-GR HOT-MIX ASPHALT TY-D (SQ) PG64-22, Per TxDOT Item 340	TON	205	\$ 185.00	\$ 37,925.00	\$ 241.30	\$ 49,466.50
17	FURNISH & INSTALL TRAFFIC SIGNS	EA	17	\$ 200.00	\$ 3,400.00	\$ 488.95	\$ 8,312.15
18	FURNISH & INSTALL STRIPING (4") (SOLID)	LF	768	\$ 1.00	\$ 768.00	\$ 2.10	\$ 1,612.80
19	FURNISH & INSTALL PAVEMENT MARKINGS FOR HANDICAP PARKING	EA	2	\$ 200.00	\$ 400.00	\$ 349.25	\$ 698.50
20	FURNISH & INSTALL STRIPING (12" to 24") (SOLID)	LF	160	\$ 3.00	\$ 480.00	\$ 7.94	\$ 1,270.40
21	FURNISH & INSTALL 2" WATER LINE	LF	252	\$ 240.00	\$ 60,480.00	\$ 158.75	\$ 40,005.00
22	ADJUST EXISTING FIRE HYDRANT	EA	2	\$ 2,000.00	\$ 4,000.00	\$ 635.00	\$ 1,270.00
23	ADJUST EXISTING METER CANS	EA	3	\$ 500.00	\$ 1,500.00	\$ 635.00	\$ 1,905.00
24	FURNISH & INSTALL STREET LIGHTS (DECORATIVE LIGHT POLES FOUNDATIONS)	EA	4	\$ 9,500.00	\$ 38,000.00	\$ 30,480.00	\$ 121,920.00
25	FURNISH & INSTALL MONUMENT LIGHTING (FIXTURES AND MOUNTING OF FLAGPOLE, H	LS	1	\$ 8,000.00	\$ 8,000.00	\$ 7,620.00	\$ 7,620.00
26	FURNISH & INSTALL RECEPTACLE BOLLARDS	EA	4	\$ 550.00	\$ 2,200.00	\$ 7,620.00	\$ 30,480.00
27	FURNISH & INSTALL ELECTRICAL PANEL, CONDUIT, AND WIRING FOR LIGHTING AND REC	LS	1	\$ 1,200.00	\$ 1,200.00	\$ 20,320.00	\$ 20,320.00
28	FURNISH & INSTALL TYPE A GROUND BOX	EA	2	\$ 1,500.00	\$ 3,000.00	\$ 1,111.25	\$ 2,222.50
29	FURNISH & INSTALL FLAGPOLE WITH FOUNDATION	EA	2	\$ 5,000.00	\$ 10,000.00	\$ 8,255.00	\$ 16,510.00
30	HISTORICAL MARKER (PRESERVE & ADJUST)	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 1,905.00	\$ 1,905.00
31	BLOCK SODDING	SY	308	\$ 10.00	\$ 3,080.00	\$ 5.72	\$ 1,761.76
32	IRRIGATION CONDUIT SLEEVES - PVC CLASS 200 SDR 21 (4")	LF	600	\$ 5.00	\$ 3,000.00	\$ 19.05	\$ 11,430.00
ADD ALTERNATE #1							
A101	IRRIGATION CONTROLLER	EA	1	\$ 1,400.00	\$ 1,400.00	\$ 806.45	\$ 806.45
A102	IRRIGATION METER/POC	EA	1	\$ 2,100.00	\$ 2,100.00	\$ 2,540.00	\$ 2,540.00
A103	IRRIGATION MAIN LINE	LF	600	\$ 20.00	\$ 12,000.00	\$ 7.62	\$ 4,572.00
A104	DRIP IRRIGATION	SF	850	\$ 6.00	\$ 5,100.00	\$ 5.08	\$ 4,318.00
A105	QUICK COUPLERS	EA	4	\$ 500.00	\$ 2,000.00	\$ 234.95	\$ 939.80
A106	TREE BUBBLERS	EA	8	\$ 135.00	\$ 1,080.00	\$ 20.32	\$ 162.56
A107	EROSION CONTROL (SOIL PREP)	SF	2,025	\$ 2.00	\$ 4,050.00	\$ 2.29	\$ 4,637.25
A108	EROSION CONTROL (SHRUBS & GROUND COVER) (1 GAL)	EA	576	\$ 60.00	\$ 34,560.00	\$ 15.88	\$ 9,146.88
A109	EROSION CONTROL (SEASONAL COLOR) (4" POT)	EA	73	\$ 30.00	\$ 2,190.00	\$ 2.86	\$ 208.78
A110	EROSION CONTROL (MULCH)	SF	2,025	\$ 1.25	\$ 2,531.25	\$ 1.02	\$ 2,065.50
A111	TREES (3" CALIPER)	EA	4	\$ 530.00	\$ 2,120.00	\$ 635.00	\$ 2,540.00
A112	PLANTING REPLACEMENT AND MAINTENANCE UNTIL ACCEPTANCE	LS	1	\$ 1,200.00	\$ 1,200.00	\$ 1,905.00	\$ 1,905.00
A113	DEDUCTIVE - BLOCK SODDING (ITEM 31)	SY	-225	\$ 5.00	\$ (1,125.00)	\$ 5.72	\$ (1,287.00)
DEDUCTIVE ALTERNATES							
DA12	FURNISH & INSTALL CONCRETE (SANDBLASTED LOGO)	SY	20	\$ 115.00	\$ 2,300.00	\$ 635.00	\$ 12,700.00
DA21	FURNISH & INSTALL 2" WATER LINE	LF	252	\$ 210.00	\$ 52,920.00	\$ 158.75	\$ 40,005.00
DA24	LIGHTING & ELECTRICAL ITEMS 24-28	LS	1	\$ 47,000.00	\$ 47,000.00	\$ 180,340.00	\$ 180,340.00
DA32	IRRIGATION CONDUIT SLEEVES - PVC CLASS 200 SDR 21 (4")	LF	600	\$ 5.00	\$ 3,000.00	\$ 19.05	\$ 11,430.00
Base Bid Amount				\$	527,015.00	\$	578,072.82
Add Alternate Total				\$	69,206.25	\$	32,555.22
Base with DA21 - Waterline				\$	474,095.00	\$	538,067.82
Base with DA 21, 24 - Waterline and Lighting				\$	427,095.00	\$	357,727.82
Base with DA21, and CO for Reduced Lights from 4 to 2, and removal of 1 flagpole				\$	450,095.00	\$	468,852.82

Edie Sims

From: Carla Easton <CarlaE@estinc.com>
Sent: Monday, May 2, 2022 12:10 PM
To: Carlie Miller; Edie Sims
Cc: Shawn Napier; Kelly Selman
Subject: RE: [EXTERNAL] Bid Opening Reminders - Blue Ridge 7220122
Attachments: Blue Ridge Bid Tabulation.pdf

Edie and Carlie,

There were 4 deductive alternates provided in the bid. Please review the options below for potential contract awards. If we can find an option that is acceptable, it is recommended to move forward with a contract under this bidding process. In most cases a re-bid does not result in a lower price, and I fear we would have to significantly change the design.

Option 1 – Base Bid with DA21

- Includes all paving and lighting items
- Removes the 2" waterline from contract
- Total Contract amount \$474,095.00
- City increased budget of \$24,095.00

Option 2 – Base Bid with DA21 and DA24

- Removes waterline and lighting items from contract
- Total Contract amount \$427,095.00
- Under budget

Option 3 – Base Bid, DA21, and a Change Order to remove/reduce items

- Removes waterline from contract
- Reduces Item 24 – Street Lights from 4 to 2 (\$9,500 EA)
- Reduces Item 29 – Flagpole from 2 to 1 (\$5,000 EA)
- There would be additional savings in electrical items with removal of a flagpole, but not included in this estimate
- Total Contract amount \$450,095.00
- City increased budget of \$95.00

These options do not include the irrigation and landscaping items, as those are not covered by the grant. The total bid amount for those items was \$69,206.25, but I'm confident the city could tackle those areas for less using local gardening clubs, volunteers, or future project budgets.

Please review and let us know how you'd like to proceed.

Thanks,
Carla Easton, PE
469-659-0506



From: Carlie Miller <carlie.miller@grantworks.net>
Sent: Tuesday, April 19, 2022 3:49 PM
To: Carla Easton <CarlaE@estinc.com>
Cc: Edie Sims <esims@blueridgecity.com>; Shawn Napier <shawnn@estinc.com>; Kelly Selman <KellyS@estinc.com>
Subject: Re: [EXTERNAL] Bid Opening Reminders - Blue Ridge 7220122

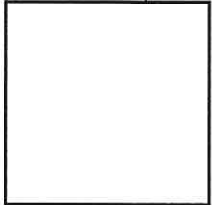
EXTERNAL E-MAIL: This message originated from outside of the organization. Do NOT click links, sign into any website, open attachments, or respond to the message unless you recognize the sender.

Hi Carla,

Thank you for sending that information over. TDA isn't currently offering any additional funding in response to the increased costs. In this situation, if the City has the ability to commit any additional funds, then the contract could be awarded over budget. Otherwise, it looks like we will need to rebid the project. I don't see that there were any deductive alternates identified in the current bid book. Are there any options that you could identify for possible reductions? I'm more than happy to coordinate a call with you, the City, and myself to discuss how to move forward.

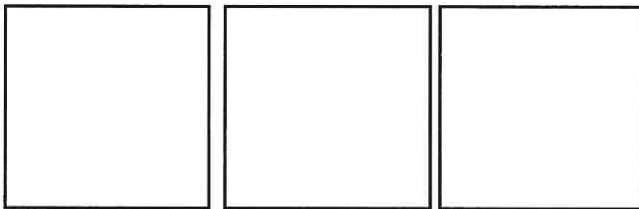
Warm regards,

Carlie Miller | CD Project Manager II | (512) 222-7206 | carlie.miller@grantworks.net



| 2201 Northland Drive, Austin, Texas 78756 | www.grantworks.net

BUILDING OUR NATION'S COMMUNITIES. HELP FOR TODAY, HOPE FOR TOMORROW.



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On Thu, Apr 14, 2022 at 5:14 PM Carla Easton <CarlaE@estinc.com> wrote:

Carlie,

Attached is the sign-in sheet from today's bid opening, along with the "read-aloud" bid tab. We are in the process of reviewing the documents and will formulate a recommendation to the city next week.

Two bids were received, and both were over budget. Can you please advise of any help that TDA may offer to these projects due to recent hikes in construction costs?

Thanks,

Carla Easton, PE

469-659-0506



From: Carlie Miller <carlie.miller@grantworks.net>
Sent: Wednesday, April 13, 2022 2:06 PM
To: Carla Easton <CarlaE@estinc.com>
Cc: Edie Sims <esims@blueridgecity.com>; mayor@blueridgecity.com
Subject: [EXTERNAL] Bid Opening Reminders - Blue Ridge 7220122

EXTERNAL E-MAIL: This message originated from outside of the organization. Do NOT click links, sign into any website, open attachments, or respond to the message unless you recognize the sender.

Good Afternoon All,

I would like to introduce myself as the point of contact, taking over in Michele Goerke's absence. I have had the pleasure of speaking with Edie, and look forward to working with everyone.

I am wishing the city the best of luck tomorrow on the bid opening! I'm hoping we get some good proposals within budget. I also wanted to provide a few friendly reminders:

- Please ensure all in attendance at the bid opening sign a meeting sign-in sheet. Please scan for me once completed.
- All opened bids should be kept with original packaging (envelope, etc.)
 - Edie - Bid packages should be filed in folder #9 of your project file set once Est. has finished with them (at a later date).
- Please send me the names of each bidder at your earliest convenience so that I may SAM-clear them all for eligibility.

Please feel free to reach out if you have any questions or concerns.

Warm regards,

Carlie Miller | CD Project Manager II | (512) 222-7206 | carlie.miller@grantworks.net
[Redacted] | 2201 Northland Drive, Austin, Texas 78756 | www.grantworks.net

BUILDING OUR NATION'S COMMUNITIES. HELP FOR TODAY, HOPE FOR TOMORROW.

INTERLOCAL COOPERATION AGREEMENT

Whereas, the Interlocal Cooperation Act, Title 7, Chapter 791, Vernon's Texas Statutes and Codes Annotated (the "Act"), and the Constitution of the State of Texas, Article III, Section 64(b) (the "Constitution") specifically authorizes counties and other political subdivisions comprised or located within the county, to contract with one another for the performance of governmental functions and/or services required or authorized by the Constitution, or the laws of this State, under the terms and conditions prescribed in the Act: and

WHEREAS, the functions and/or services contemplated to be performed by Collin County, Texas, as set out herein, are governmental functions and/or services contemplated by the terms of the Act and are functions and/or services which each of the parties hereto have independent authority to pursue, notwithstanding this Agreement; and

WHEREAS, both the county and the political subdivision named herein are desirous of entering into this Interlocal Cooperation Agreement, as is evidenced by the resolutions or orders of their respective governing bodies approving this Agreement which are attached hereto and made a part hereof.

NOW, THEREFOR, THIS AGREEMENT is hereby made and entered into by and between Collin County, Texas a political subdivision of the State of Texas, and the City of Blue Ridge, political subdivision of the State of Texas, which is wholly or partially located within Collin County, Texas. Consideration for this Agreement consists of the mutual covenants contained herein, as well as any monetary consideration, which may be stated herein. This agreement is as follows, to wit:

I.

As requested by the political subdivision named herein, Collin County, Texas, acting by and through its duly authorized agents and employees, agrees to provide said political subdivision with the following described governmental functions and/or services:

ROAD IMPROVEMENTS IN ACCORDANCE WITH
COURT ORDER NO. 2021-109-02-01 (Copy Attached)

II.

As consideration for the above-described governmental functions and/or services, said political subdivision agrees to timely pay to Collin County, Texas, in accordance with the advance cost estimate submitted to them for work they have requested in the amount and upon the following terms and conditions:

- 1) PAYMENT IN FULL UPON COMPLETION OF WORK AND RECEIPT OF BILL FOR SAME.

2) PAYMENT TO EQUAL REIMBURSEMENT IN FULL FOR LABOR, EQUIPMENT, AND MATERIAL EXPENDED BY COLLIN COUNTY.

Any payments for Work performed under this Agreement that are not made within thirty days from when such payments are due shall accrue interest as prescribed by the Texas Prompt Payment Act (Tex. Gov't Code ch. 2251).

Each party agrees to perform all other acts and execute and deliver all other documents as may be necessary or appropriate to carry out the intent and purposes of this Agreement.

III.

To the fullest extent allowed by law, each party hereto agrees to defend and indemnify the other from any claims, demands, costs or judgments arising out of any negligent act or omission of their respective employees or agents in the performance of the governmental functions and/or services under this Agreement.

Failure of a Party to exercise any right or remedy in the event of default by any other Party shall not constitute a waiver of such right or remedy for any subsequent breach or default.

Should any provision of this Agreement or the application thereof be held invalid or unenforceable to any extent, the remainder of this Agreement and the application thereof shall not be affected thereby and shall continue to be valid and enforceable to the fullest extent, consistent with the intent of the Parties as evidenced by this Agreement.

IV.

This Agreement shall be effective October 1, 2022, or from the passage of enabling resolutions or orders by the governing bodies of the parties hereto and the execution hereof by each of the authorized representatives of the political subdivision who are parties hereto and shall remain in effect through September 30, 2026 unless terminated by either party upon giving thirty (30) days written notice to the other party of its intent to terminate the agreement.

Notices, correspondence, and all other communications shall be addressed as follows; However, the Parties hereto shall have the right from time to time to change their respective addresses by giving at least fifteen (15) days' written notice to the other Party.

If to Collin County:

Public Works
Jon Kleinheksel
700A Wilmeth Rd.
McKinney, TX 75069
972-548-3700
jkleinheksel@co.collin.tx.us

Purchasing
Gina Zimmer
2300 Bloomdale Rd., #3160
McKinney, TX 75071
972-548-4119
gzimmer@co.collin.tx.us

Administration
Bill Bilyeu
2300 Bloomdale Rd., #4192
McKinney, TX 75071
972-548-4698
bbilyeu@co.collin.tx.us

If to City:

Name
Address
City, State, Zip
Phone
email

V.

Notwithstanding the foregoing, it is understood that each party paying for the performance of governmental functions or services must make those payments from current revenues available to the paying party. In the event of a non-appropriation by the paying party, the performing party shall be relieved of its responsibilities hereunder as of the first day of the fiscal year of such non-appropriation. All payments must be in an amount that fairly compensates the performing party for the services or functions performed under this agreement.

Force Majeure: No party shall be liable or responsible to the other party, nor be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement, when and to the extent such failure or delay is caused by or results from acts beyond the affected party's reasonable control, including, without limitation: acts of God; flood, fire or explosion; war, invasion, riot or other civil unrest; actions, embargoes or blockades in effect on or after the date of this Agreement; or national or regional emergency (each of the foregoing, a "Force Majeure Event"). A party whose performance is affected by a Force Majeure Event shall give notice to the other party, stating the period of time the occurrence is expected to continue and shall use diligent efforts to end the failure or delay and minimize the effects of such Force Majeure Event.

VI.

Dispute Resolution

Notice & Conference

If a party believes that the other party has not met, or is not meeting, an obligation under this agreement, the party will contact the other's representative to discuss the issue. If the aggrieved party does not believe that this informal contact, discussion, and ensuing efforts have fixed the issue, then the party will notify the other party's representative in writing of the party's belief or complaint with reasonable detail to permit the other party to address the issue. The other party will then have a reasonable time to address the issue and improve its performance. This initial process will take no more than 14 calendar days, unless the parties agree otherwise.

If discussions between the parties' representatives do not resolve the issue, then the County Judge, or County Administrator from Collin County and the Mayor, City Manager, from the City of Blue Ridge will meet in person to discuss and try to resolve the issue. This process will take no more than five (5) business days, unless the parties agree otherwise.

Prerequisites to Filing for ADR or a Lawsuit

Neither party may file a claim or lawsuit in any forum before the parties are finished using the cooperation procedures set forth above.

Expenses for Enforcement. In the event either Party hereto is required to employ an attorney to enforce the provisions of this Agreement or is required to commence legal proceedings to enforce the provisions hereof, the prevailing Party shall be entitled to recover from the other, reasonable attorney's fees and court costs incurred in connection with such enforcement, including collection.

This agreement will be governed and construed according to the laws of the State of Texas. This agreement is performable in Collin County, TX.

VII.

By entering into this Agreement, the parties do not intend to create any obligations, express or implied, other than those specifically set out in this Agreement.

The Parties represent that the individuals signing this Agreement on their behalf possess full power and authority to enter into this Agreement from their respective governing boards in compliance with the laws of the State of Texas.

By signing this agreement, no party waives any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions.

Nothing in this Agreement shall create any rights or obligations as to any party who is not a signatory to this Agreement. This agreement does not confer any rights or remedies upon any person or entity other than the Parties.

Should any provision of this Agreement or the application thereof be held invalid or unenforceable to any extent, the remainder of this Agreement and the application thereof shall not be affected thereby and shall continue to be valid and enforceable to the fullest extent, consistent with the intent of the Parties as evidenced by this Agreement.

A party will not assign its rights or obligations under this agreement, in whole or in part, to another person or entity without first obtaining the other party's written consent.

This Agreement is the entire agreement of the Parties. This Agreement may not be altered or amended except by mutual written agreement as provided herein.

If the Parties desire to modify this Agreement during or after the initial term, any modifications may be either incorporated herein by written amendment or set forth in a new written agreement.

This Agreement may be executed in one or more identical counterparts, each of which will be deemed an original for all purposes.

COLLIN COUNTY, TEXAS

Date: _____

By: _____

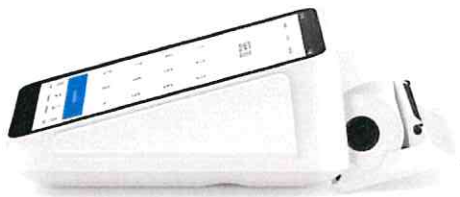
Title: County Judge

CITY OF BLUE RIDGE

Date: _____

By: _____

Title: _____



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