

**CITY OF BLUE RIDGE
REGULAR SESSION AGENDA
May 7, 2019, 7:00 P.M.
Blue Ridge Community Center
200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, MAY 7, 2019, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Call to order, Roll Call
2. Prayer and Pledges of Allegiance
3. Proclamation for Motorcycle Safety and Awareness Month during May
4. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).
 - a) Discuss, approve or disapprove the minutes from Special Session held on April 2, 2019 and Regular Session held on April 2, 2019;
 - b) Public Works Update;
 - c) City Financial Report;
 - d) Fire Department Report;
 - e) Animal Control Report; and
 - f) Collin County Calls for Service
5. Consider, discuss and act upon entering a contract with 903 Broadband leasing tower space to provide internet services to the Blue Ridge area
6. Consider, discuss and act upon a variance from platting for a parcel of land located at 6781 State Highway 78 N, Farmersville, TX which is located within the City of Blue Ridge's Extra Territorial Jurisdiction
7. Consider, discuss and act upon creating a Capital Improvements Account with First National Bank of Trenton for future capital equipment and improvement needs
8. Consider, discuss and act upon the resignation of Shonda Powell as Court Clerk
9. Consider, discuss and act upon contracting with Rexanne Braswell as Court Clerk
10. Consider, discuss and act upon Change Order #2 for the Ridgeway Drive Roadway and Water Line Rehabilitation project to include an additional cost of \$1,350 to transfer an existing unidentified 2" water line to the new 8" water line
11. Consider, discuss and act upon Ordinance O-2019-0507-001 amending Ordinance 9-6-94-02 regarding water deposits for City water, sewer and/or solid waste disposal services and amending the Master Fee Schedule reflecting the fee changes
12. Consider, discuss and act upon Ordinance O-2019-0507-002 amending Ordinance 11-1-94 regarding the speed limit on all City streets within the incorporated limits of the City of Blue Ridge
13. Consider, discuss and act upon Ordinance O-2019-0507-003 providing for Contractor Registration within the incorporated limits of the City of Blue Ridge

14. Consider, discuss and act upon Ordinance O-2019-0507-004 amending the Master Fee Schedule for Plat Fees
15. Consider, discuss and act upon changing the flow of traffic on North Church Street to two-way traffic during specific times and one-way traffic during specific times
16. Consider, discuss and act upon promoting the Blue Ridge Riding Club's annual rodeo
17. Consider, discuss and act upon improving social media communications
18. Consider, discuss and act upon a City-wide cleanup
19. Consider, discuss and act upon City streets being sponsored and having trash picked up
20. **EXECUTIVE SESSION** – In accordance with Texas Government Code, Section 551.001, et seq., the City Council will recess into Executive Session (closed meeting) to discuss the following:
 - § 551.074: Personnel Matters - To deliberate the appointment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee. – Public Works, Nick Teague
21. **RECONVENE INTO OPEN SESSION** - In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into Open Session to consider action, if any, on matters discussed in Executive Session
22. Citizen Participation - The public is invited to address the City Council on any topic. However, the City Council is unable to discuss or take action on any topic not listed on this agenda. There is a time limit for each speaker of three (3) minutes. Prior to the meeting, persons wishing to address the City Council must sign in with the City Secretary or designee prior to the meeting. When called upon, the person should state his or her name and address for the record, and if speaking for an organization or other group, identify the group represented. All remarks are to be addressed to the City Council as a whole and not to individual members. The presiding officer shall determine whether, or in what manner, if any response will be provided.
23. Discussion of placing items on future agendas
24. Adjournment.

Certified this the 3rd day of May, 2019.



Rhonda Williams
Mayor, City of Blue Ridge

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted May 3, 2019 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.

A handwritten signature in blue ink that reads "Edie Sims". The signature is fluid and cursive, with the first name "Edie" and the last name "Sims" clearly legible.

Edie Sims, City Secretary



CITY OF BLUE RIDGE PROCLAMATION

WHEREAS, today's society is finding more citizens involved in motorcycling on the roads of our country; and

WHEREAS, motorcyclists are roughly unprotected and therefore more prone to injury or death in a crash than other vehicle drivers; and

WHEREAS, campaigns have helped inform riders and motorists alike on motorcycle safety issues to reduce motorcycle related risks, injuries, and, most of all, fatalities, through a comprehensive approach to motorcycle safety; and

WHEREAS, it is the responsibility of all who put themselves behind the wheel, to become aware of motorcyclists, regarding them with the same respect as any other vehicle traveling the highways of this country; and it is the responsibility of riders and motorists alike to obey all traffic laws and safety rules; and

WHEREAS, urging all citizens of our community to become aware of the inherent danger involved in operating a motorcycle, and for riders and motorists alike to give each other the mutual respect they deserve;

NOW, **THEREFORE** I, Rhonda Williams, Mayor of the City of Blue Ridge, do hereby proclaim the month of May, as Motorcycle Safety and Awareness Month in this city. Further, I urge all residents to do their part to increase safety and awareness in our community.

IN WITNESS WHEREOF, I have set my hand and caused the Seal of the City to be affixed this 7th day of May in the year 2019.

Mayor Rhonda Williams
City of Blue Ridge

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
April 2, 2019

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, APRIL 2, 2019 AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00 p.m. and called roll with the following members present: Mayor Rhonda Williams, Christina Porath, Keith Chitwood, Amber Wood, Gerald Young and Kevin Bell.
2. First Public Hearing to receive public comments and to hear the request for a replat of a Final Plat known as Williams Place, an addition located at 10636 County Road 497, Princeton, TX, also known as Abstract A0166, J. Burk Survey, Tract 29, containing 7.439 acres, replatting into 2 lots and also which is located within the City of Blue Ridge's Extra Territorial Jurisdiction
Mayor Williams opened the public hearing at 7:01pm and asked for those FOR the plat to come forward. Adrian McDaniel, owner of the property and residing at 10636 CR 497, Princeton, TX, who stated he is for the plat being approved. With no one else coming forward, Mayor Williams asked for those OPPOSING the plat to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:01pm.
3. Adjournment. Christina Porath motioned to adjourn with Gerald Young seconding the motion. Council adjourned at 7:02pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
APRIL 2, 2019

THE BLUE RIDGE CITY COUNCIL MET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, APRIL 2, 2019 AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

① Or immediately following the conclusion of the Council Special Session meeting.

1. Mayor Williams called the meeting to order at 7:02 p.m. and called roll with the following members present, Mayor Rhonda Williams, Christina Porath, Keith Chitwood, Amber Wood, Gerald Young and Kevin Bell.
2. City Secretary Edie Sims offered the prayer and lead the Pledge of Allegiance to the American and Texas Flags.
3. Mayor Williams read a proclamation for National Drinking Water Week May 5 - 11, 2019. Kevin Bell asked if residents could receive bottled water at City Hall during this week when they come in to pay their bill. Council concurred to stand behind our Proclamation.
4. Consent Agenda: a) Discuss, approve or disapprove the minutes from Special Session held on March 5, 2019; Regular Session held on March 5, 2019; and two Special Session meetings held on March 19, 2019; b) Public Works Update; c) City Financial Report; d) Fire Department Report; e) Animal Control Report; and f) Collin County Calls for Service
Amber Wood motioned to approve items the Consent Agenda with Christina Porath seconding the motion. Motion carried unanimously.
5. Second Public Hearing to receive public comments, discuss and act upon a request to replat a Final Plat known as Williams Place, an addition located at 10636 County Road 497, Princeton, TX, also known as Abstract A0116, J. Burk Survey, Tract 29, containing 7.439 acres, replatting into 2 lots and also which is located within the City of Blue Ridge's Extra Territorial Jurisdiction
Mayor Williams opened the Public Hearing at 7:08pm asking those FOR the replat request to come forward. Adrian McDaniel stated he is for the replat as he is selling 2 acres to his daughter and her husband. With no one else coming forward, Mayor Williams asked those OPPOSING the replat to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:08pm.
Kevin Bell motioned to approve the replat as presented with Keith Chitwood seconding the motion. Motion carried unanimously.
6. Receive update on the Ridgeway Drive Roadway and Water Replacement Project including a contract with Henley Johnston & Associates for construction materials testing
Craig Kerkhoff, engineer for the project, stated the project is moving along well. The water line has been just about completely installed to date and will be testing the water before final connections for the residents. The contract with Henley Johnston & Associates is to ensure all subgrades meet specifications along with the backfill of the water line. The roadway will be the last portion of the project.

7. Consider, discuss and act upon a Change Order for the Ridgeway project regarding installation of an additional gate valve and transferring water service

Craig Kerkhoff stated the Public Works realized a need for an additional valve during the construction which resulted in the Change Order submitted. The additional valve will increase the contract by \$2,628.00. Amber Wood motioned to approve the Change Order as presented with Gerald Young seconding the motion. Motion carried unanimously.

8. Consider, discuss and act upon a contract with Birkhoff, Hendricks & Carter, LLP to provide engineering services for a water and wastewater impact fee analysis

Craig Kerkhoff's firm proposed the agreement to perform an impact fee analysis for water and wastewater. This is another level to prepare for growth and how infrastructure will be paid for by those impacting our existing system. City Secretary Edie Sims stated at another City, the impact fee study was upwards of \$25,000. The fee proposed is not the same style and as a comparative note, the fee is much less. Mr. Kerkhoff added these services are not allowed to be bid out, but the statement regarding cost is a comparison only.

Gerald Young motioned to approve the contract as presented with Amber Wood seconding the motion. Motion carried unanimously.

9. Consider, discuss and act upon Ordinance O-2019-0402-002 prohibiting certain commercial vehicles in residential districts and allowing for a truck route

The ordinance presented is to restrict delivery trucks from using Ridgeway as their thoroughfare. The City is working with TxDOT regarding signage and an approved truck route. We will have a Municipal Maintenance Agreement with TxDOT at a future meeting.

Kevin Bell motioned to approve the Ordinance as presented with Keith Chitwood seconding the motion. Motion carried unanimously.

10. Consider, discuss and act upon tax exemptions for residential property with owners 65 years of age and older

Gerald Young had requested this item at the last meeting. City Secretary Edie Sims presented 3 ordinances (6-4-91; 96-1119; and 98-0106) which are the only ordinances on file regarding tax exemptions for disabled or residents 65 and older.

Council further discussed how the tax rate was increased to afford the needs of the City and how raising the tax exemption amount would affect the City's ability of providing services in the future. Council concurred to take no action.

11. Neighborhood Round Table discussion regarding the Water Conservation and Drought Contingency Plan for the City of Blue Ridge (Please go to the following website for the 84 page document: [https://blueridgecity.com/documents/156/Water Conservation - Drought Contingency 2018.pdf](https://blueridgecity.com/documents/156/Water%20Conservation%20-%20Drought%20Contingency%202018.pdf))

City Secretary Edie Sims stated this month's agenda item is the second opportunity for the public to make comments, suggestions, or corrections to the Water Conservation and Drought Contingency Plan. Thus far, no one has made any comments.

12. Consider, discuss and act upon Ordinance O-2019-0402-001 adopting the Water Conservation and Drought Contingency Plan for the City of Blue Ridge

Amber Wood motioned to approve the ordinance as presented with Christina Porath seconding the motion. Motion carried unanimously.

13. EXECUTIVE SESSION - In accordance with Texas Government Code, Section 551.001, et seq., the City Council will recess into Executive Session (closed meeting) to discuss the following: a. §551.071(2): Consultation with City Attorney regarding pending or contemplated litigation with Flo Trend

Council went into Executive Session at 7:35pm.

14. Reconvene into Open Session to consider action, if any, on matters discussed in Executive Session

Council reconvened into Open Session at 8:07pm. Kevin Bell motioned to pursue legal action with Christina Porath seconding the motion. Motion carried unanimously.

15. Citizen Participation. No one spoke during Citizen Participation.

16. Discussion of placing items on future agendas. Kevin Bell requested the following items be placed on the next agenda for discussion:

- a) changing North Church Street to a two-way travel during certain times;
- b) growth planning discussion with other boards;
- c) promotion of the Blue Ridge Rodeo and add to make a landmark event;
- d) hire an intern from Collin College for social media posts;
- e) City-wide clean up date; and
- f) discuss having a community group sponsor a road.

No one else requested an item(s) to be placed on a future agenda.

17. Adjournment. Christina Porath motioned to adjourn with Gerald Young seconding the motion. Council adjourned at 8:14pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

Public Works Update

April 2019

Put up new speed limit signs and children at play on Oak, Pecan, Willow, Pruett & Scott
Fixed boards on porch at city hall
Filled potholes on Harmon & Pruett
Rock at Community Center ramp to the kitchen for handicap access
Loaded logs with back hoe to a trailer
Called TNMP about power outage to well yard
Fixed & replaced tubing to the chlorinator for well# 3
Replaced washer on regulator for well# 2
Fixed stop signs on N Church
Replaced injector on well# 3
Cleaned up at city lot
Unstopped culvert on N Main
Replaced booster pump at well# 3
Filled potholes on S Church & Roby
Added rock to Stapp
Pulled up 2 speed bumps on N Church
Reset 1 speed bump @ School & N Church

PENDING WORK ORDERS PREVIOUS MONTHS

DATE	W/O	ADDRESS	NOTES	STATUS
03/29/18	4466	310 W Lamm	Move meter 5 ft towards mailbox (if it does not need to be tapped)	New
10/05/18	4688	103 Brenda Circle	Leak at hydrant	New
10/10/18	4692	109 Brenda Circle	Sewer Tap	Pending
03/21/19	4810	534 FM 545	Install riser	New

3:54 PM

05/02/19

Accrual Basis

City of Blue Ridge General Fund Profit & Loss Budget vs. Actual October 1, 2018 through May 2, 2019

	Oct 1, '18 - May 2, 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4510 · Court Income	-97.00	0.00	-97.00	100.0%
4515 · Copies & Faxes	79.50	117.77	-38.27	67.5%
4520 · Donation	6,400.00	0.00	6,400.00	100.0%
4521 · Open Records	0.00	0.00	0.00	0.0%
4522 · Notary	0.00	0.00	0.00	0.0%
4525 · Franchise Tax Income	34,613.19	24,725.81	9,887.38	140.0%
4565 · Mowing Income	0.00	0.00	0.00	0.0%
4570 · Permit & Inspection Fees	7,615.83	20,604.86	-12,989.03	37.0%
4571 · Replat/Rezoning Fees	2,058.50	2,560.89	-502.39	80.4%
4580 · Sales Tax Income	40,100.35	117,741.96	-77,641.61	34.1%
4600 · Property Tax Income	0.00	0.00	0.00	0.0%
4610 · Penalties & Interest	267,919.70	162,798.24	105,121.46	164.6%
4600 · Property Tax Income - Other				
Total 4600 · Property Tax Income	267,919.70	162,798.24	105,121.46	164.6%
4899 · Misc Income	-55,484.33	0.00	-55,484.33	100.0%
4900 · Payroll from Revenue Account	0.00	70,570.35	-70,570.35	0.0%
4990 · Loan Proceeds	26,504.00	0.00	26,504.00	100.0%
Total Income	329,709.74	399,119.88	-69,410.14	82.6%
Cost of Goods Sold				
50000 · Cost of Goods Sold	0.00	0.00	0.00	0.0%
Total COGS	0.00	0.00	0.00	0.0%
Gross Profit	329,709.74	399,119.88	-69,410.14	82.6%
Expense				
5100 · Advertising	0.00	0.00	0.00	0.0%
5110 · Ambulance Service	4,648.40	7,064.52	-2,416.12	65.8%
5120 · Amortization Expense	0.00	0.00	0.00	0.0%
5130 · Animal Control Services	2,227.50	8,241.96	-6,014.46	27.0%
5140 · Bank Fees	113.69	0.00	113.69	100.0%
5150 · Codification	3,100.00	5,298.39	-2,198.39	58.5%
5160 · Contract Labor				
5161 · Code Enforcement	1,755.90	3,601.56	-1,845.66	48.8%
5160 · Contract Labor - Other	0.00	17,661.29	-17,661.29	0.0%
Total 5160 · Contract Labor	1,755.90	21,262.85	-19,506.95	8.3%
5170 · Copies	0.00	0.00	0.00	0.0%
5180 · Council & Mayor Expense	116.53	294.38	-177.85	39.6%
5210 · Election Expense	75.00	75.00	0.00	100.0%
5220 · Extermination Expense				
5221 · Mosquito Spraying Expense	0.00	0.00	0.00	0.0%

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05/02/19

Accrual Basis

City of Blue Ridge General Fund Profit & Loss Budget vs. Actual October 1, 2018 through May 2, 2019

	Oct 1, '18 - May 2, 19	Budget	\$ Over Budget	% of Budget
5220 · Extermination Expense - Other	0.00	0.00	0.00	0.0%
Total 5220 · Extermination Expense	0.00	0.00	0.00	0.0%
5230 · Fuel Expense - General	1,894.85	3,679.41	-1,784.56	51.5%
5231 · Fuel Expense - Fire Dept	1,942.71	2,060.51	-117.80	94.3%
5236 · Court Expense	0.00	2,119.35	-2,119.35	0.0%
5237 · Court - Petty Cash	-200.00	117.77	-317.77	-169.8%
5238 · Court Payroll	0.00	2,119.35	-2,119.35	0.0%
5250 · Inspection Expense	2,707.68	4,120.94	-1,413.26	65.7%
5260 · Insurance - Liab/Comp/Prop	10,757.25	7,022.13	3,735.12	153.2%
5261 · Insurance - Fire Dept	9,677.25	8,466.82	1,210.43	114.3%
5270 · Janitorial General	630.60	706.45	-75.85	89.3%
5280 · Interest Expense	0.00	0.00	0.00	0.0%
5281 · Penalties	0.00	0.00	0.00	0.0%
5300 · Legal & Professional Fees				
5301 · Legal Notices/Publications	799.10	2,060.51	-1,261.41	38.8%
5300 · Legal & Professional Fees - Other	4,883.30	14,717.72	-9,834.42	33.2%
Total 5300 · Legal & Professional Fees	5,682.40	16,778.23	-11,095.83	33.9%
5302 · Parks & Recreation	5,400.00	0.00	5,400.00	100.0%
5305 · Storage Unit Rent	660.00	388.55	271.45	169.9%
5310 · Maint. & Repair Equipment	842.65	4,120.94	-3,278.29	20.4%
5315 · Bldg Maintenance & Repair	3,681.24	1,766.13	1,915.11	208.4%
5320 · Maint. & Repair Office Equ	0.00	1,766.13	-1,766.13	0.0%
5321 · Vehicle Maintenance & Repair	1,424.23	2,943.57	-1,519.34	48.4%
5325 · Miscellaneous Expense	2,936.97	2,943.57	-6.60	99.8%
5330 · Mowing Expense	134.46	1,471.75	-1,337.29	9.1%
5340 · Office Supplies				
5341 · Office Equipment	3,909.83	3,795.41	114.42	103.0%
5342 · Office Expense - Cty & P. Works	120.00	0.00	120.00	100.0%
5340 · Office Supplies - Other	528.43	706.45	-178.02	74.8%
Total 5340 · Office Supplies	4,558.26	4,501.86	56.40	101.3%
5350 · Parts & Equipment Expense	1,860.35	1,177.44	682.91	158.0%
5361 · Property Tax Expense	1,395.25	4,709.70	-3,314.45	29.6%
5370 · Payroll Expenses				
5370.1 · Emp Life	2,612.45	0.00	2,612.45	100.0%
5370.2 · EMP AD&D	-5.76	0.00	-5.76	100.0%
5372 · Health Insurance - TML				
5372.0 · Health Insurance - Company	-652.09	0.00	-652.09	100.0%
5372 · Health Insurance - TML - Other	9,237.55	0.00	9,237.55	100.0%
Total 5372 · Health Insurance - TML	8,585.46	0.00	8,585.46	100.0%
5373 · Longevity Pay	0.00	0.00	0.00	0.0%
5374 · Medicare Expenses	1,698.34	0.00	1,698.34	100.0%

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05/02/19

Accrual Basis

City of Blue Ridge General Fund Profit & Loss Budget vs. Actual October 1, 2018 through May 2, 2019

	Oct 1, '18 - May 2, 19	Budget	\$ Over Budget	% of Budget
5375 · TMRS	2,131.48	0.00	2,131.48	100.0%
5376 · SS Expenses	7,261.95	0.00	7,261.95	100.0%
5377 · TWC Expenses	-646.36	0.00	-646.36	100.0%
5379 · Wages				
5393 · Payroll Other	0.00	0.00	0.00	0.0%
5379 · Wages - Other	42,714.24	0.00	42,714.24	100.0%
Total 5379 · Wages	42,714.24	0.00	42,714.24	100.0%
5370 · Payroll Expenses - Other	24,800.08	133,399.82	-108,599.74	18.6%
Total 5370 · Payroll Expenses	89,151.88	133,399.82	-44,247.94	66.8%
5378 · Group Term Life	2,124.56	0.00	2,124.56	100.0%
5380 · Postage, Freight & Shipping	783.83	883.06	-99.23	88.8%
5385 · Mortgage	-908.58	0.00	-908.58	100.0%
5390 · Filing Fees	324.15	883.06	-558.91	36.7%
5399 · Petty Cash	0.00	117.77	-117.77	0.0%
5450 · Returned Checks	-222.00	117.77	-339.77	-188.5%
5500 · Road Construction				
5501 · Pruett Street	0.00	0.00	0.00	0.0%
5502 · Street Projects	31,408.00	58,870.94	-27,462.94	53.4%
5500 · Road Construction - Other	5,479.50	0.00	5,479.50	100.0%
Total 5500 · Road Construction	36,887.50	58,870.94	-21,983.44	62.7%
5510 · Sales Tax Expense (Trash)				
5512 · Vehicle Purchase	0.00	0.00	0.00	0.0%
5530 · Seminars - Training Courses	0.00	0.00	0.00	0.0%
5535 · Special Project	253.21	588.69	-588.69	0.0%
5540 · Subscriptions, Dues & Permits	1,717.54	1,177.44	-924.23	21.5%
5670 · Medical Expenses	0.00	647.60	-647.60	265.2%
5700 · Trash				
5701 · Recycled Materials	0.00	0.00	0.00	0.0%
5700 · Trash - Other	-719.00	4,415.32	-5,134.32	-16.3%
Total 5700 · Trash	-719.00	4,415.32	-5,134.32	-16.3%
5710 · Travel/Mileage				
5715 · Computer	0.00	588.69	-588.69	0.0%
5716 · Consulting Fees	1,172.00	1,177.44	-5.44	99.5%
5715 · Computer - Other	23.74	294.38	-270.64	8.1%
Total 5715 · Computer	1,195.74	1,471.82	-276.08	81.2%
5720 · Utilities				
5721 · Electric Services	12,093.30	15,306.48	-3,213.18	79.0%
5722 · Mobile-Mayor	0.00	0.00	0.00	0.0%
5723 · Mobile -Mayor/Public Wrks/BRVFD	0.00	0.00	0.00	0.0%
5724 · Natural Gas Services	421.10	382.68	38.42	110.0%

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05/02/19

Accrual Basis

City of Blue Ridge General Fund Profit & Loss Budget vs. Actual October 1, 2018 through May 2, 2019

	Oct 1, '18 - May 2, 19	Budget	\$ Over Budget	% of Budget
5726 • Telephone Services General	2,841.08	2,825.81	15.27	100.5%
5727 • Water Service	0.00	0.00	0.00	0.0%
5720 • Utilities - Other	0.00	0.00	0.00	0.0%
Total 5720 • Utilities	15,355.48	18,514.97	-3,159.49	82.9%
5750 • Uniforms				
5800 • Water & Sewer	432.93	0.00	432.93	100.0%
5900 • Debt Service-Principal	0.00	0.00	0.00	0.0%
5901 • Loan - Equipment	2,533.09	3,826.64	-1,293.55	66.2%
5902 • ANB Loan - City Hall Principal	881.76	0.00	881.76	100.0%
5903 • Certificate of Obligation	42,848.36	31,868.60	10,979.76	134.5%
5900 • Debt Service-Principal - Other	0.00	0.00	0.00	0.0%
Total 5900 • Debt Service-Principal	46,263.21	35,695.24	10,567.97	129.6%
5930 • Debt Service-Interest	952.85	0.00	952.85	100.0%
5950 • Capital Outlay	33,404.00	23,730.91	9,673.09	140.8%
6690 • Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
Total Expense	295,020.47	396,320.80	-101,300.33	74.4%
Net Ordinary Income	34,689.27	2,799.08	31,890.19	1,239.3%
Other Income/Expense				
Other Income				
4050 • Proceeds from Sale of Assets	0.00	0.00	0.00	0.0%
4210 • Earned Interest	41.02	0.00	41.02	100.0%
4997 • Legal Settlement	0.00	0.00	0.00	0.0%
4998 • Other Financing Sources	0.00	0.00	0.00	0.0%
4999 • Transfer from Other Funds	-8,705.38	0.00	-8,705.38	100.0%
Total Other Income	-8,664.36	0.00	-8,664.36	100.0%
Other Expense				
6999 • Transfer to Other Funds	-21,453.72	0.00	-21,453.72	100.0%
Total Other Expense	-21,453.72	0.00	-21,453.72	100.0%
Net Other Income	12,789.36	0.00	12,789.36	100.0%
Net Income	47,478.63	2,799.08	44,679.55	1,696.2%

City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
October 1, 2018 through May 2, 2019

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05/02/19
Accrual Basis

	Oct 1, '18 - May 2, 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4700 · Water Bill Income	105,977.55	138,346.75	-32,369.20	76.6%
4701 · Transfer Fee	0.00	76.51	-76.51	0.0%
4702 · Sewer Charges	52,965.25	62,256.05	-9,290.80	85.1%
4703 · Late Charges	12,460.61	5,004.01	7,456.60	249.0%
4704 · Trash Charges	38,311.58	48,453.75	-10,142.17	79.1%
4705 · Water Surcharge	2,134.50	2,472.58	-338.08	86.3%
4706 · NSF Fee	90.27	108.30	-18.03	83.4%
4707 · Conservation Fee Income	-642.76	2,649.19	-3,291.95	-24.3%
4708 · Reconnect Fees	3,669.00	2,119.35	1,549.65	173.1%
4709 · Credit Card Fees	3,484.00	2,178.20	1,305.80	159.9%
4710 · Water Tap Fee	0.00	0.00	0.00	0.0%
4711 · Sewer Tap Fee	1,550.00	0.00	1,550.00	100.0%
4750 · Water Deposit	-7,476.21	7,064.52	-14,540.73	-105.8%
4751 · Sales Tax - Trash	0.00	4,106.25	-4,106.25	0.0%
4752 · Water	575.53	1,824.98	-1,249.45	31.5%
4753 · Non Refund. Deposit Fee	2,622.50	5,004.01	-2,381.51	52.4%
4799 · Miscellaneous Revenue	0.00	0.00	0.00	0.0%
4899 · Misc Income	0.00	13,247.17	-13,247.17	0.0%
Total Income	215,721.82	294,911.62	-79,189.80	73.1%
Expense				
5100 · Advertising	0.00	0.00	0.00	0.0%
5140 · Bank Fees	113.69	132.46	-18.77	85.8%
5150 · Bond Payment	-28,485.00	35,391.04	-63,876.04	-80.5%
5151 · Interest Expense	49,264.78	0.00	49,264.78	100.0%
5152 · Penalties	0.00	0.00	0.00	0.0%
5160 · Contract Labor	0.00	0.00	0.00	0.0%
5170 · Copies	0.00	0.00	0.00	0.0%
5180 · Council & Mayor Expense	0.00	0.00	0.00	0.0%
5190 · Depreciation Expense	97,295.00	0.00	97,295.00	100.0%
5220 · Extermination Expense	0.00	0.00	0.00	0.0%
5229 · Finance Fee	3,224.37	2,178.20	1,046.17	148.0%
5230 · Fuel Expense	2,776.12	2,649.19	126.93	104.8%
5260 · Insurance -Liab/Comp/Prop	0.00	0.00	0.00	0.0%
5270 · Janitorial	305.73	117.77	187.96	259.6%
5280 · Interest/Penalty Expense	0.00	0.00	0.00	0.0%
5300 · Legal & Professional Fees	-16,537.69	6,475.83	-23,013.52	-255.4%
5301 · Engineering Fees	4,300.53	14,717.72	-10,417.19	29.2%
5310 · Maint. & Repair Equipment	18,139.16	314.94	17,824.22	5,759.6%
5320 · Maint. & Repair Office Equ	0.00	0.00	0.00	0.0%
5325 · Miscellaneous Expense	-179.99	1,471.75	-1,651.74	-12.2%
5340 · Office Supplies	426.38	294.38	132.00	144.8%
5370 · Payroll Expenses				
5370.1 · Emp Life	2,042.17	0.00	2,042.17	100.0%

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Accrual Basis

City of Blue Ridge Revenue

Profit & Loss Budget vs. Actual

October 1, 2018 through May 2, 2019

	Oct 1, '18 - May 2, 19	Budget	\$ Over Budget	% of Budget
5370.2 • EMP AD&D	236.70	0.00	236.70	100.0%
5372 • Health Insurance - TML				
5372.0 • Health Insurance - Company	2,404.78	0.00	2,404.78	100.0%
5372.1 • Dep Health	0.00	0.00	0.00	0.0%
5372.2 • Emp Dental	0.00	0.00	0.00	0.0%
5372.3 • Dep Dental	0.00	0.00	0.00	0.0%
5372 • Health Insurance - TML - Other	1,552.60	0.00	1,552.60	100.0%
Total 5372 • Health Insurance - TML	3,957.38	0.00	3,957.38	100.0%
5373 • Longevity Pay	0.00	0.00	0.00	0.0%
5374 • Medicare Expenses	153.34	0.00	153.34	100.0%
5375 • TMRS	431.24	0.00	431.24	100.0%
5376 • SS Expenses	655.73	0.00	655.73	100.0%
5377 • TWC Expenses	3.59	0.00	3.59	100.0%
5379 • Wages	8,133.44	0.00	8,133.44	100.0%
5370 • Payroll Expenses - Other	-38,949.58	70,570.35	-109,519.93	-55.2%
Total 5370 • Payroll Expenses	-23,335.99	70,570.35	-93,906.34	-33.1%
5378 • Uniforms	202.87	1,177.44	-974.57	17.2%
5380 • Postage, Freight & Shipping	1,309.35	1,412.90	-103.55	92.7%
5390 • Filing Fees	0.00	0.00	0.00	0.0%
5399 • Petty Cash	0.00	0.00	0.00	0.0%
5400 • Refund - Water Deposits	-725.72	0.00	-725.72	100.0%
5450 • Returned Checks	326.55	294.38	32.17	110.9%
5510 • Sales Tax Expense (Trash)	-3,289.90	4,106.25	-7,396.15	-80.1%
5520 • Savings	0.00	0.00	0.00	0.0%
5530 • Seminars - Training Courses	222.00	1,471.75	-1,249.75	15.1%
5540 • Subscriptions, Dues & Permits	3,075.16	2,943.57	131.59	104.5%
5700 • Trash Pickup	35,655.18	48,453.75	-12,798.57	73.6%
5710 • Travel/Mileage	0.00	294.38	-294.38	0.0%
5715 • Computer				
5716 • Consulting Fees	0.00	0.00	0.00	0.0%
5715 • Computer - Other	0.00	588.69	-588.69	0.0%
Total 5715 • Computer	0.00	588.69	-588.69	0.0%
5720 • Utilities				
5721 • Electric Services	16,866.94	18,249.98	-1,383.04	92.4%
5723 • Mobile Phones	0.00	0.00	0.00	0.0%
5724 • Natural Gas Services	0.00	0.00	0.00	0.0%
5725 • Pagers/2-Way Radios	233.84	230.94	2.90	101.3%
5726 • Telephone Services	1,580.46	2,247.51	-667.05	70.3%
5720 • Utilities - Other	0.00	0.00	0.00	0.0%
Total 5720 • Utilities	18,681.24	20,728.43	-2,047.19	90.1%
5800 • Water & Sewer				

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Accrual Basis

City of Blue Ridge Revenue Profit & Loss Budget vs. Actual October 1, 2018 through May 2, 2019

	Oct 1, '18 - May 2, 19	Budget	\$ Over Budget	% of Budget
5801 · W&S Maint & Repair	2,044.34	32,379.01	-30,334.67	6.3%
5802 · W&S Parts & Equipment	-41,046.59	17,072.60	-58,119.19	-240.4%
5803 · W&S Testing/Samples	4,112.93	5,298.39	-1,185.46	77.6%
5804 · Vehicle Maint/Repairs	2,455.40	1,177.44	1,277.96	208.5%
5805 · Water & Sewer - Chemicals	4,204.40	3,532.26	672.14	119.0%
5809 · Water - Contract Labor	800.00	2,354.82	-1,554.82	34.0%
5809.1 · Sewer Contract Labor	0.00	0.00	0.00	0.0%
5811 · Water - Conservation	-1,325.12	2,314.83	-3,639.95	-57.2%
5812 · Water & Sewer Testing & Samples	0.00	0.00	0.00	0.0%
5813 · Water - Other	-15.79	0.00	-15.79	100.0%
5821 · Sewer - Other	388.00	0.00	388.00	100.0%
5800 · Water & Sewer - Other	0.00	3,532.26	-3,532.26	0.0%
Total 5800 · Water & Sewer	-28,382.43	67,661.61	-96,044.04	-41.9%
5810 · Water Bill Expense	515.00	4,415.32	-3,900.32	11.7%
5901 · Equipment Loan	55,540.22	7,358.89	48,181.33	754.7%
5906 · ANB Vac Tron Principal	0.00	0.00	0.00	0.0%
5990 · Uncategorized Expenses	0.00	0.00	0.00	0.0%
5999 · Bad Debt Expense	1,393.28	2,060.51	-667.23	67.6%
6690 · Reconciliation Discrepancies	-4,719.02	0.00	-4,719.02	100.0%
Total Expense	187,110.87	297,281.50	-110,170.63	62.9%
Net Ordinary Income	28,610.95	-2,369.88	30,980.83	-1,207.3%
Other Income/Expense				
Other Income				
1090 · Cash Drawer	-250.00	0.00	-250.00	100.0%
4050 · Proceeds from Sale of Assets	0.00	0.00	0.00	0.0%
4210 · Earned Interest	110.75	0.00	110.75	100.0%
4999 · Transfer from Other Funds	-50,235.26	2,369.58	-52,604.84	-2,120.0%
Total Other Income	-50,374.51	2,369.58	-52,744.09	-2,125.9%
Other Expense				
6999 · Transfer to Other Funds	609.64	0.00	609.64	100.0%
7917 · Transfer In - Debt Service Fund	0.00	0.00	0.00	0.0%
Total Other Expense	609.64	0.00	609.64	100.0%
Net Other Income	-50,984.15	2,369.58	-53,353.73	-2,151.6%
Net Income	-22,373.20	-0.30	-22,372.90	7,457,733.3%

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05/02/19

Cash Basis

Street Improvements - CO

Profit & Loss Budget vs. Actual

October 1, 2018 through May 2, 2019

	Oct 1, '18 - May 2, 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Construction Income	622,470.57	619,430.00	3,040.57	100.5%
Total Income	622,470.57	619,430.00	3,040.57	100.5%
Cost of Goods Sold				
Blueprints and Reproduction	0.00	0.00	0.00	0.0%
Bond Expense	0.00	0.00	0.00	0.0%
Construction Materials Costs	0.00	0.00	0.00	0.0%
Equipment Rental for Jobs	0.00	0.00	0.00	0.0%
Other Construction Costs	0.00	0.00	0.00	0.0%
Subcontractors Expense	0.00	0.00	0.00	0.0%
Tools and Small Equipment	0.00	0.00	0.00	0.0%
Worker's Compensation Insurance	0.00	0.00	0.00	0.0%
Total COGS	0.00	0.00	0.00	0.0%
Gross Profit	622,470.57	619,430.00	3,040.57	100.5%
Expense				
Auto and Truck Expenses	0.00	0.00	0.00	0.0%
Bank Service Charges	0.00	0.00	0.00	0.0%
Business Licenses and Permits	0.00	0.00	0.00	0.0%
Contractor	115,227.59	0.00	115,227.59	100.0%
Depreciation Expense	0.00	0.00	0.00	0.0%
Insurance Expense	0.00	0.00	0.00	0.0%
Interest Expense	0.00	0.00	0.00	0.0%
Legal & Professional Fees	48,070.48	0.00	48,070.48	100.0%
Legal Services -Loan Processing	57.53	0.00	57.53	100.0%
Meals and Entertainment	0.00	0.00	0.00	0.0%
Office Supplies	0.00	0.00	0.00	0.0%
Payroll Expenses	0.00	0.00	0.00	0.0%
Rent Expense	0.00	0.00	0.00	0.0%
Repairs and Maintenance	0.00	0.00	0.00	0.0%
Telephone Expense	0.00	0.00	0.00	0.0%
Utilities	0.00	0.00	0.00	0.0%
Total Expense	163,355.60	0.00	163,355.60	100.0%
Net Ordinary Income	459,114.97	619,430.00	-160,315.03	74.1%
Other Income/Expense				
Other Income				
Interest Income	1,017.91	0.00	1,017.91	100.0%
Total Other Income	1,017.91	0.00	1,017.91	100.0%
Other Expense				

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05/02/19

Cash Basis

Street Improvements - CO
Profit & Loss Budget vs. Actual
October 1, 2018 through May 2, 2019

	Oct 1, '18 - May 2, 19	Budget	\$ Over Budget	% of Budget
Ask My Accountant	0.00	0.00	0.00	0.0%
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	1,017.91	0.00	1,017.91	100.0%
Net Income	460,132.88	619,430.00	-159,297.12	74.3%

Street Improvements - CO

5/2/2019 1:59 PM

Register: Street Improvements - CO

From 10/01/2018 through 05/02/2019

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
10/04/2018	1	Amegy Bank Loan	Construction Income	Bank Loan for ...		X	619,430.00	619,430.00
10/18/2018	1001	Fedex	Accounts Payable		57.53	X		619,372.47
10/18/2018	1002	Birkhoff, Hendricks ...	Accounts Payable	Invoice # 1451...	11,033.50	X		608,338.97
10/31/2018			Interest Income	Interest		X	141.82	608,480.79
11/14/2018	1003	Birkhoff, Hendricks ...	Accounts Payable	Inv# 14571 Pro...	11,903.70	X		596,577.09
11/30/2018			Interest Income	Interest		X	149.74	596,726.83
12/18/2018	1004	Birkhoff, Hendricks ...	Accounts Payable	VOID: Inv# 14...		X		596,726.83
12/31/2018			Interest Income	Interest		X	152.04	596,878.87
01/04/2019			Construction Income	Deposit		X	3,040.57	599,919.44
01/07/2019	1005	Birkhoff, Hendricks ...	Accounts Payable	Inv# 14694 Pro...	5,951.85	X		593,967.59
01/07/2019	1005*	Birkhoff, Hendricks ...	Legal & Professional F...	VOID: Inv 146...		X		593,967.59
01/23/2019	1006	Birkhoff, Hendricks ...	Accounts Payable	Project# 20181...	12,329.20	X		581,638.39
01/31/2019			Interest Income	Interest		X	151.75	581,790.14
02/07/2019	1007	The Leonard Graphic	Accounts Payable	Notice to Bidders	192.00	X		581,598.14
02/20/2019	1008	Birkhoff, Hendricks ...	Accounts Payable	Inv# 14950 Pro...	3,078.75	X		578,519.39
02/28/2019			Interest Income	Interest		X	133.83	578,653.22
03/14/2019	1009	Birkhoff, Hendricks ...	Accounts Payable	Inv # 14963 / P...	1,392.28	X		577,260.94
03/31/2019			Interest Income	Interest		X	147.30	577,408.24
04/24/2019	1010	Birkhoff, Hendricks ...	Accounts Payable	Inv# 15106 Pro...	2,189.20			575,219.04
04/24/2019	1011	Quality Excavation, ...	Accounts Payable	Pay Request 1 ...	114,802.59	X		460,416.45
04/30/2019			Interest Income	Interest		X	141.43	460,557.88
05/01/2019	1012	Henley Johnston & A...	Accounts Payable	Client # 55E In...	425.00			460,132.88

Item Quantity		Description	Quality Excavation 5580 US Hwy 377 Aubrey, TX 76227		Price per		Price Quoted	
1	5632 sy	Scarify, Remix & Reshape Existing Pavement & Base Material			\$ 4.30	\$	24,217.60	
2	100 cy	For unclassified channel excavation complete in place			\$ 165.00	\$	16,500.00	
3	449 lf	Remove & dispose of existing culvert complete in place			\$ 11.00	\$	4,939.00	
4	9 each	Remove & replace existing mailbox complete in place			\$ 150.00	\$	1,350.00	
5	154 lf	Furnish & install 12" RCP Culvert (Class 4) with embedment			\$ 60.00	\$	9,240.00	
6	230 lf	Furnish & install 18" RCP Culvert (Class 4) with embedment			\$ 68.00	\$	15,640.00	
7	24 lf	Furnish & install 24" RCP Culvert (Class 4) with embedment			\$ 94.00	\$	2,256.00	
8	34 lf	Furnish & install 30" RCP Culvert (Class 4) with embedment			\$ 144.00	\$	4,896.00	
9	66 lf	Furnish & install 36" RCP Culvert (Class 4) with embedment			\$ 165.00	\$	10,890.00	
10	26 each	Construct sloped headwall for driveway culverts (4:1 Slope)			\$ 1,050.00	\$	27,300.00	
11	4 each	Construct modified TxDOT CH-PW-O headwall for 36" & 30" RCP Culverts			\$ 8,000.00	\$	32,000.00	
12	1767 lf	Furnish & install 8" (AWWA C900 DR-18) PVC water line and all fittings by open cut with embedment			\$ 43.00	\$	75,981.00	
13	30 lf	Furnish & install (AWWA C900 DR-18) PVC water line by other than open cut w/18" steel encasement pipe (1/4" thickness)			\$ 313.00	\$	9,390.00	

Item Quantity		Description	Price per		Price Quoted
14	30 each	Furnish & install 8" (AWWA C900 DR-18) PVC water line and all fittings by open cut with concrete encasement	\$	182.00	\$ 5,460.00
15	1 each	Connect to 8" water line including dewatering	\$	4,300.00	\$ 4,300.00
16	3 each	Furnish & install 8" resilient seated wedge gate valve (AWWA C509) including PVC valve stack, valve pad, & valve extension	\$	2,100.00	\$ 6,300.00
17	1 each	Furnish & install 6" resilient seated wedge gate valve (AWWA C509) including PVC valve stack, valve pad, & valve extension	\$	1,800.00	\$ 1,800.00
18	17 each	Transfer existing water service (1" service AWWA C901 HDPE polytube TDR-9) with all fittings & meter box	\$	528.00	\$ 8,976.00
19	340 sy	Remove & replace concrete driveway (6" thick)	\$	102.00	\$ 34,680.00
20	440 lf	Full depth sawcut	\$	2.40	\$ 1,056.00
21	18 sy	remove crushed stone driveway. Furnish, place & mechanically compact flexible base (NCTCOG Grade 1)	\$	21.00	\$ 378.00
22	929 tons	Furnish & install 3" TxDOT Type D HMA Surface (TxDOT Item 340) including prime coat	\$	112.00	\$ 104,048.00
23	3067 sy	Furnish, install, water & establish hydromulch	\$	3.50	\$ 10,734.50
24	104 sy	Furnish & install grouted concrete riprap (NCTCOG 803.3) 6" thick	\$	100.00	\$ 10,400.00
25	30 sy	Furnish & place cement stabilized backfill	\$	62.00	\$ 1,860.00
26	1 ls	Furnish erosion control plan	\$	1,300.00	\$ 1,300.00

Item Quantity		Description	Price per		Price Quoted
27	2120 lf	Furnish, install, maintain & remove erosion control measures	\$	0.30	\$ 636.00
28	1 ls	Furnish traffic control plan	\$	300.00	\$ 300.00
29	1 ls	Furnish, install, maintain & remove traffic control devices	\$	3,000.00	\$ 3,000.00
30	4 each	Remove & replace road sign assembly as directed by City	\$	138.52	\$ 554.08
31	3 each	Furnish & install fire hydrant assembly	\$	4,414.61	\$ 13,243.83
32	2 each	Connect to 6" water line including dewatering	\$	3,761.02	\$ 7,522.04
33	3 each	Cut, plug existing water line	\$	250.00	\$ 750.00
34	1 each	Trench safety plan	\$	100.00	\$ 100.00
35	2320 lf	Trench safety measures	\$	1.00	\$ 2,320.00
		BASE BID TOTAL			\$ 454,318.05
		Add Alternate 1			
101	500 tons	Furnish & install flex base Type A Grade 1 (TxDOT 247)	\$	63.00	\$ 31,500.00
		Add Alternate 2			
201	46 tons	Furnish cement	\$	237.00	\$ 10,902.00
202	5632 sy	Cement stabilization of subgrade	\$	6.95	\$ 39,142.40
		TOTAL Add Alternate 2			\$ 50,044.40
		TOTAL WITH ADD ALTERNATES			\$ 535,862.45
		Base Bid & Alternate 2			\$ 504,362.45
		Engineering	\$		\$ 62,160.00
		Inspectors	\$		\$ 15,560.00
		Grand Total	\$		582,082.45
		Change Order #1	\$		2,628.00
		Change Order #2	\$		1,350.00
		Total Amount Spendable thru CO	\$		586,060.45
		Difference	\$		-

Currently Spent	
\$	114,802.59
\$	47,878.48
\$	425.00
\$	163,106.07



Favorite Accounts

Account Nickname	Current	Available
4A INDUSTRIAL DEVELOPMENT	91,102.00	94,493.82
4B COMMUNITY DEVELOPMENT	158,781.40	162,173.22
RESERVE REVENUE ACCOUNT	10,501.96	10,501.96
LIBRARY & LEARNING CENTER FUND	5,937.59	5,937.59
ROAD CONSTRUCTION - Closed Account	.00	.00
GENERAL TAX	183,745.11	175,020.06
REVENUE	40,734.24	36,369.26
DEPOSIT	55,562.03	55,562.03
INTEREST & SINKING BOND - Closed Account	.00	.00
GENERAL PAYROLL ACCT - Closed Account	.00	.00
REVENUE PAYROLL ACCT - Closed Account	.00	.00
USDA	23,658.18	25,208.18
ENCUMBERED REV	23,888.99	23,895.96
STREET IMPROVEMENTS-CO	462,747.08	462,747.08
WATER DEPOSITS - Closed Account	.00	.00
- Show favorite accounts only -		

2782 - Blue Ridge, City of (General Obligation Debt)

Report - Blue Ridge, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

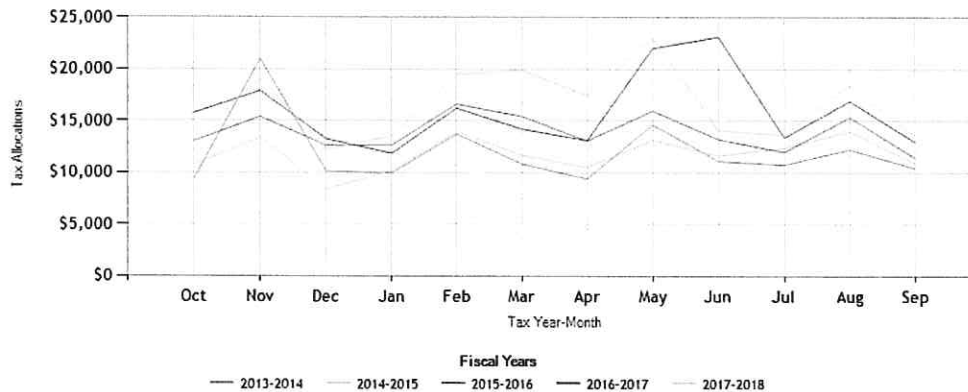
- View Grid Based on Fiscal Year
- View Grid With All Years

 Download to Excel
By Calendar Year

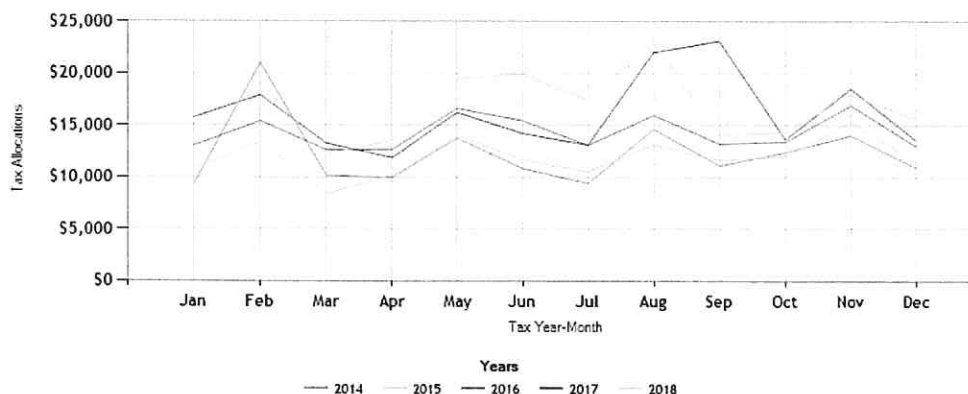
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2019	\$14,965	\$26,513	\$16,084	\$13,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,129
2018	\$13,137	\$19,091	\$12,219	\$13,580	\$19,502	\$19,937	\$17,445	\$22,987	\$14,110	\$14,338	\$17,996	\$15,614	\$199,954
2017	\$15,763	\$17,919	\$13,277	\$11,886	\$16,248	\$14,238	\$13,124	\$22,031	\$23,142	\$13,654	\$18,552	\$13,595	\$193,429
2016	\$13,043	\$15,423	\$12,633	\$12,675	\$16,640	\$15,459	\$13,098	\$15,980	\$13,237	\$13,422	\$16,942	\$13,012	\$171,564
2015	\$10,832	\$13,388	\$8,437	\$10,235	\$13,995	\$11,700	\$10,528	\$13,150	\$11,657	\$12,017	\$15,383	\$11,484	\$142,808
2014	\$9,352	\$21,018	\$10,164	\$9,997	\$13,758	\$10,854	\$9,433	\$14,642	\$11,136	\$12,417	\$14,043	\$10,961	\$147,776
2013	\$8,851	\$13,244	\$9,099	\$8,872	\$10,834	\$10,316	\$11,142	\$12,682	\$10,025	\$10,788	\$12,277	\$10,455	\$128,585
2012	\$6,914	\$11,127	\$8,110	\$8,068	\$11,944	\$7,171	\$9,616	\$10,589	\$9,112	\$8,743	\$10,575	\$8,887	\$110,854
2011	\$7,761	\$8,890	\$5,271	\$5,013	\$8,388	\$6,047	\$5,525	\$10,117	\$7,013	\$7,941	\$10,181	\$7,797	\$89,944
2010	\$4,799	\$7,992	\$5,657	\$4,335	\$8,058	\$5,314	\$5,245	\$7,066	\$5,513	\$5,154	\$8,151	\$6,362	\$73,647

1 2 3 4 >

Monthly - Sales Tax Allocations - By Fiscal Year 10/01 - 09/30



Monthly - Sales Tax Allocations - By Calendar Year



**Kenneth L. Maun
Tax Assessor Collector
Collin County
2300 Bloomdale Rd
P.O. Box 8046
McKinney, Texas 75070
972- 547-5020
Metro 424-1460 Ext.5020
Fax 972-547-5040**

April 10, 2019

**Mayor Rhonda Williams
City of Blue Ridge
200 S. Main
Blue Ridge, Texas 75424**

Dear Mayor Williams,

**Enclosed is the Monthly Collection Report for:
The City of Blue Ridge tax collections for the month were:**

**March 2019
\$15,120.18**

Sincerely,



**Kenneth L. Maun
Tax Assessor Collector**

Attachment

cc: Edie Sims, City Secretary

KM:kb

Kenneth L Maun
Tax Assessor/Collector
Collin County
P O Box 8046
McKinney Tx 75070

Page 1

Monthly Collection Status Report
March 2019

City of Blue Ridge #08

	Collections Month of March	Cumulative Total 10/1/18 thru 3/29/19	% of Collections
Current Tax Year Collections			
Base M&O	\$11,109.51	\$209,192.63	95.71%
Base I&S	2,704.09	\$50,918.04	
Late Rendition Penalty	31.19	\$120.35	
P&I M&O	791.85	\$1,358.20	
P&I I&S	192.23	\$330.04	
P&I I&S Bond			
Attorney Fee	0.00	\$0.00	
Subtotal	<u>\$14,828.87</u>	<u>\$261,919.26</u>	96.38%
Delinquent TaxYears Collections			
Base M&O	\$153.26	\$2,456.46	
Base I&S	0.00	\$0.25	
Late Rendition Penalty	0.00	\$0.00	
P&I M&O	138.05	\$691.04	
P&I I&S	0.00	\$0.18	
P&I I&S Bond			
Attorney Fee	81.59	\$429.69	
Subtotal	<u>\$372.90</u>	<u>\$3,577.62</u>	1.32%
Combined Current & Delinquent:			
Base M&O	\$11,262.77	\$211,649.09	
Base I&S	\$2,704.09	\$50,918.29	
Late Rendition Penalty	31.19	120.35	
P&I M&O	929.90	2,049.24	
P&I I&S	192.23	330.22	
P&I I&S Bond			
Attorney Fee	81.59	429.69	
Total Collections	<u>\$15,201.77</u>	<u>\$265,496.88</u>	97.70%
Original 2018 Tax Levy			
		<u>\$271,759.28</u>	100.00%

Kenneth L. Maun
Tax Assessor/Collector
Collin County
P O Box 8046
McKinney Tx 75070

Page 2

Cumulative Comparative Collection Status Report
March 2019

City of Blue Ridge #08

Current Tax Year Collections	Collections thru March 2019	% Collections	Collections thru March 2018	% Collections
Base M&O	\$260,110.67	95.71%	\$184,236.76	92.36%
Late Rendition Penalty	120.35		149.05	
P&I M&O	1,688.24		995.98	
Attorney Fee	0.00		0.00	
Subtotal	<u>\$261,919.26</u>	96.38%	<u>\$185,381.79</u>	92.93%
Delinquent Tax Years Collections				
Base M&O	\$2,456.71		\$901.42	
Late Rendition Penalty	0.00		0.33	
P&I M&O	691.22		233.34	
Attorney Fee	429.69		162.48	
	0.00		0.00	
Subtotal	<u>\$3,577.62</u>	1.32%	<u>\$1,297.57</u>	0.65%
Combined Current & Delinquent:				
Base M&O	\$262,567.38		\$185,138.18	
P&I M&O	2,379.46		1,229.32	
Late Rendition Penalty	120.35		149.38	
Attorney Fee	429.69		162.48	
	0.00			
Total Collections	<u>\$265,496.88</u>	97.70%	<u>\$186,679.36</u>	93.58%
Adjusted 2017 Tax Levy			<u>\$199,478.99</u>	100.00%
Original 2018 Tax Levy	<u>\$271,759.28</u>	100.00%		

Kenneth L Maun
Tax Assessor/Collector
Collin County
P O Box 8046
McKinney Tx 75070

Page 3

Levy Outstanding Status Report
March 2019

City of Blue Ridge #08

	Current Tax Year	Delinquent Tax Years
Current Month:		
Tax Levy Remaining as of 2/28/19	\$30,064.57	\$7,459.78
Base M&O Collections	13,813.60	153.26
Supplement/Adjustments	-261.03	-329.37
Write-off	0.00	0.00
Remaining Levy as of 3/29/19	<u>\$15,989.94</u>	<u>\$6,977.15</u>
Cumulative (From 10/01/18 thru 3/29/19)		
Original 2017 Tax Levy (as of 10/01/18)	\$271,759.28	\$9,862.92
Base M&O Collections	260,110.67	2,456.71
Supplement/Adjustments	4,341.33	-429.06
Write-off	0.00	0.00
Remaining Levy as of 3/29/19	<u>\$15,989.94</u>	<u>\$6,977.15</u>

Kenneth L Maun
Tax Assessor/Collector
Collin County
P O Box 8046
McKinney Tx 75070

Page 4

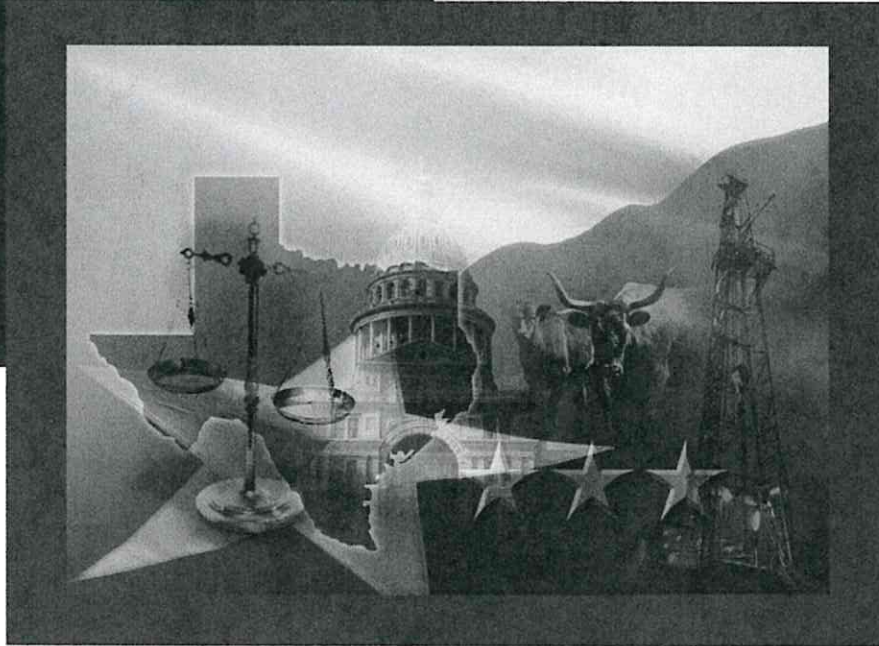
Monthly Distribution Report
March 2019

City of Blue Ridge #08

	Distribution Month of March	Distribution 10/1/18 thru 3/29/19
Weekly Remittances:		
Week Ending 3/1/19	\$638.97	\$21,805.84
Week Ending 3/8/19	\$4,429.69	\$80,059.70
Week Ending 3/15/19	\$724.53	\$51,833.93
Week Ending 3/22/19	\$1,242.68	\$37,406.91
Week Ending 3/29/19	\$8,082.75	\$73,954.78
Total Weekly Remittances	<u>\$15,118.62</u>	<u>\$265,061.16</u>
Overpayment from Prior Month	\$0.00	\$0.00
Manual Adjustment Refund	\$0.00	\$0.00
Commission Paid Delinquent Attorney	\$81.59	\$429.69
Entity Collection Fee	\$0.00	\$0.00
Judgement Interest	\$0.00	\$0.00
5% CAD Rendition Penalty	\$1.56	\$6.03
Total Disbursements	<u>\$15,201.77</u>	<u>\$265,496.88</u>
Carryover to Next Month	\$0.00	\$0.00



PERDUE BRANDON
FIELDER COLLINS & MOTT LLP
ATTORNEYS AT LAW

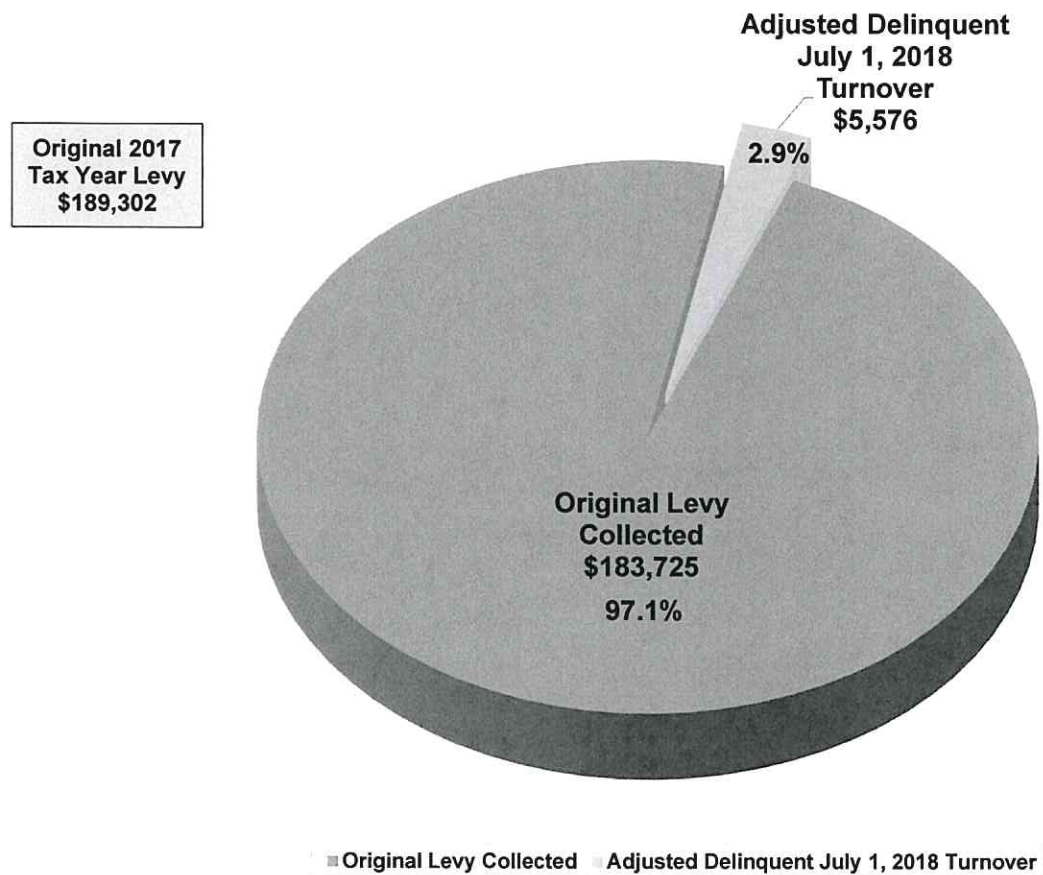


Delinquent Tax Collection Report to the City of Blue Ridge

April 2019

Submitted by: David S. Crawford / Elena Fernandez
500 E. Border Street * Suite 640 * Arlington * Texas * 76010 * (817) 461-3344
www.pbfcmlaw.com

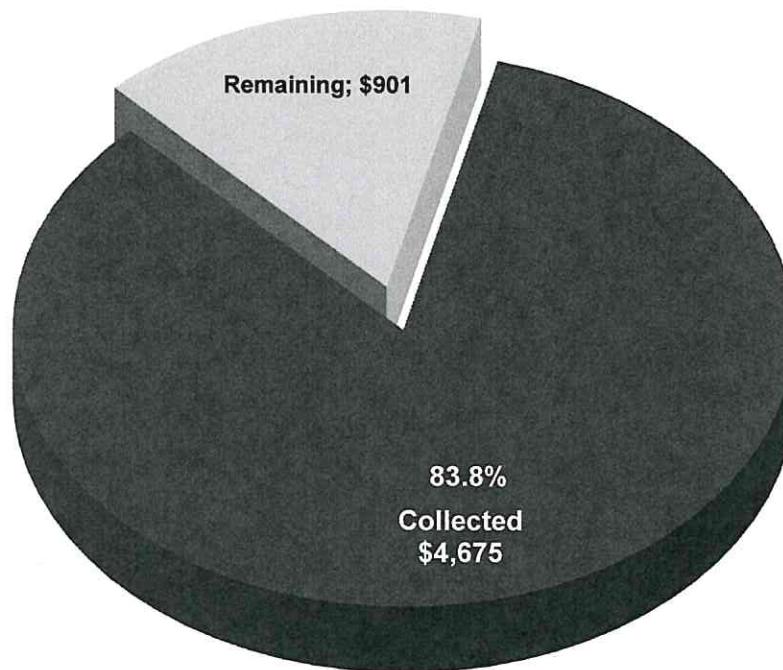
CITY OF BLUE RIDGE
2017 Tax Year Analysis



Source: Collin County Tax Office Reports.
Perdue, Brandon, Fielder, Collins & Mott, L.L.P.

CITY OF BLUE RIDGE
Delinquent Tax Collections for the 2017 Tax Year
Collections from 7/1/18 thru 3/31/19

Adjusted
Delinquent
July 1, 2018
Turnover
\$5,576



■ Collected ■ Remaining

Source: Collin County Tax Office Reports. Base Taxes Only - No Penalties or Interest Added. **Perdue, Brandon, Fielder, Collins & Mott, L.L.P.**

Blue Ridge Fire Department
April 2019 Run Report

Total Runs	27	
Total City Runs	10	(37%)
Total County Runs	16	(59%)
Total Mutual Aid Given	1	(4%)
Total county/Mutual aid	17	(63%)

Calls by Response

<u>Inside City limits</u>		<u>County (outside city limits)</u>	
EMS**	7	EMS**	13
MVC	3	Structure Fire	1
		MVC	2
		Fire Alarm	1

**EMS calls accounted for 74% in April 2019

Mutual Aid Calls

Mutual Aid Given	1	
Westminster FD		Fire Alarm
Mutual Aid Received	1	
Westminster FD/Farmersville FD/ Celeste FD		Structure Fire

Response Times

Average Response Time in City (From Dispatch to arrival)	10.20 Min (includes Hwy 121/160 and staging)
Average Response Time in County (From Dispatch to arrival)	13.94 Min (includes mutual aid calls)
Average Chute Time All Calls (From Dispatch to Enroute)	8.44 Min
Average Call Lasting (From Dispatch to Clear)	42 Min
Average Number of Firefighters on Scene	3 (2.82)

LEASE AGREEMENT WITH 903 BROADBAND

This Lease Agreement is made the 7th day of May, 2019, between City of Blue Ridge 200 S Main St, Blue Ridge, TX 75424 hereafter referred to as **LESSOR**, and 903 Broadband, Inc 4360 CR 411 McKinney, TX 75071 hereafter referred to as **LESSEE**.

Statement of Background Information and General Intent

LESSOR owns one or more towers used primarily for Water, but which can also be leased for additional income to **LESSEE** to be used as a pedestal for telecommunication transmission equipment without interfering with the primary purpose of Water.

LESSEE is an Internet provider company which desires to provide high speed wireless Internet services to customers who will benefit Lessor, its customers and the surrounding community. **LESSEE** desires to lease and to use the tower as more particularly described in Exhibit "A" as a pedestal for telecommunication transmission equipment (hereafter referred to as "equipment") with the needed access and rights to install, operate and to protect its equipment without interference, which will save **LESSEE** the capital cost of building its own tower or paying higher rentals to a national tower company. **LESSOR** recognizes that the number of customers at first will be limited in number and that the economics do not support and justify the higher monthly rentals paid by wireless telephone carriers.

LESSOR and **LESSEE** agree that **LESSEE** shall have the right to install, operate, maintain and repair its equipment on the tower and premises with twenty-four (24) hour access and the duty not to interfere with **LESSOR'S** primary use of the tower; that **LESSOR** shall have the right to operate, maintain and repair the tower with 24 hour access and the duty not to interfere with **LESSEE'S** use of the tower as a transmission pedestal and that **LESSOR** and **LESSEE** shall each have the mutual responsibilities to the other to cooperate with each other so that the mutual goals of each may be accomplished to the mutual benefit of each.

Terms and Conditions

Now, therefore, for good and valuable consideration and the mutual benefit to each, **LESSOR** and **LESSEE** promise and agree to lease the following described tower upon the following described terms and conditions:

1. **Leased Premises.** The tower and its location and the portion of the tower consisting of space on the side and/or top of the tower together with a small ground space close to the tower for ground equipment and cable connecting the equipment on top of the tower to the ground equipment and electrical access (hereafter referred to as "Premises") is described in Exhibit A.

2. **Equipment.** The equipment permitted and covered by this lease is described in Exhibit B.

3. **Length of Lease.** This lease shall be for a term of five (5) years beginning upon date of execution of this lease agreement. This lease shall renew for a period of three (3), five (5) year terms unless either **LESSEE** or **LESSOR** contract in writing sixty (60) days prior to renewal.

4. **Rent.** **LESSEE** shall pay **LESSOR** \$250 monthly. The rent shall increase each year of the term by three (3) percent. **LESSEE** shall also provide **LESSOR** two high speed internet accounts at **LESSEE's** current gold service plan. That is 20mbps down and 4 mbps up with no data cap. **LESSEE** shall also provide **LESSOR** phone service at city hall with the current setup that is being used at the time of this contract. Any upgrades or extra phones are to be reviewed and decided on when they are needed. **LESSEE** and **LESSOR** shall also review this agreement on a yearly basis to determine if any changes here are needed. If changes are needed, and have been agreed on this agreement shall be amended as such.

5. **Access by LESSEE and LESSOR.** **LESSEE** shall have twenty-four-hour access to the Premises in order to install, operate, maintain and remove its equipment provided that **LESSEE** shall not interfere with the primary purpose of tower. The field representatives of **LESSOR** and **LESSEE** shall work together to provide access and to insure security and shall notify the other of activities which may affect the other.

6. **Utilities** It is specifically understood and agreed that power consumption of lessee is nominal and is included in the monthly rental amount.

7. Maintenance and Responsibility for Communications Equipment. LESSEE shall provide proper maintenance and shall be responsible for all costs for the installation of the equipment or any appurtenances and shall reimburse LESSOR for any cost incurred by LESSOR in the maintenance of the structure due to the placement or removal of the equipment. LESSEE shall comply with federal, state and local laws, ordinances, rules and regulations in its operations and maintenance. LESSEE shall not cause debris or anything of a dangerous, noxious, or offensive nature upon the premises or interfere with the primary purpose of HAM radio.

8. Disruptions and Avoidance of Disruptions. LESSEE understands that it may become necessary for LESSOR to repair, maintain, or paint the tower during the term of the lease and LESSOR understands that disruptions to LESSEE must be avoided if reasonably possible and must be minimized if disruptions cannot be avoided. Therefore, if reasonably possible, LESSOR shall repair, maintain, or paint the tower without causing disruption, but in the event that LESSOR'S repair, maintenance or painting operations of the tower necessarily require the temporary disruption of LESSEE'S transmissions, LESSOR shall have the right to do so, but LESSOR shall do so in a manner to minimize the disruption. Further, if the tower requires repair, maintenance or painting which cannot be done without disruption, LESSOR will bid the repair, maintenance or painting with two options: repairing, maintaining or painting with communication equipment removed or repairing, maintaining or painting with communication equipment in place and LESSEE shall have the right to avoid disruption by paying the difference or the duty to cover or remove its equipment during the repairing, maintaining or painting operations. As further incentive to avoid and minimize disruptions, LESSEE shall not be required to pay the pro rata rental during the period of disruption itself and for the additional period of three times the period of disruption. LESSOR shall give at least thirty (30) days advance notice of such repair, maintenance or painting activities, provided that in case of an emergency, notification is not required, but LESSEE shall be notified as soon as reasonably possible.

9. Taxes. LESSEE shall be solely responsible for any taxes on its equipment and personal property.

10. Assumption of Risk and Indemnification by LESSEE. LESSEE undertakes and assumes for its officers, agents, affiliates, contractors, subcontractors and employees all risks of dangerous conditions, if any, on or about the Premises and LESSEE hereby agrees to indemnify and hold harmless LESSOR against and from any claim asserted or liability imposed upon the LESSOR for personal injury or property damage to any person arising out of LESSEE'S installation, operation, maintenance, removal or use of the Premises or LESSEE'S communications equipment or LESSEE'S failure to comply with any federal, state or local laws, ordinances or regulations.

11. Insurance. During the term of the lease, LESSEE shall maintain in full force and effect at its sole cost and expense worker's compensation insurance as required by law and comprehensive commercial general liability insurance with minimum limits of One Million Dollars (\$1,000,000.) as the combined single limit for each occurrence of bodily injury, personal injury, death and property damage. Proof of the required insurance shall be furnished to LESSOR and the LESSEE shall notify its insurance carrier in writing that LESSOR is to be named an additional insured and direct the insurance carrier to notify LESSOR at least 20 days prior to cancellation of the policy. A copy of LESSEE'S notification shall be sent to LESSOR.

12. Grounds of Termination.

LESSOR shall have the right to terminate this lease if:

- a. LESSOR is prohibited by any governmental entity from continued use of the Premises during the term of the lease or the LESSOR'S right to control or occupy the Premises is terminated due to causes beyond its control.
- b. Nonpayment of rentals or breach of other conditions and provisions of lease by LESSEE or bankruptcy by LESSEE.

LESSEE shall have the right to terminate this lease if:

- a. LESSEE is prohibited by any governmental entity from continued use of the Premises during the term of the lease or the LESSEE'S right to control or occupy the Premises is terminated due to causes beyond its control.
- b. Breach of other conditions and provisions of lease by LESSOR.

13. Removal. The LESSEE shall have both the duty and the right to remove its equipment from the premises upon termination of the lease. Such removal shall be done in a workmanlike and careful manner and without interference or damage to any other equipment, structures or operations on the Premises. If LESSEE requests permission not to remove all or a portion of the

improvements and LESSOR consents to such non-removal, title to the affected improvements shall thereupon transfer to LESSOR and the same thereafter shall be the sole and entire property of LESSOR, and LESSEE shall be relieved of its duty to otherwise remove the same.

Upon removal of the improvements (or portions thereof) as provided above, LESSEE shall restore the affected area of the tower and Premises and shall be responsible for all costs and expenses for the removal and restoration.

14. Assignment and Non-Exclusive. LESSEE may assign this lease agreement upon notice to and approval of LESSOR which shall not be unreasonably withheld. LESSOR reserves the right to enter into lease agreements with other parties provided that the transmission of any subsequent lessees shall not interfere with the transmission of LESSEE and shall not be inconsistent with the rights of LESSEE under the lease agreement.

15. Notices. All notices, requests, demands, and other communications hereunder shall be in writing and shall be deemed given if personally delivered or mailed, certified mail, return receipt requested, to the following addresses:

If to LESSOR: City of Blue Ridge
200 S Main St
Blue Ridge, TX 75424

If to LESSEE: 903 Broadband, Inc
4360 CR 411
McKinney, TX 75071

16. Special Conditions and Provisions, If Any:

- a. It is specifically understood and agreed that Lessee will be using the 2.4 Ghz, 3.65 Ghz, and 5Ghz to 6Ghz license free spectrum for which it is possible that there may be interference if another 2.4 Ghz, 3.65 Ghz, and 5Ghz to 6Ghz license free spectrum user transmits from the same tower; and, therefore, the tower covered by this lease shall not be leased for another 2.4 Ghz, 3.65 Ghz, and 5 Ghz to 6Ghz license free spectrum user during the term of this lease. This also includes the 900 Mhz range.

Dated this _____ day of _____, 2019.

LESSOR: City of Blue Ridge

Signature: _____

Printed Name of Person Signing: _____

Title: _____

Date: _____

LESSEE: 903 Broadband, Inc

Signature: _____

Printed Name of Person Signing: _____

Title: _____

Date: _____

EXHIBIT A

Tower is a witch hat water tower located at 33.298553°, -96.402208°. Lease space shall be the hand rail located at approx. 110' up.

EXHIBIT B

Equipment will be what is necessary to provide services to the community at a 8 mile radius.

Sims Edie

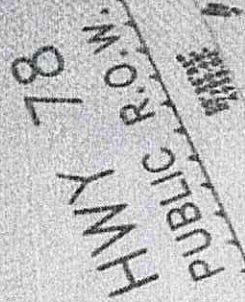
From: Shawn Harris <sharris3g1b@gmail.com>
Sent: Thursday, May 02, 2019 3:31 PM
To: Sims Edie
Subject: Request for a Variance
Attachments: Survey.jpg

Hello,

Good afternoon,

I am requesting a variance for our property to not require platting from the City of Blue Ridge. We have 6 acres of land that is in the ETJ of Blue Ridge and currently it is deeded to Terry Wayne Harris and Shawn Harris. We have had the land surveyed so we can have 2 acres deeded to Shawn Harris (only not Terry and Shawn) for the purpose on purchasing a mobile home on the property for my daughter and her husband and her expecting a child to live in. We are not selling the land and it will remain family land and eventually be left as an inheritance to our daughter Terra Harris Day. I have attached the survey to this email.

Sincerely,
Shawn Harris



619
C.R. PUBLIC
R.O.W.

AGENDA

BLUE RIDGE CITY COUNCIL WILL MEET IN REGULAR SESSION ON TUESDAY, AUGUST 5TH, 2014 AT 7:00 P.M. AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 WITH THE FOLLOWING INFORMATION ON THE AGENDA FOR CONSIDERATION AND ACTION.

PUBLIC NOTICE – A QUORUM OF THE BLUE RIDGE COMMUNITY DEVELOPMENT CORPORATION (4B BOARD) MAY BE IN ATTENDANCE.

PUBLIC NOTICE – A QUORUM OF THE BLUE RIDGE ECONOMIC DEVELOPMENT CORPORATION (4A BOARD) MAY BE IN ATTENDANCE.

1.) Call meeting to order.

2.) Call roll.

3.) Consent Agenda

(All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately.)

a.) Consider and/or act upon minutes from Regular Session held on July 1st, 2014.

b.) Consider and/or act upon minutes from Special Session held on July 16th, 2014.

4.) Citizen Participation

The public is invited to address the City Council on any topic. However, the City Council is unable to discuss or take action on any topic not listed on this agenda. There is a time limit for each speaker of three (3) minutes. Prior to the meeting, persons wishing to address the City Council must sign in with the City Secretary or designee prior to the meeting. When called upon, the person should state his or her name and address for the record, and if speaking for an organization or other group, identify the group represented. All remarks are to be addressed to the City Council as a whole and not to individual members. The presiding officer shall determine whether, or in what manner, if any response will be provided.

5.) 4A update.

6.) 4B update.

7.) Fire Department update.

8.) Public Works update.

9.) City Hall update.

10.) Consider and/or act upon Shawn Harris receiving a variance for county requirements related to the replat of land located in the City's ETJ.

- 11.) Consider and/or act upon request from Shawn Harris to replat at 6781 N. Hwy. 78, Farmersville, Texas 75424, which is located in the City's ETJ.
- 12.) Consider and/or act upon request from Carolyn Walls to build a single family dwelling located at 508 S. Bus. Hwy. 78, which is inside the City Limits.
- 13.) Consider and/or act upon request from BRASA regarding closing the square and required streets for the Annual Saturday Night in Blue Ridge.
- 14.) Consider and/or act upon the 4A secretary being added to the 4A checking account as an authorized signer.
- 15.) Consider and/or act upon approving the 4B spending up to \$7,000.00 on the façade of Tiger EZ Mart, as approved by the 4B board.
- 16.) Consider and/or act upon approving the 4B spending up to \$7,000.00 on the façade of Fancy Yancey, as approved by the 4B board.
- 17.) Consider and/or act upon approving the 4B spending up to \$7,000.00 on the façade of Not Just Country, as approved by the 4B board.
- 18.) Consider and/or act upon the 4B board hosting a movie night for National Night Out, which will be held on October 7th, 2014.
- 19.) Consider and/or act upon Kim Garcia as President, Crystal Childers as Vice President, Kevin Hall as Secretary, and Angie Gerner as Treasurer of the 4B board, as approved by the 4B board.
- 20.) Consider and/or act upon approving Angie Gerner as an authorized signer of the 4B accounts, as approved by the 4B board.
- 21.) Consider and/or act upon renewal of the contract for animal control service with North Texas Animal Control.
- 22.) Consider and/or act upon rate increase for residential trash by Waste Management.
- 23.) Consider and/or act upon amendments to Resolution #20140626-1, regarding Voluntary Annexation.
- 24.) Consider and/or act upon purchasing a mini-truck as presented by Councilman Norton.
- 25.) Consider and/or act upon approving amendments to the City of Blue Ridge Personnel Manual.
- 26.) Consider and/or act upon setting budget workshop dates for August.

27.)Executive Session

The City Council of the City of Blue Ridge will recess into Executive Session (Closed Meeting) pursuant to the provisions of Chapter 551, Subchapter D, and Texas Government Code, to discuss the following:

- Section 551.074 Personnel Matters – To deliberate the appointment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee. – Assistant City Secretary.
- Section 551.074 Personnel Matters – To deliberate the appointment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee. – Part Time Administrative Assistant.


28.)Exit Executive Session

The City Council of the City of Blue Ridge will reconvene into Regular Session (Open Meeting) pursuant to the provisions of Chapter 551, Subchapter D, and Texas Government Code, to discuss the following:

- Section 551.074 Personnel Matters – To deliberate the appointment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee. – Assistant City Secretary.
- Section 551.074 Personnel Matters – To deliberate the appointment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee. – Part Time Administrative Assistant.

29.)Adjourn.

Certified to this 1st Day of August, 2014


Nancy Southard, City Secretary

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted on the official bulletin board for the City of Blue Ridge, Texas on the 1st day of August.

2014, at 4:30 p.m., and it shall remain posted for at least 72 hours preceding the scheduled time of said meeting.

Nancy Southard
City Secretary (or designee)

This Notice was removed on the 8th day of August, 2014, at 4:15 by
Nancy Southard.

Nancy Southard
City Secretary (or designee)

MINUTES

BLUE RIDGE CITY COUNCIL WILL MET IN REGULAR SESSION ON TUESDAY, AUGUST 5TH, 2014 AT 7:00 P.M. AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 WITH THE FOLLOWING INFORMATION ON THE AGENDA FOR CONSIDERATION AND ACTION.

1.) Mayor Pro Tem Rhonda Williams called the meeting to order at 7:00 p.m.

2.) Call roll	PRESENT	TARDY	ABSENT
Mayor Phillip Pulliam			X
Rhonda Williams	X		
Bruce Wright			X
Dave Sturgeon	X		
John Norton	X		
Randall Moody	X		

3.) Consent Agenda

- a.) Consider and/or act upon minutes from Regular Session held on July 1st, 2014.
- b.) Consider and/or act upon minutes from Special Session held on July 16th, 2014.

MOTION: John Norton made the motion to approve.

SECOND: Dave Sturgeon; APPROVED by ALL.

4.) Citizen Participation - NONE

5.) 4A update – Tonya Harrison gave 4A update, she stated that no meeting was held for July. She also gave updates on the tree, parking, and landscaping for Commercial Building.

6.) 4B update – Kevin Hall gave 4B update, he stated that the 4B has approved the facades and were working on getting bids for landscaping the downtown area.

7.) Fire Department update- Handout provided.

8.) Public Works update – Handout provided.

9.) City Hall update – Nacy Southard gave update. She gave status updates on transfers, OT totals, projects, and audits.

10.) Consider and/or act upon Shawn Harris receiving a variance for county requirements related to the replat of land located in the City's ETJ.

MOTION: John Norton made the motion to approve.

SECOND: Dave Sturgeon; APPROVED by ALL.

- 11.) Consider and/or act upon request from Shawn Harris to replat at 6781 N. Hwy. 78, Farmersville, Texas 75424, which is located in the City's ETJ.

MOTION: Randall Moody made the motion to approve.

SECOND: Dave Sturgeon; APPROVED by ALL.

- 12.) Consider and/or act upon request from Carolyn Walls to build a single family dwelling located at 508 S. Bus. Hwy. 78, which is inside the City Limits.

MOTION: John Norton made the motion to approve.

SECOND: Randall Moody; APPROVED by ALL.

- 13.) Consider and/or act upon request from BRASA regarding closing the square and required streets for the Annual Saturday Night in Blue Ridge.

MOTION: Randall Moody made the motion to approve for September 13th, 2014.

SECOND: Dave Sturgeon; APPROVED by ALL.

- 14.) Consider and/or act upon the 4A secretary being added to the 4A checking account as an authorized signer.

MOTION: John Norton made the motion to approve Tonya Harrison as a signer for the 4B account.

SECOND: Randall Moody; APPROVED by ALL.

- 15.) Consider and/or act upon approving the 4B spending up to \$7,000.00 on the façade of Tiger EZ Mart, as approved by the 4B board.

MOTION: Dave Sturgeon made the motion to approve.

SECOND: John Norton; APPROVED by ALL.

- 16.) Consider and/or act upon approving the 4B spending up to \$7,000.00 on the façade of Fancy Yancey, as approved by the 4B board.

MOTION: Dave Sturgeon made the motion to approve.

SECOND: John Norton; APPROVED by ALL.

- 17.) Consider and/or act upon approving the 4B spending up to \$7,000.00 on the façade of Not Just Country, as approved by the 4B board.

MOTION: Randall Moody made the motion to approve.

CITY OF BLUE RIDGE

SUBDIVISION REGULATIONS

AN ORDINANCE OF THE CITY OF BLUE RIDGE, TEXAS PRESCRIBING RULES AND REGULATIONS GOVERNING PLATS, PLANS AND SUBDIVISION OF LAND WITHIN THE INCORPORATED AREA AND EXTRA-TERRITORIAL JURISDICTION OF BLUE RIDGE, TEXAS, HEREIN DEFINED AS THE "CITY"; CONTAINING CERTAIN DEFINITIONS: PRESCRIBING REGULATIONS FOR STREETS, SIDE-WALKS, ALLEYS, SANITARY UTILITIES, WATER MAINS, STORM SEWERS, AND OTHER DRAINAGE STRUCTURES AND COMMUNITY FACILITIES;

PROVIDING FOR A PENALTY OF NOT MORE THAN TWO HUNDRED DOLLARS (\$200.00) FOR EACH VIOLATION THEREOF, PROVIDING A SEVERABILITY CLAUSE: AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, UNDER THE PROVISIONS OF THE CONSTITUTION AND THE LAWS OF THE STATE OF TEXAS, INCLUDING PARTICULARLY CHAPTERS 231, ACTS OF THE 40TH LEGISLATURE, REGULAR SESSION, 1927, AS HERETOFORE OR HEREAFTER AMENDED (COMPILED AS ARTICLES 974a AND 6626, V.A.C.S.), AND THE PROVISIONS OF SECTION 4 OF THE MUNICIPAL ANNEXATION ACT (COMPILED AS ARTICLE 970a), AS HERETOFORE OR HEREAFTER AMENDED, THE CITY OF BLUE RIDGE IS EMPOWERED TO REGULATE THE SUBDIVISION OF PROPERTY INSIDE ITS CORPORATE LIMITS AND EXTRA-TERRITORIAL JURISDICTION; AND

WHEREAS, THE REGULATION OF SUBDIVISIONS IS DEEMED TO BE NECESSARY TO PROVIDE FOR THE ORDERLY, SAFE AND HEALTHFUL DEVELOPMENT OF THE AREA WITHIN THE CITY AND ITS EXTRA-TERRITORIAL JURISDICTION AND TO PROMOTE THE HEALTH, SAFETY, MORALS AND GENERAL WELFARE OF THE COMMUNITY;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS:

ON AND AFTER THE PASSAGE OF THIS ORDINANCE, ANY PERSON, FIRM OR CORPORATION SEEKING APPROVAL OF ANY PLAT, PLAN, REPLAT OR ANY SUBDIVISION OF LAND WITHIN THE CORPORATE LIMITS OF THE CITY OF BLUE RIDGE, TEXAS AND ITS LEGALLY ESTABLISHED EXTRA-TERRITORIAL JURISDICTION, SHALL BE REQUIRED TO COMPLY WITH THE REQUIREMENTS OF THIS ORDINANCE BEFORE SUCH APPROVAL MAY BE GRANTED, TO WIT:

SECTION 1. - GENERAL

THESE REGULATIONS SHALL GOVERN EVERY PERSON, FIRM, ASSOCIATION, OR CORPORATION OWNING ANY TRACT OF LAND WITHIN THE CITY LIMITS OR THE EXTRA-TERRITORIAL JURISDICTION OF THE CITY OF BLUE RIDGE, TEXAS, WHO MAY HEREAFTER DIVIDE THE SAME INTO TWO OR MORE PARTS FOR THE PURPOSE OF LAYING OUT ANY SUBDIVISION OF ANY TRACT OF LAND OR ANY ADDITION TO SAID CITY, OR FOR LAYING OUT ANY SUBURBAN LOTS OR BUILDING LOTS, OR ANY LOTS, STREETS, ALLEYS, PARKS OR OTHER PORTIONS INTENDED FOR PUBLIC USE OR THE USE OF PURCHASERS OF LOTS FRONTING THEREON OR ADJACENT THERETO;