

**CITY OF BLUE RIDGE
SPECIAL SESSION AGENDA
January 7, 2020, 6:00 P.M.
Blue Ridge Community Center
200 W. Tilton Street**

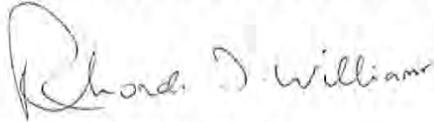
THE BLUE RIDGE CITY COUNCIL WILL MEET IN SPECIAL SESSION AT 6:00 P.M.
ON TUESDAY, JANUARY 7, 2020, AT THE BLUE RIDGE COMMUNITY CENTER,
LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS
ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Call to order, Roll Call
2. Prayer and Pledges of Allegiance
3. Consider, discuss and act upon accepting Gerald Young's resignation from the City Council
4. Consider and/or act upon appointing Allen Cunyningham as an At-Large Council Member for the City of Blue Ridge with swearing in proceedings
5. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).
 - a) Discuss, approve or disapprove the minutes from Regular Session held December 3, 2019
 - b) Public Works Update;
 - c) City Financial Report;
 - d) Fire Department Report;
 - e) Animal Control Report; and
6. Consider, discuss and act upon a contract amendment with Collin County for Ambulance Services for November 1, 2019 thru October 31, 2020
7. Consider, discuss and act upon accepting a Permanent Utility Easement from the Estate of Bobbye Ann Baker Hood at the intersection of West FM 545 and Baker Street to White Street
8. Consider, discuss and act upon a Water Rate Agreement between Blue Ridge ISD and the City of Blue Ridge to compensate for a Permanent Utility Easement from Blue Ridge ISD
9. Consider, discuss and act upon accepting a Permanent Utility Easement from Blue Ridge ISD along the drainage ditch on the South end of the BRISD property nearest North Church
10. State of the City – a reflection of 2019 and goals planned for 2020
11. Public Comment: This is an opportunity for the public to address the Council on any matter included on the agenda, except public hearings. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. To address the Council, speakers MUST complete a Speaker Form and provide it to the City Secretary PRIOR to the start of the meeting. Each speaker shall approach the front of the Council and state his/her name and street address before speaking. Speakers shall address the Council with civility that is conducive to appropriate public discussion. The public cannot speak from the gallery

but only from the front of the Council. Per the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a recitation of existing policy; or (3) propose the item be placed on a future agenda, in accordance with Council procedures.

12. Adjournment.

Certified this the 3rd day of January, 2020



Rhonda Williams, Mayor

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted January 3, 2020 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Edie Sims, City Secretary

Edie Sims

From: Rhonda Williams <williams6164@sbcglobal.net>
Sent: Tuesday, December 17, 2019 8:34 PM
To: Edie Sims
Subject: Fwd: City Council

Sent from my iPhone

Begin forwarded message:

From: gwyong <gwyong@skytex.net>
Date: December 17, 2019 at 7:56:33 PM CST
To: Rhonda Williams <williams6164@sbcglobal.net>
Subject: City Council
Reply-To: <gwyong@skytex.net>

Due to recent events happening in my life I am stepping down as council member effective January 1, 2020. This is my official notice.

Sincerely,

Gerald W. Young

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
DECEMBER 3, 2019

THE BLUE RIDGE CITY COUNCIL MET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, DECEMBER 3, 2019 AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00 p.m. and called roll with the following members present, Mayor Rhonda Williams, Keith Chitwood, Amber Wood and Gerald Young. Christina Porath was absent.
2. City Secretary Edie Sims offered the prayer and lead the Pledge of Allegiance to the American and Texas Flags.
3. Announcements relating to items of public interest: Angel Tree donations are underway and will go thru Christmas; Christmas Parade will be held 12/07/2019 at 6pm; Lighting of the Christmas Tree at City Hall will be held 12/07/2019 prior to the parade at 5:30pm; Band Booster 4th Annual Chili Cookoff and Silent Auction immediately following the Christmas Parade at the High School Cafeteria; Chamber of Commerce Non-Alcoholic Family Sip & Stroll will be held December 6, 2019 from 6pm-10pm; the City was awarded \$500,000 for a sewer grant through Texas Community Development Block Grant
4. Consent Agenda: a) Discuss, approve or disapprove the minutes from Sessions held on November 5, 2019; b) Public Works Update; c) City Financial Report; d) Fire Department Report; e) Animal Control Report; and f) Collin County Calls for Service
Mayor Williams noted the City did not receive item f) Collin County Calls for Service. Gerald Young noted a correction to the Special Meeting on November 5, 2019 as he was not present and one of the items showed he made a motion. Amber Wood motioned to approve items on the Consent Agenda with a correction to the November 5, 2019 Special Session Minutes with Gerald Young seconding the motion. Motion carried unanimously.
5. Consider, discuss and act upon closing the South side of the square for the Non-Alcoholic Family Sip and Stroll event to be held December 6, 2019 from 6pm-10pm
Amber Wood motioned to approve the square closure and waive the \$50 fee with Gerald Young seconding the motion. Motion carried unanimously.
6. Consider, discuss and act upon a contract with Birkhoff, Hendricks & Carter LLP for engineering services provided for the 2019-2020 CDBG Sewer Grant
Amber Wood motioned to approve the contract as presented with Keith Chitwood seconding the motion. Motion carried unanimously.
7. Consider, discuss and act upon opening an interest-bearing account for the 2019-2020 CDBG Sewer Grant at CapTex Bank and designate signatories
Amber Wood motioned to approve opening an interest-bearing account for the sewer grant and designate the signatories as those already signing other City accounts with Gerald Young seconding the motion. Motion carried unanimously.

8. Consider, discuss and act upon issues with the Ridgeway Street project to include an update per core samples performed by Henley Johnston

Gary Hendricks with Birkhoff, Hendricks and Carter came before Council discussing the findings of the core samples on Ridgeway Drive. The final results show the issues with the cracking are deep rooted under the surface which was beyond the scope of the contractor. The workmanship was found to be sound and correct and work was done properly. The product used was also correct to the specifications. Henley Johnston was hired by the City to perform core testing. The contractor did return and corrected the seal cracking which was a great improvement over the initial seal coating effort.

The core sampling showed the issues with Ridgeway are 10 foot below the surface beyond the embankment and the pavement. Even the subgrading for the pavement was correct. The clay soil on the south side of the bank is conducive to water and the trees along the south side of Ridgeway help pull the moisture which caused the cracking. This is not a failure of the contractor. The trees, as understood by City Staff, are planned to be removed in February or March 2020. There are 3 methods of dealing with this situation: 1) leave the trees and pavement in place and seal cracks as they occur and make necessary repairs as they present themselves; 2) leave the pavement in place but remove the trees, and extend the shoulder of the roadway and use fill materials in the cracks and continue to service the distressed pavement and make repairs as they present themselves; 3) full reconstruction of the distressed areas and removal of all trees then construct a full seal coat for the entire street.

Amber Wood expressed concerns regarding the Maintenance Bond. Mr. Hendricks assured the Council of the Maintenance Bond. Keith Chitwood asked why the trees had not been addressed prior to the construction with Mr. Hendricks stating the bulk of the trees are on private property. City Secretary Edie Sims stated the property owner approached the City and asked for a partnership and split the cost of having the trees removed and the dirt work such that the street's integrity stays intact.

Amber Wood motioned to choose Option 2 for improvements and releasing all but 5% of the retainer fee and pay the remainder after the project has been completed with Gerald Young seconding the motion. Motion carried unanimously.

9. Consider, discuss and act upon an impact study for water and wastewater and setting a public hearing for January 7, 2020 for system wide Land Use Assumptions and Capital Improvement Program

Council was reminded of the project with Birkhoff, Hendricks and Carter for a water and sewer impact fee study. Chapter 395 of the Texas Local Government Code requires the Council appoint an Advisory Committee. The first public hearing is planned for January 7, 2020 with Council approval. Amber Wood motioned to approve the public hearing date with Keith Chitwood seconding the motion. Motion carried unanimously.

10. Receive information from the Texas Energy Summit from City Secretary

City Secretary Edie Sims informed Council of the trip to Austin in November 2019 attending the Texas Energy Summit. Great information and contacts were made regarding solar and wind energy. Since returning, a solar energy company has visited Blue Ridge and will be making energy recommendations to have the Wastewater Treatment Plant operate via solar energy. More information will be forthcoming as well as funding for this project.

11. Consider, discuss and act upon Resolution 2019-1203-001 authorizing signatories for contract documents and other documents pertaining to the Texas CDBG Planning & Capacity Grant Contract # 7219014

Amber Wood motioned to approve the Resolution as presented which authorizes the Mayor, Mayor Pro-Tem and City Secretary as signatories with Keith Chitwood seconding the motion. Motion carried unanimously.

12. Consider, discuss and act upon Resolution 2019-1203-002 regarding citizen participation and civil rights protections pertaining to the Texas CDBG Planning & Capacity Grant Contract # 7219014 and includes a Citizen Participation Plan and Grievance Procedure; Section 3 Policy; Excessive Force Policy; Section 504 Policy and Grievance Procedures; Limited English Proficiency (LEP) Standards; Code of Conduct Policy; and Fair Housing Policy

Amber Wood motioned to approve the Resolution as presented with Gerald Young seconding the motion. Motion carried unanimously.

13. Consider, discuss and act upon proclaiming April as Fair Housing Month

Amber Wood motioned to proclaim April as Fair Housing Month with Keith Chitwood seconding the motion. Motion carried unanimously.

14. Consider, discuss and act upon Resolution 2019-1203-003 adopting the Express Vote Universal Voting System in all future elections held in Collin County

Collin County has purchased a new voting system which requires each contracting entity to adopt the same voting system. Amber Wood motioned to approve the Resolution as presented with Gerald Young seconding the motion. Motion carried unanimously.

15. Citizen Participation – Public Comment. Chris McClure with Kimley Horn introduced himself stating he and his firm are available to assist with growth issues. No one else spoke during Citizen Participation.

16. Discussion of placing items on future agendas.

No one requested any item(s) to be placed on a future agenda.

17. Adjournment. Gerald Young motioned to adjourn with Keith Chitwood seconding the motion. Council adjourned at 7:58pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

December 2019 Public Works Report

1. Potholes repaired on Pruett.
2. New culvert at Bratcher and N. Church, also ditch work.
3. Ditch work on S. Main and old un-needed culverts removed.
4. MVA is working on new side of plant.
5. Added rock to S. Main and E. Heap Street.
6. Replaced two 3-inch valves on new side for drying beds and cleaned out track on new side.
7. Replaced bearing on paddlewheels on east side of plant.
8. Filled large pothole on the square.
9. Added rock at S. Church and W. Heap.
10. Trimmed trees on E. Heap.
11. Filled potholes at Pruett and Scott streets.
12. Added rock to well #4 road
13. Added rock to sewer plant entrance.
14. Repaired two sewer clean outs on High Ridge.
15. Call out for sewer back up on 12/29/19 (was on their side).

December 2019 Work Orders

	B	C	D	E
1	WO#	ADDRESS	NOTES	COMPLETED
2				
3	5017	204 Hilltop Circle	turn water on, meter read, trash tote	12/4/2019
4	5018	300 Ridgeway	turn water off, re-read meter, p/u trash tote	12/3/2019
5	5019		VOID	
6	5020	204 Hilltop Circle	turn water off, re-read meter, p/u trash tote	12/3/2019
7	5021	106 James St	turn water off, re-read meter, p/u trash tote	12/3/2019
8	5022	601 FM 981	turn water off, re-read meter, p/u trash tote	12/4/2019
9	5023		VOID	
10	5024	311 N. Church	sewer stopped up, unstopped sewer back up and treated	12/9/2019
11	5025	206 N. Bus 78	took trash tote to borrow because trash not picked up	12/9/2019
12	5026	101 W FM 545	deliver 1 trash tote	12/10/2019
13	5027	212 High Ridge	check for water leak - will continue to check	still pending
14	5028	216 Ridgetop Crt	deliver 1 new trash tote - theirs smashed by drunk driver	12/10/2019
15	5029	400 S. Church	pump out and retest leak at driveway	still pending
16	5030	908 N. Bus 78	turn water off at owner's request due to leak	12/17/2019
17	5031	311 W. Davis	deliver 1 additional trash tote	12/17/2019
18	5032	300 Ridgeway	pick up trash tote	12/20/2019
19	5033	225 E. Pritchard	turn water on, meter read, trash tote	12/18/2019
20	5034	405 E. Lamm	meter reading, meter not showing leak, replaced meter	12/18/2019
21	5035	210 Ridgetop	turn water on, meter read,	12/18/2019
22	5036	309 W. Lamm	unstop clean out and treated area where back up affected	12/23/2019
23	5037	1166 N. Bus Hwy 78	pick up 2 trash totes	12/26/2019
24	5038	507 . White	pick up 3 trash totes	12/26/2019
25	5039	305 Scott	ants	12/30/2019
26	5040	101 Oak	ants	12/30/2019
27	5041	105 A Harmon	ants	12/30/2019
28	5042	112 Harmon	ants	12/30/2019
29	5043	444 N. Hwy 78	re-read meter	12/27/2019
30	5044	300 Ridgeway	turn water on, meter reading, deliver 1 trash tote	12/30/2019
31	5045	326 E. Lamm	meter reading,	12/30/2019
32	5046	326 E. Lamm	meter reading, take 1 more trash tote	12/30/2019
33	5047	301 N. Church	meter reading	12/30/2019

December 2019 Work Orders

	B	C	D	E
34	5048	109 A Harmon	take handicap sticker for trash tote	12/31/2019
35	5049	102 E. Ridgeway	meter read for move-out	12/31/2019
36	5050	102 E. Ridgeway	meter read for move-in	12/31/2019
37	5051	301 N. Church	replaced broken meter	12/31/2019
38				

City of Blue Ridge Revenue Profit & Loss Budget vs. Actual

October 2019 through September 2020

	Oct '19 - Sep 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4700 - Water Bill Income	65,541.47	230,000.00	-164,458.53	28.5%
4701 - Transfer Fee	15.00	115.00	-100.00	13.0%
4702 - Sewer Charges	28,425.57	100,000.00	-71,574.43	28.4%
4703 - Late Charges	5,091.37	17,228.00	-12,136.63	29.6%
4704 - Trash Charges	39,622.35	82,305.00	-42,682.65	48.1%
4705 - Water Surcharge	1,999.50	3,300.00	-1,300.50	60.6%
4706 - NSF Fee	46.00	92.00	-46.00	50.0%
4707 - Conservation Fee Income	2,122.20	3,980.00	-1,857.80	53.3%
4708 - Reconnect Fees	535.50	4,250.00	-3,714.50	12.6%
4709 - Credit Card Fees	1,761.50	5,400.00	-3,638.50	32.6%
4711 - Sewer Tap Fee	0.00	1,550.00	-1,550.00	0.0%
4750 - Water Deposit	2,856.50	7,200.00	-4,343.50	36.9%
4751 - Sales Tax - Trash	11.75	0.00	11.75	100.0%
4752 - Water	-164.21	800.00	-964.21	-20.5%
4753 - Non Refund. Deposit Fee	1,429.32	1,700.00	-270.68	84.1%
4799 - Miscellaneous Revenue	0.00	25,000.00	-25,000.00	0.0%
4899 - Misc Income	0.00	0.00	0.00	0.0%
Total Income	149,093.82	482,920.00	-333,826.18	30.9%
Expense				
5100 - Advertising	0.00	0.00	0.00	0.0%
5140 - Bank Fees	0.00	115.00	-115.00	0.0%
5150 - Bond Payment	6,227.20	77,751.24	-71,524.04	8.0%
5151 - Interest Expense	0.00	0.00	0.00	0.0%
5152 - Penalties	0.00	0.00	0.00	0.0%
5160 - Contract Labor	2,080.00	1,000.00	1,080.00	208.0%
5170 - Copies	0.00	0.00	0.00	0.0%
5190 - Depreciation Expense	0.00	0.00	0.00	0.0%
5220 - Extermination Expense	0.00	0.00	0.00	0.0%
5229 - Finance Fee	791.28	4,500.00	-3,708.72	17.6%
5230 - Fuel Expense	1,012.45	4,800.00	-3,787.55	21.1%
5270 - Janitorial	250.00	500.00	-250.00	50.0%
5300 - Legal & Professional Fees	2,076.50	5,000.00	-2,923.50	41.5%
5301 - Engineering Fees	1,500.00	7,000.00	-5,500.00	21.4%
5310 - Maint. & Repair Equipment	9,673.29	700.00	8,973.29	1,381.9%
5320 - Maint. & Repair Office Equ	0.00	200.00	-200.00	0.0%
5325 - Miscellaneous Expense	3,139.68	2,000.00	1,139.68	157.0%
5340 - Office Supplies	540.00	550.00	-10.00	98.2%
5370 - Payroll Expenses				
5370.1 - Emp Life	6.96			
5372 - Health Insurance - TML				
5372.0 - Health Insurance - Company	909.17			
5372 - Health Insurance - TML - Other	2,239.38	0.00	2,239.38	100.0%
Total 5372 - Health Insurance - TML	3,148.55	0.00	3,148.55	100.0%
5373 - Longevity Pay	0.00	0.00	0.00	0.0%
5374 - Medicare Expenses	478.20	0.00	478.20	100.0%
5375 - TMRS	660.35	0.00	660.35	100.0%
5376 - SS Expenses	2,044.72	0.00	2,044.72	100.0%
5377 - TWC Expenses	63.27	0.00	63.27	100.0%
5379 - Wages	33,306.16	0.00	33,306.16	100.0%
5370 - Payroll Expenses - Other	0.00	125,000.00	-125,000.00	0.0%
Total 5370 - Payroll Expenses	39,708.21	125,000.00	-85,291.79	31.8%
5378 - Uniforms	214.99	700.00	-485.01	30.7%
5380 - Postage, Freight & Shipping	28.26	1,700.00	-1,671.74	1.7%
5399 - Petty Cash	0.00	200.00	-200.00	0.0%
5400 - Refund - Water Deposits	883.07	2,500.00	-1,616.93	35.3%
5450 - Returned Checks	131.98	700.00	-568.02	18.9%
5510 - Sales Tax Expense (Trash)	1,250.69	7,200.00	-5,949.31	17.4%
5530 - Seminars - Training Courses	0.00	1,500.00	-1,500.00	0.0%
5540 - Subscriptions, Dues & Permits	2,876.67	0.00	2,876.67	100.0%
5700 - Trash Pickup	19,842.68	83,111.75	-63,269.08	23.9%
5710 - Travel/Mileage	0.00	500.00	-500.00	0.0%
5715 - Computer				
5716 - Consulting Fees	1,063.02			
5715 - Computer - Other	0.00	4,800.00	-4,800.00	0.0%
Total 5715 - Computer	1,063.02	4,800.00	-3,736.98	22.1%
5720 - Utilities				
5721 - Electric Services	4,345.44	22,500.00	-18,154.56	19.3%
5723 - Mobile Phones	0.00	0.00	0.00	0.0%
5725 - Pagers/2-Way Radios	105.75	450.00	-344.25	23.5%
5726 - Telephone Services	903.12	2,500.00	-1,596.88	36.1%
5720 - Utilities - Other	3,713.07			
Total 5720 - Utilities	9,067.38	25,450.00	-16,382.62	35.6%

**City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual**

October 2019 through September 2020

	Oct '19 - Sep 20	Budget	\$ Over Budget	% of Budget
5800 - Water & Sewer				
5801 - W&S Maint & Repair	5,104.60	12,000.00	-6,895.40	42.5%
5802 - W&S Parts & Equipment	2,618.96	65,000.00	-62,381.04	4.0%
5803 - W&S Testing/Samples	1,344.06	6,000.00	-4,655.94	22.4%
5804 - Vehicle Maint/Repairs	1,255.35	2,642.00	-1,386.65	47.5%
5805 - Water & Sewer - Chemicals	1,819.85	9,500.00	-7,680.15	19.2%
5809 - Water - Contract Labor	900.00	0.00	900.00	100.0%
5809.1 - Sewer Contract Labor	150.00	0.00	150.00	100.0%
5811 - Water - Conservation	968.73	0.00	968.73	100.0%
5813 - Water - Other	155.89	0.00	155.89	100.0%
5800 - Water & Sewer - Other	542.57	0.00	542.57	100.0%
Total 5800 - Water & Sewer	14,860.01	95,142.00	-80,281.99	15.6%
5810 - Water Bill Expense	1,505.58	1,500.00	5.58	100.4%
5901 - Equipment Loan	8,982.33	0.00	8,982.33	100.0%
5906 - ANS Vac Tron Principal	0.00	0.00	0.00	0.0%
5999 - Bad Debt Expense	269.08	1,500.00	-1,230.92	17.9%
6700 - Capital Outlay	0.00	27,300.00	-27,300.00	0.0%
Total Expense	127,974.35	482,920.00	-354,945.65	26.5%
Net Ordinary Income	21,119.47	0.00	21,119.47	100.0%
Other Income/Expense				
Other Income				
4210 - Earned Interest	20.84	0.00	20.84	100.0%
4999 - Transfer from Other Funds	0.00	0.00	0.00	0.0%
Total Other Income	20.84	0.00	20.84	100.0%
Net Other Income	20.84	0.00	20.84	100.0%
Net Income	21,140.31	0.00	21,140.31	100.0%

City of Blue Ridge General Fund Profit & Loss Budget vs. Actual

October 2019 through September 2020

	Oct '19 - Sep 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4510 · Court Income	157.00	0.00	157.00	100.0%
4515 · Copies & Faxes	28.25	200.00	-171.75	14.1%
4520 · Donation	460.00	0.00	460.00	100.0%
4521 · Open Records	0.00	0.00	0.00	0.0%
4522 · Notary	0.00	0.00	0.00	0.0%
4525 · Franchise Tax Income	11,215.55	42,000.00	-30,784.45	26.7%
4565 · Mowing Income	0.00	0.00	0.00	0.0%
4570 · Permit & Inspection Fees	1,161.94	35,000.00	-33,838.06	3.3%
4571 · Replat/Rezone Fees	300.00	4,350.00	-4,050.00	6.9%
4580 · Sales Tax Income	54,953.77	200,000.00	-145,046.23	27.5%
4600 · Property Tax Income	175,636.87	309,687.83	-134,050.96	56.7%
4899 · Misc Income	99.52	0.00	99.52	100.0%
4900 · Payroll from Revenue Account	7,117.49	119,872.93	-112,755.44	5.9%
Total Income	251,130.39	711,110.76	-459,980.37	35.3%
Gross Profit	251,130.39	711,110.76	-459,980.37	35.3%
Expense				
5100 · Advertising	0.00	0.00	0.00	0.0%
5110 · Ambulance Service	0.00	12,000.00	-12,000.00	0.0%
5130 · Animal Control Services	3,277.50	14,000.00	-10,722.50	23.4%
5140 · Bank Fees	0.00	0.00	0.00	0.0%
5150 · Codification	0.00	1,000.00	-1,000.00	0.0%
5160 · Contract Labor				
5161 · Code Enforcement	2,100.00	4,000.00	-1,900.00	52.5%
5160 · Contract Labor - Other	0.00	3,000.00	-3,000.00	0.0%
Total 5160 · Contract Labor	2,100.00	7,000.00	-4,900.00	30.0%
5170 · Copies	-7.00	0.00	-7.00	100.0%
5180 · Council & Mayor Expense	0.00	2,500.00	-2,500.00	0.0%
5210 · Election Expense	0.00	7,000.00	-7,000.00	0.0%
5230 · Fuel Expense - General	1,143.63	5,000.00	-3,856.37	22.9%
5231 · Fuel Expense - Fire Dept	0.00	4,750.00	-4,750.00	0.0%
5236 · Court Expense	0.00	3,600.00	-3,600.00	0.0%
5237 · Court - Petty Cash	0.00	200.00	-200.00	0.0%
5238 · Court Payroll	1,400.00	3,600.00	-2,200.00	38.9%
5250 · Inspection Expense	0.00	7,000.00	-7,000.00	0.0%
5260 · Insurance -Liab/Comp/Prop	6,954.00	42,620.00	-35,666.00	16.3%
5261 · Insurance - Fire Dept	0.00	10,000.00	-10,000.00	0.0%
5270 · Janitorial General	0.00	1,200.00	-1,200.00	0.0%
5300 · Legal & Professional Fees				
5301 · Legal Notices/Publications	132.00	3,500.00	-3,368.00	3.8%
5300 · Legal & Professional Fees - Other	4,030.60	25,000.00	-20,969.40	16.1%
Total 5300 · Legal & Professional Fees	4,162.60	28,500.00	-24,337.40	14.6%
5302 · Parks & Recreation	0.00	0.00	0.00	0.0%
5305 · Storage Unit Rent	0.00	660.00	-660.00	0.0%
5310 · Maint. & Repair Equipment	135.95	7,000.00	-6,864.05	1.9%
5315 · Bldg Maintenance & Repair	0.00	3,000.00	-3,000.00	0.0%
5320 · Maint. & Repair Office Equ	0.00	0.00	0.00	0.0%
5321 · Vehicle Maintenance & Repair	1,012.69	5,000.00	-3,987.31	20.3%
5325 · Miscellaneous Expense	9,338.13	5,000.00	4,338.13	185.8%
5330 · Mowing Expense	0.00	2,500.00	-2,500.00	0.0%
5340 · Office Supplies				
5341 · Office Equipment	1,620.00	8,000.00	-6,380.00	20.3%
5342 · Office Expense - Cty & P. Works	0.00	0.00	0.00	0.0%
5340 · Office Supplies - Other	0.00	1,200.00	-1,200.00	0.0%
Total 5340 · Office Supplies	1,620.00	9,200.00	-7,580.00	17.6%
5350 · Parts & Equipment Expense	950.09	10,000.00	-9,049.91	9.5%
5361 · Property Tax Expense	-734.48	1,800.00	-2,534.48	-40.8%
5370 · Payroll Expenses				
5370.2 · EMP AD&D	-6.96			
5372 · Health Insurance - TML				
5372.0 · Health Insurance - Company	459.69	0.00	459.69	100.0%
5372 · Health Insurance - TML - Other	5,508.22	0.00	5,508.22	100.0%
Total 5372 · Health Insurance - TML	5,967.91	0.00	5,967.91	100.0%
5373 · Longevity Pay	0.00	0.00	0.00	0.0%
5374 · Medicare Expenses	551.38	0.00	551.38	100.0%
5375 · TMRS	5,011.67	0.00	5,011.67	100.0%
5376 · SS Expenses	2,357.62	0.00	2,357.62	100.0%
5377 · TWC Expenses	21.22	0.00	21.22	100.0%
5379 · Wages	41,283.92	241,895.98	-200,612.06	17.1%
5370 · Payroll Expenses - Other	18,716.51	0.00	18,716.51	100.0%
Total 5370 · Payroll Expenses	73,903.27	241,895.98	-167,992.71	30.6%
5380 · Postage, Freight & Shipping	28.26	1,500.00	-1,471.74	1.9%
5385 · Mortgage	0.00	0.00	0.00	0.0%
5390 · Filing Fees	0.00	1,500.00	-1,500.00	0.0%
5399 · Petty Cash	140.56	200.00	-59.44	70.3%
5450 · Returned Checks	0.00	200.00	-200.00	0.0%

City of Blue Ridge General Fund Profit & Loss Budget vs. Actual

October 2019 through September 2020

	Oct '19 - Sep 20	Budget	\$ Over Budget	% of Budget
5500 - Road Construction				
5501 - Pruett Street	0.00	0.00	0.00	0.0%
5502 - Street Projects	100.00	100,000.00	-99,900.00	0.1%
5500 - Road Construction - Other	1,677.17	0.00	1,677.17	100.0%
Total 5500 - Road Construction	1,777.17	100,000.00	-98,222.83	1.8%
5510 - Sales Tax Expense (Trash)	1,869.22			
5512 - Vehicle Purchase	0.00	0.00	0.00	0.0%
5530 - Seminars - Training Courses	0.00	1,000.00	-1,000.00	0.0%
5535 - Special Project	0.00	8,000.00	-8,000.00	0.0%
5540 - Subscriptions, Dues & Permits	806.87	1,100.00	-293.13	73.4%
5700 - Trash	136.00	7,500.00	-7,362.00	1.8%
5710 - Travel/Mileage	326.41	1,000.00	-673.59	32.6%
5715 - Computer				
5716 - Consulting Fees	3,303.70	4,800.00	-1,496.30	68.8%
5715 - Computer - Other	0.00	0.00	0.00	0.0%
Total 5715 - Computer	3,303.70	4,800.00	-1,496.30	68.8%
5720 - Utilities				
5721 - Electric Services	1,563.06	26,000.00	-24,436.94	6.0%
5723 - Mobile -Mayor/Public Wrks/BRVFD	0.00	0.00	0.00	0.0%
5724 - Natural Gas Services	169.13	650.00	-480.87	26.0%
5726 - Telephone Services General	1,108.29	4,800.00	-3,691.71	23.1%
5720 - Utilities - Other	9,825.74			
Total 5720 - Utilities	12,666.22	31,450.00	-18,783.78	40.3%
5750 - Uniforms	0.00	1,000.00	-1,000.00	0.0%
5900 - Debt Service-Principal				
5901 - Loan - Equipment	1,482.33	6,500.00	-5,017.67	22.8%
5902 - ANB Loan - City Hall Principal	0.00	0.00	0.00	0.0%
5903 - Certificate of Obligation	0.00	0.00	0.00	0.0%
5900 - Debt Service-Principal - Other	0.00	54,133.00	-54,133.00	0.0%
Total 5900 - Debt Service-Principal	1,482.33	60,633.00	-59,150.67	2.4%
5930 - Debt Service-Interest	0.00	0.00	0.00	0.0%
5950 - Capital Outlay	0.00	55,201.78	-55,201.78	0.0%
Total Expense	127,795.12	711,110.76	-583,315.64	18.0%
Net Ordinary Income	123,335.27	0.00	123,335.27	100.0%
Other Income/Expense				
Other Income				
4210 - Eamed Interest	3.44	0.00	3.44	100.0%
Total Other Income	3.44	0.00	3.44	100.0%
Other Expense				
6999 - Transfer to Other Funds	0.00	0.00	0.00	0.0%
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	3.44	0.00	3.44	100.0%
Net Income	123,338.71	0.00	123,338.71	100.0%

Accounts

<u>4A INDUSTRIAL DEVELOPMENT</u>	Available Balance \$108,336.92
<u>4B COMMUNITY DEVELOPMENT</u>	Available Balance \$170,102.77
<u>RESERVE REVENUE ACCOUNT</u>	Available Balance \$10,508.99
<u>LIBRARY & LEARNING CENTER FUND</u>	Available Balance \$5,941.56
<u>ROAD CONSTRUCTION</u>	Available Balance \$0.00
<u>GENERAL TAX</u>	Available Balance \$173,813.11
<u>REVENUE</u>	Available Balance \$33,808.25
<u>DEPOSIT</u>	Available Balance \$58,512.04
<u>INTEREST & SINKING BOND</u>	Available Balance \$0.00
<u>GENERAL PAYROLL ACCT</u>	Available Balance \$0.00
<u>REVENUE PAYROLL ACCT</u>	Available Balance \$0.00
<u>USDA</u>	Available Balance \$41,500.76
<u>Sewer Grant</u>	Available Balance \$100.00
<u>STREET IMPROVEMENTS-CO</u>	Available Balance \$86,736.18
<u>ENCUMBERED REV</u>	Current Balance \$23,968.73
<u>WATER DEPOSITS</u>	Current Balance

\$0.00

Street Improvements - CO

1/2/2020 10:55 AM

Register: Street Improvements - CO

From 10/01/2018 through 01/02/2020

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
10/04/2018	1	Amegy Bank Loan	Construction Income	Bank Loan for ...		X	619,430.00	619,430.00
10/18/2018	1001	Fedex	Accounts Payable		57.53	X		619,372.47
10/18/2018	1002	Birkhoff, Hendricks ...	Accounts Payable	Invoice # 1451...	11,033.50	X		608,338.97
10/31/2018			Interest Income	Interest		X	141.82	608,480.79
11/14/2018	1003	Birkhoff, Hendricks ...	Accounts Payable	Inv# 14571 Pro...	11,903.70	X		596,577.09
11/30/2018			Interest Income	Interest		X	149.74	596,726.83
12/18/2018	1004	Birkhoff, Hendricks ...	Accounts Payable	VOID: Inv# 14...		X		596,726.83
12/31/2018			Interest Income	Interest		X	152.04	596,878.87
01/04/2019			Construction Income	Deposit		X	3,040.57	599,919.44
01/07/2019	1005	Birkhoff, Hendricks ...	Accounts Payable	Inv# 14694 Pro...	5,951.85	X		593,967.59
01/07/2019	1005*	Birkhoff, Hendricks ...	Legal & Professional F...	VOID: Inv 146...		X		593,967.59
01/23/2019	1006	Birkhoff, Hendricks ...	Accounts Payable	Project# 20181...	12,329.20	X		581,638.39
01/31/2019			Interest Income	Interest		X	151.75	581,790.14
02/07/2019	1007	The Leonard Graphic	Accounts Payable	Notice to Bidders	192.00	X		581,598.14
02/20/2019	1008	Birkhoff, Hendricks ...	Accounts Payable	Inv# 14950 Pro...	3,078.75	X		578,519.39
02/28/2019			Interest Income	Interest		X	133.83	578,653.22
03/14/2019	1009	Birkhoff, Hendricks ...	Accounts Payable	Inv # 14963 / P...	1,392.28	X		577,260.94
03/31/2019			Interest Income	Interest		X	147.30	577,408.24
04/24/2019	1010	Birkhoff, Hendricks ...	Accounts Payable	Inv# 15106 Pro...	2,189.20	X		575,219.04
04/24/2019	1011	Quality Excavation, ...	Accounts Payable	Pay Request 1 ...	114,802.59	X		460,416.45
04/30/2019			Interest Income	Interest		X	141.43	460,557.88
05/01/2019	1012	Henley Johnston & A...	Accounts Payable	Client # 55E In...	425.00	X		460,132.88
05/29/2019	1013	Henley Johnston & A...	Accounts Payable	Project: 19823...	2,015.00	X		458,117.88
05/29/2019	1014	Birkhoff, Hendricks ...	Accounts Payable	Project 201815...	2,189.20	X		455,928.68
05/31/2019			Interest Income	Interest		X	117.30	456,045.98
06/27/2019	1015	Birkhoff, Hendricks ...	Accounts Payable	Inv# 15343 Pro...	1,094.60	X		454,951.38
06/30/2019			Interest Income	Interest			112.55	455,063.93
06/30/2019			Interest Income	Interest		X	112.55	455,176.48
07/11/2019	1016	Henley Johnston & A...	Accounts Payable	Ridgeway Drive	5,380.00	X		449,796.48
07/31/2019			Interest Income	Interest		X	115.26	449,911.74
08/28/2019	1017	Quality Excavation, ...	Contractor	Pay Draw #2	361,035.83	X		88,875.91
08/31/2019			Interest Income	Interest		X	114.61	88,990.52
09/30/2019			Interest Income	Interest		X	13.93	89,004.45
10/31/2019			Interest Income	Interest		X	11.32	89,015.77
11/30/2019			Interest Income	Interest		X	10.96	89,026.73
12/11/2019	2018156	Birkhoff, Hendricks ...	Accounts Payable	Project # 2018...			2,189.20	91,215.93

Kenneth L. Maun
Tax Assessor Collector
Collin County
2300 Bloomdale Rd
P.O. Box 8046
McKinney, Texas 75070
972- 547-5020
Metro 424-1460 Ext.5020
Fax 972-547-5040

December 12, 2019

Mayor Rhonda Williams
City of Blue Ridge
200 S. Main
Blue Ridge, Texas 75424

Dear Mayor Williams,

Enclosed is the Monthly Collection Report for:
The City of Blue Ridge tax collections for the month were:

November 2019
\$22,338.36

Sincerely,



Kenneth L. Maun
Tax Assessor Collector

Attachment

cc: Edie Sims, City Secretary

KM:jd

Kenneth L. Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Monthly Collection Status Report
 November 2019

City of Blue Ridge #08

	Collections Month of November	Cumulative Total 10/1/19 thru 11/30/2019	% of Collections
Current Tax Year Collections			
Base M&O	\$18,210.73	\$23,978.30	9.61%
Base I&S	3,957.42	\$5,210.81	
Late Rendition Penalty	0.00	\$2.16	
P&I M&O	0.00	\$0.00	
P&I I&S	0.00	\$0.00	
P&I I&S Bond			
Attorney Fee	0.00	\$0.00	
Subtotal	\$22,168.15	\$29,191.27	9.61%
Delinquent TaxYears Collections			
Base M&O	\$112.19	\$1,175.95	
Base I&S	27.32	\$283.29	
Late Rendition Penalty	0.00	\$0.36	
P&I M&O	24.70	\$249.41	
P&I I&S	6.00	\$59.72	
P&I I&S Bond			
Attorney Fee	25.53	\$265.31	
Subtotal	\$195.74	\$2,034.04	0.67%
Combined Current & Delinquent:			
Base M&O	\$18,322.92	\$25,154.25	
Base I&S	\$3,984.74	\$5,494.10	
Late Rendition Penalty	0.00	2.52	
P&I M&O	24.70	249.41	
P&I I&S	6.00	59.72	
P&I I&S Bond			
Attorney Fee	25.53	265.31	
Total Collections	\$22,363.89	\$31,225.31	10.28%
Original 2019 Tax Levy		\$303,884.29	100.00%

Kenneth L Maur
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Cumulative Comparative Collection Status Report
 November 2019

City of Blue Ridge #08

Current Tax Year Collections	Collections thru		Collections thru	
	November 2019	% Collections	November 2018	% Collections
Base M&O	\$29,189.11	9.61%	\$54,939.16	19.91%
Late Rendition Penalty	2.16		6.71	
P&I M&O	0.00		0.00	
Attorney Fee	0.00		0.00	
Subtotal	<u>\$29,191.27</u>	9.61%	<u>\$54,945.87</u>	19.91%
Delinquent Tax Years Collections				
Base M&O	\$1,459.24		\$613.00	
Late Rendition Penalty	0.36		0.00	
P&I M&O	309.13		180.38	
Attorney Fee	265.31		118.35	
	0.00		0.00	
Subtotal	<u>\$2,034.04</u>	0.67%	<u>\$911.73</u>	0.33%
Combined Current & Delinquent:				
Base M&O	\$30,648.35		\$55,552.16	
P&I M&O	309.13		180.38	
Late Rendition Penalty	2.52		6.71	
Attorney Fee	265.31		118.35	
	0.00			
Total Collections	<u>\$31,225.31</u>	10.28%	<u>\$55,857.60</u>	20.24%
Adjusted 2018 Tax Levy			<u>\$275,936.71</u>	100.00%
Original 2019 Tax Levy	<u>\$303,884.29</u>	100.00%		

Kenneth L. Maun
Tax Assessor/Collector
Collin County
P O Box 8046
McKinney Tx 75070

Levy Outstanding Status Report
November 2019

City of Blue Ridge #08

	Current Tax Year	Delinquent Tax Years
Current Month:		
Tax Levy Remaining as of 10/31/19	\$300,480.52	\$6,571.09
Base M&O Collections	22,168.15	139.51
Supplement/Adjustments	124.30	-169.63
Write-off	0.00	0.00
Remaining Levy as of 11/30/19	<u>\$278,436.67</u>	<u>\$6,261.95</u>
Cumulative (From 10/01/19 thru 11/30/19)		
Original 2019 Tax Levy (as of 10/01/19)	\$303,884.29	\$7,890.82
Base M&O Collections	29,189.11	1,459.24
Supplement/Adjustments	3,741.49	(169.63)
Write-off	0.00	0.00
Remaining Levy as of 11/30/19	<u>\$278,436.67</u>	<u>\$6,261.95</u>

Kenneth L Maun
Tax Assessor/Collector
Collin County
P O Box 8046
McKinney Tx 75070

Monthly Distribution Report
November 2019

City of Blue Ridge #08

	Distribution Month of November	Distribution 10/1/19 thru 11/30/2019
Weekly Remittances:		
Week Ending 11/1/19	\$15.62	\$1,019.23
Week Ending 11/8/19	\$3,300.60	\$3,618.26
Week Ending 11/15/19	\$1,483.98	\$2,697.63
Week Ending 11/22/19	\$4,854.25	\$9,494.14
Week Ending 11/29/19	\$12,683.91	\$12,683.91
Total Weekly Remittances	<u>\$22,338.36</u>	<u>\$29,513.17</u>
Overpayment from Prior Month	\$0.00	\$1,446.70
Manual Adjustment Refund	\$0.00	\$0.00
Commission Paid Delinquent Attorney	\$25.53	\$265.31
Entity Collection Fee	\$0.00	\$0.00
Judgement Interest	\$0.00	\$0.00
5% CAD Rendition Penalty	\$0.00	\$0.13
Total Disbursements	<u>\$22,363.89</u>	<u>\$31,225.31</u>
Carryover to Next Month	\$0.00	\$0.00

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- View Grid Based on Fiscal Year
- View Grid With All Years

[Download to Excel](#)

By Calendar Year

Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2019	\$14,965	\$26,513	\$16,084	\$13,567	\$19,591	\$16,900	\$16,587	\$17,849	\$17,846	\$17,704	\$18,763	\$16,847	\$213,215
2018	\$13,137	\$19,091	\$12,219	\$13,580	\$19,502	\$19,937	\$17,445	\$22,987	\$14,110	\$14,338	\$17,996	\$15,614	\$199,954
2017	\$15,763	\$17,919	\$13,277	\$11,886	\$16,248	\$14,238	\$13,124	\$22,031	\$23,142	\$13,654	\$18,552	\$13,595	\$193,429
2016	\$13,043	\$15,423	\$12,633	\$12,675	\$16,640	\$15,459	\$13,098	\$15,980	\$13,237	\$13,422	\$16,942	\$13,012	\$171,564
2015	\$10,832	\$13,388	\$8,437	\$10,235	\$13,995	\$11,700	\$10,528	\$13,150	\$11,657	\$12,017	\$15,383	\$11,484	\$142,808
2014	\$9,352	\$21,018	\$10,164	\$9,997	\$13,758	\$10,854	\$9,433	\$14,642	\$11,136	\$12,417	\$14,043	\$10,961	\$147,776
2013	\$8,851	\$13,244	\$9,099	\$8,872	\$10,834	\$10,316	\$11,142	\$12,682	\$10,025	\$10,788	\$12,277	\$10,455	\$128,585
2012	\$6,914	\$11,127	\$8,110	\$8,068	\$11,944	\$7,171	\$9,616	\$10,589	\$9,112	\$8,743	\$10,575	\$8,887	\$110,854
2011	\$7,761	\$8,890	\$5,271	\$5,013	\$8,388	\$6,047	\$5,525	\$10,117	\$7,013	\$7,941	\$10,181	\$7,797	\$89,944
2010	\$4,799	\$7,992	\$5,657	\$4,335	\$8,058	\$5,314	\$5,245	\$7,066	\$5,513	\$5,154	\$8,151	\$6,362	\$73,647

Address	Notes	Code
Nov 26, 2019 1:19 PM 106 e lamm st	chased 2 dogs belonging to this address got with the owner to help capture them.	Animal Control
Nov 26, 2019 1:18 PM 204 willow ln	dog has been seen out many times. today i have pictures. citations will be issued	Animal Control
Nov 26, 2019 1:15 PM 102 s church st	found two dogs loose on this property city hall had only the grandmother s number who lives in mckinney. 214-491-2464 tired to call and make contact. she said the owner should be home but no answer. dogs captured	Animal Control
Nov 26, 2019 1:14 PM 206 n morrow st	captured german shepherd. the dog had tags called the number and returned back home	Animal Control
Nov 26, 2019 1:12 PM 300 n church st	picked up dog named franklynn again. returned home	Animal Control
Nov 26, 2019 1:10 PM 121 harmon cir	left door knocker explaining leash laws.	Animal Control
Nov 6, 2019 11:12 AM 111 prueff st	there is a small dog getting into yard and running into this house through the doggy door. trying to locate owners because the suspected owner denies owning the dog.	Animal Control

Blue Ridge Fire Department
December 2019 Run Report

Total Runs	37	
Total City Runs	6	(16%)
Total County Runs	28	(76%)
Total Mutual Aid Given	3	(8%)
Total county/Mutual aid	31	(84%)

Calls by Response

<u>Inside City limits</u>		<u>County (outside city limits)</u>	
EMS**	3	EMS**	19
Brush Fire	2	MVC	4
MVC	1	Grass Fire	7
		Brush Fire	1

**EMS calls accounted for 59% in December 2019.

Mutual Aid Calls

Mutual Aid Given	3	
Farmersville FD		Grass Fire
Merit FD		Grass Fire
Farmersville FD		Grass Fire
Mutual Aid Received	2	
Melissa FD, Westminster FD, Anna FD		Grass Fire
Westminster FD, Princeton FD, Anna FD		Grass Fire

Response Times

Average Response Time in City (From Dispatch to arrival)	11.0Min (includes Hwy 121/160 & staging)
Average Response Time in County (From Dispatch to arrival)	14.42 Min (includes mutual aid calls & staging)
Average Chute Time All Calls (From Dispatch to Enroute)	8.38 Min
Average Call Lasting (From Dispatch to Clear)	39 Min
Average Number of Firefighters on Scene	2.16

**Blue Ridge Fire Department
2019 Run Report**

Totals Calls	333	
Total City	99	(30%)
Total County	220	(66%)
Total Mutual Aid Given	14	(4%)
Total County and Mutual Aid Given	234	(70%)

Calls by Response

Inside City Limits

EMS**	65
MVC	13
Fire Alarm	2
Trash Fire	1
Structure Fire	2
Down Tree	1
Gas Leak	1
Grass Fire	2
Down Power Line	2
Vehicle Fire	1
Injured Animal	1
Special Event	2
Electrical Fire	1
Unauthorized Burn	1
Brush Fire	2
Traffic Hazard	1
Transformer Fire	1

Outside City Limits

EMS**	133
MVC	25
Grass Fire	27
Structure Fire	5
Brush Fire	5
Fire Alarm	7
Smoke Invest	4
Traffic Hazard	2
C02 Alarm	1
Unauthorized Burn	1
Gas Leak	1
Trash Fire	1
Vehicle Fire	3
Special Event	10
Animal Rescue	1
Locked Vehicle	2
Down Tree	4
Down Power Line	2

**EMS Calls accounted for 198 calls (59%) in 2019

Total Mutual Aid Received from other Fire Departments 18 (5%)

Response Times

Average Chute Time From Dispatch to Enroute	7.87 Minutes
Average Response Time in City From Dispatch to Arrival	10.36 Minutes This includes Hwy 121 and Staging
Average Response Time in County From Dispatch to Arrival	13.53 Minutes This includes Mutual Aid Calls/Staging
Average Call Lasting	43 Minutes
Average Number of Firefighters on Scene	2.92

Address	Notes	Code
Nov 26, 2019 1:21 PM 108 e lamm st	gave warning to teens at home to keep dogs inside fence line	Code Enforcement
Nov 26, 2019 1:09 PM 212 e lamm st	city hall has made contact several times to clean this property up. no response citations will be issued	Code Enforcement
Nov 26, 2019 1:07 PM 304 n main st	called mr fain to remove tent off property	Code Enforcement
Nov 26, 2019 1:05 PM 508 w white st	issued 10 day warning to remove junk vehicle and junk	Code Enforcement
Nov 26, 2019 1:04 PM 208 benjamin	issued 10 day warning to clean up property and remove shed	Code Enforcement
Nov 26, 2019 1:03 PM 302 w davis st	issued 10 day warning to clean up junk and rubbish	Code Enforcement
Nov 26, 2019 1:02 PM 307 oak st	issued 10 day warning to clean junk around vehicles and remove junk vehicle	Code Enforcement



Contract Amendment One (1)

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: City of Blue Ridge Effective Date 11/1/2018
Attn: City Manager Contract No. 2019-087
200 S. Main St.
Blue Ridge, TX 75424 Contract Ambulance Services Agreement, Blue Ridge

Awarded by Court Order No.: 2018-1068-12-17
Amendment 1 Court Order No.: _____

YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT

1. Extend contract for a twelve (12) month period at the same terms and conditions of the contract of November 1, 2019 through October 31, 2020
2. Payment for contract year November 1, 2019 through October 31, 2020 is \$8,851.51. Payment will be made quarterly in four (4) equal installments of \$2,212.88 due per the agreement.

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:

(Print Name)

SIGNATURE

TITLE: _____
DATE: _____

ACCEPTED AND AUTHORIZED BY
AUTHORITY OF COLLIN COUNTY
COMMISSIONERS' COURT

Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, Texas 75071

Michalyn Rains, CPPO, CPPB
Purchasing Agent
DATE: _____

INTERLOCAL AGREEMENT FOR THE PROVISION OF AMBULANCE SERVICES

This INTERLOCAL AGREEMENT for the provision of Ambulance Services ("Agreement") by Collin County, Texas a political subdivision of the State of Texas (hereinafter referred to as "County") and the Cities of Anna, Blue Ridge, Farmersville, Josephine, Lowry Crossing, Melissa, Nevada, Princeton, and Weston (collectively known as the "Northern and Eastern Coalition" and individually as "Member") each a local government of the State of Texas.

RECITALS

WHEREAS, Pursuant to the authority granted by V.T.C.A. Government Code, Title 8, Chapter 271, Subchapter F, Section 271.102 and Title 7, Chapter 791, Subchapter C, Section 791.025; and

WHEREAS, County has entered into an agreement with an ambulance service provider ("Vendor") pursuant to the contract Services, Emergency Medical, RFP No. 2018-139 ("Ambulance Contract"); and

WHEREAS, each Member of the Northern and Eastern Coalition desires to participate in the purchase of the services described in the Ambulance Contract; and

WHEREAS, County and the Northern and Eastern Coalition believe that the cooperative purchase of the services benefits the citizens of both County and Northern and Eastern Coalition; and

NOW, THEREFORE, in consideration of the above recitals, the mutual promises that follow and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties to this Agreement do hereby represent, warrant, covenant and agree as follows:

I. Term of Agreement

1.1 This Agreement shall become effective on November 1, 2018, ("Effective Date"), regardless of when this Agreement is executed by the Member authorized representatives.

1.2 The term of this Agreement shall begin on the Effective Date and shall continue in full force and effect through and including October 31, 2019 with the option to renew for four (4) additional one (1) year periods.

1.3 A Member or County may terminate this Agreement, with or without cause, before end of the current term by providing the other Party one-hundred and forty (140) days written notice to the other Party.

II. Relationship of Parties

2.1 County, its agents, employees, volunteer help or any other person operating under this agreement shall not be considered an agent or employee of any Member, nor shall any Member, its agents, employees, volunteer help or any other person operating under this agreement be considered an agent or employee of Collin County.

III. Services

3.1 Vendor will provide services to the County and the Northern and Eastern Coalition in accordance with the Ambulance Contract.

3.2 Each Member will appoint a representative to the EMS Advisory Board. The EMS Advisory Board meets quarterly to discuss the Ambulance Contract.

IV. Payment of Services

4.1 Each Member agrees to pay for the Services each year in the amount determined by the following formula:

Total price for Services for the year DIVIDED BY the total population of the Coalitions as determined by population estimate models from COUNTY equals the rate per person for services. The rate per person is MULTIPLIED by the total population of each Member as determined by the North Central Texas Council of Governments ("NCTCOG") annual population report for the year for of that member.

4.2 County agrees to pay for the Services each year in the amount determined by the same formula:

Total price for Services for the year DIVIDED BY the total population of the Coalitions as determined by population estimate models from COUNTY equals the rate per person for services. The rate per person is MULTIPLIED by the total population of the Unincorporated area as determined by the North Central Texas Council of Governments ("NCTCOG") annual population report for the year for of that member.

4.3 County agrees to pay the Vendor the total amount owed for services as required by the Ambulance Contract, on the condition that each Member reimburses County for amounts each Member owes pursuant to this Agreement. The County will invoice each Member quarterly in accordance with Exhibit A.

4.4 See attached for "Exhibit A" which shows the amounts owed, pursuant to section 4.1 and 4.2 by each Member and County for the first year of the Term of this Agreement which begins on November 1, 2018 and ends on October 31, 2019. This Exhibit "A" is incorporated herein.

4.5 Each Member and County shall make payments hereunder from current revenues available to each party.

4.6 In the event a Member terminates its participation in this Agreement, (the " Withdrawing Member"), the remaining Members hereby acknowledge and agree that the amount that would have been paid by the Withdrawing Members shall be paid by the remaining Members and County collectively on a per capita basis.

4.7 In the event the Vendor of the Ambulance Contract is assessed damages, Member will receive a discount based upon the population percentage (calculated on Attachment A) on their next quarterly payment.

V. Notice

5.1 Any notice required by this Agreement to County shall be sent to the following address:

Collin County
Purchasing Department
2300 Bloomdale, Suite
3160
McKinney, TX 75071

5.2 Any notice required by this Agreement to a Member shall be sent to the address stated in each Member's signature.

VI. Miscellaneous

6.1 **Entire Agreement Severability.** This Agreement contains the entire agreement between the Parties and this Agreement supersedes any prior oral or written understandings and agreements. This Agreement shall not be modified or amended except in writing signed by the Parties. The invalidity, in whole or in part, of any paragraph of this Agreement shall not affect the validity of the remainder of the Agreement or paragraph.

6.2 **Government Law.** This Agreement shall be governed by the laws of Texas. Any litigation in any way relating to this Agreement shall be brought in State court in Collin County, Texas.

6.3 Non-Waiver. Any failure by a Party to insist upon strict performance by another Party of any material provision of this Agreement shall not be deemed a waiver thereof, and the Party shall have the right at any time thereafter to insist upon strict performance of any and all provisions of this Agreement. No provision of this Agreement may be waived except by writing signed by the Party waiving such provision. Any waiver shall be limited to the specific purposes for which it is given. No waiver by any Party of any term or condition of this Agreement shall be deemed or construed to be a waiver of any other term or condition or subsequent waiver of the same term or condition.

6.4 Counterparts. This Agreement may be executed in a number of counterparts, each of which shall be deemed an original and constitute one and the same instrument.

6.5 Authority. The undersigned officers of the Parties by executing said document acknowledge that they and/or their respective government bodies have reviewed and approved this Agreement in full compliance with their respective bylaws, policies and the laws of the State of Texas. The persons executing this Agreement represent and warrant they possess the requisite authority to do so on behalf of the persons and entities set forth below.

6.6 Indemnification. To the extent allowed by law, each party agrees to release, defend, indemnify, and hold harmless the other (and its officials, officers, agents, and employees) from and against all claims or causes of action for injuries (including death), property damages (including loss of use), and any other losses, demands, suits, judgments and costs, including reasonable attorneys' fees and expenses, in any way arising out of, related to, or resulting from its performance under this Agreement, or caused by its negligent acts or omissions (or those of its respective officials, officers, agents, employees, or any other third parties for whom it is legally responsible) in connection with performing this Agreement.

6.7 Amendment. This Agreement shall not be amended or modified other than by written agreement signed by the parties.

IN WITNESS WHEREOF, THE PARTIES HERETO HAVE EXECUTED THIS AGREEMENT AS OF THE DAY AND YEAR FIRST ABOVE WRITTEN.

"COUNTY"

COLLIN COUNTY, TEXAS

BY: Keith Self

NAME: Keith Self

TITLE: County Judge

DATE: 12/18/18

"MEMBER"

AGENCY: CITY OF BLUE RIDGE

BY: Rhonda Williams

NAME: RHONDA WILLIAMS

TITLE: MAYOR

DATE: 11/06/2018

MEMBER CONTACT INFORMATION FOR NOTIFICATIONS:

Address: 200 S. MAIN

City: BLUE RIDGE

Zip Code: 75424

Contact Person: Eddie Sims, City Secretary

Phone Number: 972-752-5791

Email Address: esims@blueridgecity.com

EXHIBIT A
FY 2020 EMS CONTRACT

Fire District /City	Unincorporated	Incorporated	% of Pop	TOTAL	AREA (MI)	Coalition	EMS Provider	City Annual Cost	Quarterly Payment 1	County Costs	Contract #	Agenda Item #
ANFD Anna	2,042	13,949	17.32%	15,991	43.58	Northern	AMR	\$122,247.25	\$30,561.81	\$17,895.83	2019-086	Pending Signature
BLFD Blue Ridge	2,900	1,010	1.25%	3,910	69.71	Eastern	AMR	\$8,851.51	\$2,212.88	\$25,415.23	2019-087	45879
BRFD Branch*	3,524	-	0.00%	3,524	8.32	Eastern	AMR	\$0.00	\$0.00	\$30,883.88	NA	NA
FVFD Farmersville	4,577	3,085	3.83%	7,662	80.00	Eastern	AMR	\$27,036.55	\$6,759.14	\$40,112.24	2019-088	45880
JOFD Josephine	2,332	1,896	2.35%	4,228	32.39	Eastern	AMR	\$16,616.30	\$4,154.08	\$20,437.35	2019-089	45881
LCFD Lowry Crossing	1,235	1,742	2.16%	2,977	12.09	Eastern	AMR	\$15,266.67	\$3,816.67	\$10,823.38	2019-090	45882
MSFD Melissa	2,567	10,586	13.14%	13,153	28.05	Northern	AMR	\$92,774.35	\$23,193.59	\$22,496.86	2019-091	45883
NVFD Nevada	3,026	1,235	1.53%	4,261	29.24	Eastern	AMR	\$10,823.38	\$2,705.85	\$26,519.48	2019-092	45884
PNFD Princeton	4,278	13,261	16.45%	17,539	53.30	Eastern	AMR	\$116,217.71	\$29,054.43	\$37,491.84	2019-093	45885
RSFD Roysse City	921	2,128	2.64%	3,049	13.73	Eastern	AMR	\$0.00	\$0.00	\$8,071.53	NA	NA
WMIFD Westminster*	1,914	-	0.00%	1,914	28.20	Northern	AMR	\$0.00	\$0.00	\$16,774.05	NA	NA
WEFD Weston	2,019	331	0.41%	2,350	50.26	Northern	AMR	\$2,900.84	\$725.21	\$17,694.26	2019-094	Pending Signature
Total	31,335	49,223	61.10%	80,558	448.86			\$412,734.55		\$274,615.93		

TOTAL COST FOR SERVICES FOR THE YEAR - \$706,000.00

Total Population 80,558

Contract Rate \$ 706,000.00

Rate per person \$ 8.76

- * Westminster Fire District contains Anna annexations
- * Collin County is responsible for unincorporated Westminster and Branch
- * The incorporated portion of Roysse City is covered by Rockwall EMS

Budgeted \$12,000
Amount of actual contract = \$8851.51
Amount saved = \$3148.49

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

PERMANENT UTILITY EASEMENT

THE STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF COLLIN §

THAT, the Estate of Bobbye Ann Baker Hood with Kenneth R. Hood as the Independent Executor, hereinafter called "Grantor" (whether one or more), for and in consideration of the sum of Ten Dollars (\$10.00) and other good and valuable consideration paid by the **City of Blue Ridge, Texas**, a general law municipality, hereinafter called "Grantee," the receipt and sufficiency of which is hereby acknowledged by Grantor, does hereby GRANT, BARGAIN, SELL, GIVE, TRANSFER AND CONVEY unto said Grantee, its successors and assigns, an exclusive and permanent easement upon, in, on, over, under and across that property situated in the City of Blue Ridge, Collin County, Texas, described on **Exhibit "A"** and depicted on **Exhibit "B"** attached hereto and incorporated herein for all purposes (the "Permanent Easement Property") for the Permanent Easement Purpose (as hereinafter defined), together with all and singular the rights and appurtenances thereto in any way belonging (collectively, the "Permanent Easement").

The said Permanent Easement may be used (i) for the purpose of inspecting, repairing, maintaining, constructing, installing, improving, operating, using, reconstructing, replacing, relocating and removing water and sewer utilities (the "Facilities"), together with all and singular the rights and appurtenances, facilities, equipment and attachments thereto in any way belonging or related, including, without limitation, lines, pipelines, valves, lateral line connections and (ii) for grading and slope construction, improvements, installation, replacement, use, inspection, operation, repair, reconstruction and maintenance, and related facilities and appurtenances, in, over, across, through, and under the Permanent Easement Property (the "Permanent Easement").

Purpose”). Grantee, its officers, officials, employees, agents, representatives, contractors, subcontractors, licensees, successors and assigns shall at all times during the term of this Permanent Easement have the right and privilege to access/utilize the Permanent Easement Property for the Permanent Easement Purpose.

Grantee has, together with the Permanent Easement and for the consideration set forth herein, the right of ingress and egress upon, over and across as much of Grantor’s adjacent lands as may be reasonably necessary for the purpose of inspecting, repairing, maintaining constructing, installing, improving, operating, using, reconstructing, replacing, relocating, and removing such utilities and all appurtenances, facilities, equipment and attachments thereto; the right to prevent possible interference with the operation of said utilities and to remove possible hazards thereto; and the right to prevent the construction within the Permanent Easement Property of any building, structure or other obstruction or encroachment which may endanger or interfere with the efficiency, safety and convenient operation of said utilities and the appurtenances, facilities, equipment and attachments thereto, with the exception of a residential driveway designed according to the specifications required under the City’s Subdivision Ordinance.

Grantor agrees, for the consideration set forth herein, not to construct or place within the Permanent Easement Property, any buildings, structures, or other improvements of any nature whatsoever, or any shrubs, trees or other growth of any kind, or otherwise interfere with the Permanent Easement, without the prior written consent of Grantee. Grantee shall have the right to remove, and keep removed, all or parts of any building, structure, or other improvement, or any shrub, tree, or other growth, of any character that is located within the Permanent Easement Property which, in the judgment of Grantee, may endanger or in any way interfere with the construction, efficiency, or convenient and safe operation and maintenance of the facilities described herein or the exercise of Grantee’s rights hereunder.

The Grantor covenants that Grantor is the owner of the above-described property and that the consideration recited herein shall constitute full and final payment for the Permanent Easement and for all damages sustained by Grantors by reason of the inspecting, repairing,

maintaining constructing, installing, improving, operating, using, reconstructing, replacing, relocating, and/or removing of the structures referred to herein.

The Permanent Easement and the rights and privileges herein granted are and shall be Permanent, and exclusive to Grantee, its successors and assigns and this Permanent Easement shall run and be in force and effect from the date of execution of this Permanent Easement.

This Permanent Easement shall be construed under the laws of the State of Texas, without regard to its choice-of-law rules of any jurisdiction; venue is in the county or counties where the Permanent Easement Property is located.

TO HAVE AND TO HOLD the Permanent Easement herein granted, unto Grantee and Grantee's successors and assigns as aforesaid, for the purposes and on the conditions set forth hereinabove, the premises described in said Exhibit "A" and depicted in Exhibit "B." Grantee will at all times after doing any work in connection with the construction, operation, maintenance or repair of the Facilities, restore the surface of the Permanent Easement Property as close to the condition in which it was found before such work was undertaken as is reasonably practicable, excluding trees, shrubs and structures that were removed as a result of such work.

This instrument may be executed in a number of identical counterparts, each of which shall be deemed an original for all purposes.

IN WITNESS WHEREOF, the said Grantor has executed this instrument this 6 day of November, 2019.

AGREED AND ACCEPTED:

GRANTOR:

By: 

Name: Kenneth R. Hood

By: _____

Name: _____

GRANTEE:

CITY OF BLUE RIDGE, TEXAS

By: _____

Name: Rhonda Williams, Mayor

Acknowledgements Follow

ACKNOWLEDGEMENT

THE STATE OF TEXAS §
 §
COUNTY OF COLLIN §

BEFORE ME, the undersigned authority, on this day personally appeared **Kenneth R. Hood**, known to me to be a/the person whose names is subscribed to the foregoing instrument; he/she acknowledged to me that he/she is the Independent Executor and duly authorized representative of the Bobbye Ann Baker Hood Estate, an Estate, and that he/she executed said instrument for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____, 2019.

Notary Public in and for the State of _____
My Commission Expires: _____

ACKNOWLEDGEMENT

THE STATE OF TEXAS §
 §
COUNTY OF COLLIN §

BEFORE ME, the undersigned authority, on this day personally appeared Rhonda Williams, **Mayor** for and on behalf of the **CITY OF BLUE RIDGE, TEXAS**, a Texas general-law municipal corporation; she acknowledged to me that she is the duly authorized representative of the **CITY OF BLUE RIDGE, TEXAS**, and that she executed said instrument for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____, 2019.

Notary Public in and for the State of Texas
My Commission Expires: _____

GRANTOR'S ADDRESS:

Kenneth R. Hood – Executor
Bobbye Anne Baker Hood Estate
2055 Chatfield Lane
Allen, TX 75002-7587

GRANTEE'S ADDRESS:

City of Blue Ridge
200 South Main Street
Blue Ridge, Texas 75424-4401

When Recorded, Return Original To:

Edie Sims, City Secretary
City of Blue Ridge
200 South Main Street
Blue Ridge, Texas 75424-4401

Exhibit "A"
Legal Description

Being situated Collin County, Texas in the City of Blue Ridge in the Broken Steps Addition Survey and Beginning at the intersection of the White Street and North Baker Street - Thence northwest 42 feet; - Thence north 422 feet to the northwest corner of the Gracie Trevino lot, also known as Carson Addition, Block 7, Lot 1.

The lines for the easement are depicted as F and G on the map following.

BRISD Property

Write a description for your map.

Legend

 Blue Ridge High School

City Water Well #4



500 ft

BLUE RIDGE
TIGERS

WATER RATE AGREEMENT

THIS **WATER RATE AGREEMENT** ("Agreement") is made and entered into as of _____, 20____, by and between BLUE RIDGE INDEPENDENT SCHOOL DISTRICT ("BRISD") and the CITY OF BLUE RIDGE, TEXAS ("CITY"). BRISD and CITY are sometimes hereinafter jointly referred to as "Parties" or individually as a "Party".

RECITALS:

- A. CITY has requested a Permanent Utility Easement (the "Easement") from BRISD to allow CITY to construct and install certain water and sewer facilities upon, in, on, over, under, and across certain property owned by BRISD, as more particularly described and depicted on **Exhibit A** attached hereto (the "Easement Property").
- B. In order to induce BRISD to grant the Easement, CITY has agreed to grant certain fee waivers and rate reductions to BRISD for services CITY provides to all properties owned by BRISD that are served by the CITY, including, but not limited to, those described and/or depicted on **Exhibit B** attached hereto (the "BRISD Properties").
- C. BRISD is willing to provide the Easement to CITY in exchange for the CITY fee waivers and rate reductions described in this Agreement.

NOW, THEREFORE, for and in consideration of the premises, the Parties agree as follows:

1. Easement. BRISD will grant the Easement to CITY by separate instrument, the form of which shall be agreed upon by the Parties.

2. Fee Waivers and Rate Reductions. CITY agrees to: (a) waive any and all out-of-city-fees, outside city limit surcharges, and similar charges or fees that would otherwise be due and payable for services provided to the BRISD Properties due to any of those properties being located outside the city limits of the CITY; and (b) provide an additional five percent (5%) discount on all water rates related to the BRISD Properties, or any one of them (the "Fee Waivers and Rate Reductions"). The Fee Waivers and Rate Reductions shall also apply to any and all schools or other facilities located on any of the BRISD Properties, whether currently existing or constructed in the future. The Fee Waivers and Rate Reductions described herein shall not expire and shall remain in effect in perpetuity unless and until CITY and BRISD agree to modify or terminate the Fee Waivers and Rate Reductions.

3. Notices. All notices hereunder shall be in writing and shall be deemed to have been properly delivered as of the time of delivery if personally delivered, as of the time deposited in the mail system if sent by United States certified mail, return receipt requested, and postage prepaid, as of the time of delivery to Federal Express (or comparable express delivery system) if sent by such method with all costs prepaid. Such notice shall be given to the parties at the following addresses:

EXHIBIT A

The Easement Property

Being situated in Collin County, Texas in the City of Blue Ridge in the M. Mowery Survey and Beginning at the southeast corner of a tract of land 3.1670 acres in size along North Church Street and identified by Collin Appraisal District by Property ID 1038512, also known as Abstract A0557 M Mowery Survey, Sheet 2, Tract 136 – Thence westerly 111 feet in a drainage ditch, Then southwest 156 feet; Thence westerly 291 feet to the northwest corner of the tract.

Continuing at the southeast corner of a tract of land 5.5100 acres in size identified by Collin Appraisal District by Property ID 1063921, also known as Abstract A0557 M Mowery Survey, Sheet 2, Tract 140 – Thence in a southwesterly direction 68 feet; Thence west 157 feet to the southwest corner of said tract of land.

The lines for the easement are depicted as E on the map following.

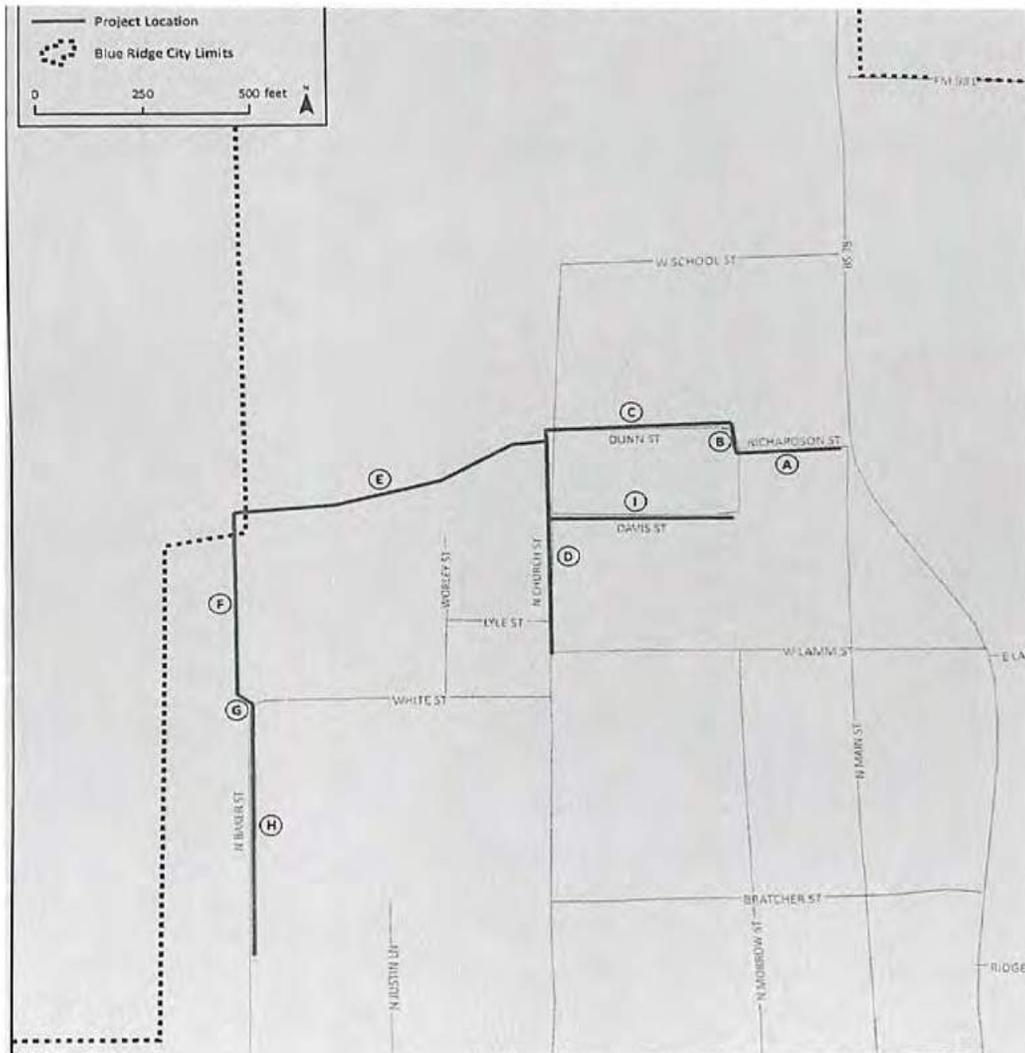


EXHIBIT B

The BRISD Properties

[SEE ATTACHED]



DISTRICT LAND OWNERSHIP
May 03, 2015



DISTRICT LAND OWNERSHIP
May 03, 2015





 **Blue Ridge ISD**

DISTRICT LAND OWNERSHIP
May 03, 2019



 **Blue Ridge ISD**

DISTRICT LAND OWNERSHIP
May 03, 2019





 **Blue Ridge ISD**

DISTRICT LAND OWNERSHIP
May 03, 2019



 **Blue Ridge ISD**

DISTRICT LAND OWNERSHIP
May 03, 2019





 **Blue Ridge ISD**

DISTRICT LAND OWNERSHIP
May 03, 2019



 **Blue Ridge ISD**

DISTRICT LAND OWNERSHIP
May 03, 2019





 **Blue Ridge ISD**

DISTRICT LAND OWNERSHIP
May 03, 2019



 **Blue Ridge ISD**

DISTRICT LAND OWNERSHIP
May 03, 2019





DISTRICT LAND OWNERSHIP
May 03, 2019



Blue Ridge High School 2019
water and sewer charges

Outside city water charges	\$5,113.42
Outside city sewer charges	\$3,335.42
Outside city surcharges	\$624.00
Total charges paid for 2019	<u>\$9,072.94</u>

Blue Ridge High School
water and sewer charges after ILA

Inside city water charges	\$3,495.49
Inside city sewer charges	\$2,077.07
City surcharges	\$0.00
Total charges in city	<u>\$5,572.56</u>

5% discount	(\$291.81)	5% Discount
-------------	-------------------	-------------

Total annual difference in savings from outside of city to inside of city	\$3,208.57
--	-------------------

Edie Sims

From: SHAWN HARRIS <shawn.harris@brisd.net>
Sent: Wednesday, December 4, 2019 11:30 AM
To: Edie Sims
Subject: BRISD Enrollment Data

Hi Edie,

BRISD current enrollment is 921 students, see slide 12 on the link below for the City Limit enrollment data.
447 at Elem
213 MS
261 HS

<://www.brisd.net/site/handlers/filedownload.ashx?moduleinstanceid=2050&dataid=2956&FileName=BRISD%20Demographic%20Report.pdf>

Thank you,

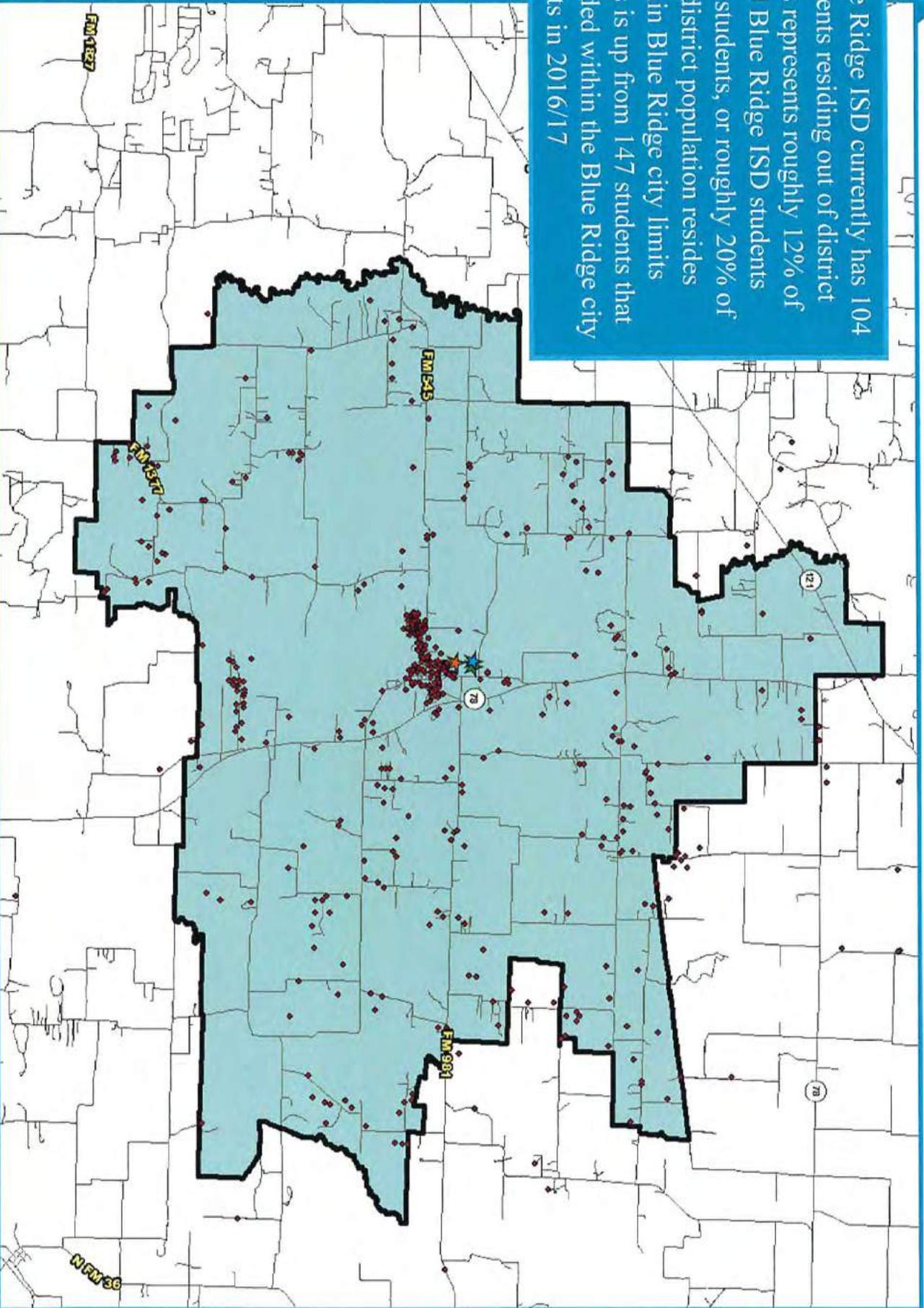
--

Shawn Harris
Administrative Assistant
Personnel
BRISD PEIMS Coordinator
shawn.harris@brisd.net
972-752-4351



Student Density

- Blue Ridge ISD currently has 104 students residing out of district
- This represents roughly 12% of total Blue Ridge ISD students
- 166 students, or roughly 20% of the district population resides within Blue Ridge city limits
- This is up from 147 students that resided within the Blue Ridge city limits in 2016/17



NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

PERMANENT UTILITY EASEMENT

THE STATE OF TEXAS §
 § **KNOW ALL MEN BY THESE PRESENTS:**
COUNTY OF COLLIN §

THAT, the **Blue Ridge Independent School District**, hereinafter called "Grantor" (whether one or more), for and in consideration of the sum of Ten Dollars (\$10.00) and other good and valuable consideration paid by the **City of Blue Ridge, Texas**, a general law municipality, hereinafter called "Grantee," the receipt and sufficiency of which is hereby acknowledged by Grantor, does hereby GRANT, BARGAIN, SELL, GIVE, TRANSFER AND CONVEY unto said Grantee, its successors and assigns, an exclusive and permanent easement upon, in, on, over, under and across that property situated in the City of Blue Ridge, Collin County, Texas, described on **Exhibit "A"** and depicted on **Exhibit "B"** attached hereto and incorporated herein for all purposes (the "Permanent Easement Property") for the Permanent Easement Purpose (as hereinafter defined), together with all and singular the rights and appurtenances thereto in any way belonging (collectively, the "Permanent Easement").

The said Permanent Easement may be used (i) for the purpose of inspecting, repairing, maintaining, constructing, installing, improving, operating, using, reconstructing, replacing, relocating and removing water and sewer utilities (the "Facilities"), together with all and singular the rights and appurtenances, facilities, equipment and attachments thereto in any way belonging or related, including, without limitation, lines, pipelines, valves, lateral line connections and (ii) for grading and slope construction, improvements, installation, replacement, use, inspection, operation, repair, reconstruction and maintenance, and related facilities and appurtenances, in, over, across, through, and under the Permanent Easement Property (the "Permanent Easement Purpose"). Grantee, its officers, officials, employees, agents, representatives, contractors,

subcontractors, licensees, successors and assigns shall at all times during the term of this Permanent Easement have the right and privilege to access/utilize the Permanent Easement Property for the Permanent Easement Purpose.

Grantee has, together with the Permanent Easement and for the consideration set forth herein, the right of ingress and egress upon, over and across as much of Grantor's adjacent lands as may be reasonably necessary for the purpose of inspecting, repairing, maintaining constructing, installing, improving, operating, using, reconstructing, replacing, relocating, and removing such utilities and all appurtenances, facilities, equipment and attachments thereto; the right to prevent possible interference with the operation of said utilities and to remove possible hazards thereto; and the right to prevent the construction within the Permanent Easement Property of any building, structure or other obstruction or encroachment which may endanger or interfere with the efficiency, safety and convenient operation of said utilities and the appurtenances, facilities, equipment and attachments thereto, with the exception of a residential driveway designed according to the specifications required under the City's Subdivision Ordinance.

Grantor agrees, for the consideration set forth herein, not to construct or place within the Permanent Easement Property, any buildings, structures, or other improvements of any nature whatsoever, or any shrubs, trees or other growth of any kind, or otherwise interfere with the Permanent Easement, without the prior written consent of Grantee. Grantee shall have the right to remove, and keep removed, all or parts of any building, structure, or other improvement, or any shrub, tree, or other growth, of any character that is located within the Permanent Easement Property which, in the judgment of Grantee, may endanger or in any way interfere with the construction, efficiency, or convenient and safe operation and maintenance of the facilities described herein or the exercise of Grantee's rights hereunder.

The Grantor covenants that Grantor is the owner of the above-described property and that the consideration recited herein shall constitute full and final payment for the Permanent Easement and for all damages sustained by Grantors by reason of the inspecting, repairing, maintaining constructing, installing, improving, operating, using, reconstructing, replacing, relocating, and/or removing of the structures referred to herein.

The Permanent Easement and the rights and privileges herein granted are and shall be Permanent, and exclusive to Grantee, its successors and assigns and this Permanent Easement shall run and be in force and effect from the date of execution of this Permanent Easement.

This Permanent Easement shall be construed under the laws of the State of Texas, without regard to its choice-of-law rules of any jurisdiction; venue is in the county or counties where the Permanent Easement Property is located.

TO HAVE AND TO HOLD the Permanent Easement herein granted, unto Grantee and Grantee's successors and assigns as aforesaid, for the purposes and on the conditions set forth hereinabove, the premises described in said Exhibit "A" and depicted in Exhibit "B." Grantee will at all times after doing any work in connection with the construction, operation, maintenance or repair of the Facilities, restore the surface of the Permanent Easement Property as close to the condition in which it was found before such work was undertaken as is reasonably practicable, excluding trees, shrubs and structures that were removed as a result of such work.

This instrument may be executed in a number of identical counterparts, each of which shall be deemed an original for all purposes.

IN WITNESS WHEREOF, the said Grantor has executed this instrument this ____ day of _____, 2019.

AGREED AND ACCEPTED:

GRANTOR:

By: _____

Name: _____

By: _____

Name: _____

GRANTEE:

CITY OF BLUE RIDGE, TEXAS

By: _____

Name: Rhonda Williams, Mayor

Acknowledgements Follow

ACKNOWLEDGEMENT

THE STATE OF TEXAS §
 §
COUNTY OF COLLIN §

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me to be a/the person whose names is subscribed to the foregoing instrument; he/she acknowledged to me that he/she is the _____ and duly authorized representative of _the Blue Ridge Independent School District_, and that he/she executed said instrument for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this ____ day of _____, 2019.

Notary Public in and for the State of _____
My Commission Expires: _____

ACKNOWLEDGEMENT

THE STATE OF TEXAS §
 §
COUNTY OF COLLIN §

BEFORE ME, the undersigned authority, on this day personally appeared Rhonda Williams, **Mayor** for and on behalf of the **CITY OF BLUE RIDGE, TEXAS**, a Texas general-law municipal corporation; she acknowledged to me that she is the duly authorized representative of the **CITY OF BLUE RIDGE, TEXAS**, and that she executed said instrument for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____, 2019.

Notary Public in and for the State of Texas
My Commission Expires: _____

GRANTOR’S ADDRESS:

Blue Ridge Independent School District
318 School Street
Blue Ridge, TX 75424-4445

GRANTEE’S ADDRESS:

City of Blue Ridge
200 South Main Street
Blue Ridge, Texas 75424-4401

When Recorded, Return Original To:

Edie Sims, City Secretary
City of Blue Ridge
200 South Main Street
Blue Ridge, Texas 75424-4401

Exhibit "A"
Legal Description

Being situated Collin County, Texas in the City of Blue Ridge in the M. Mowery Survey and Beginning at the southeast corner of a tract of land 3.1670 acres in size along North Church Street and identified by Collin Appraisal District by Property ID 1038512, also known as Abstract A0557 M Mowery Survey, Sheet 2, Tract 136 - Thence westerly 111 feet in a drainage ditch; Thence southwest 156 feet; Thence westerly 291 feet to the northwest corner of the tract.

Continuing at the southeast corner of a tract of land 5.5100 acres in size identified by Collin Appraisal District by Property ID 1063921, also known as Abstract A0557 M Mowery Survey, Sheet 2, Tract 140 – Thence in a southwesterly direction 68 feet; Thence west 157 feet to the southwest corner of said tract of land.

The lines for the easement are depicted as E on the map following.

Exhibit "B"
Property Depiction

Looking back at 2019

Rezone/Replat/Subdivide:

- Coppin-Weaver
- Trails at 619 Addition
- Vanessa's Place
- Cortney's Place
- William's Place
- Cassi's Corner
- Casa De Gomez
- Hidden Jewel
- Harris-Day
- Lamm Addition
- Serrano Addition

New Homes:

- 209 Hilltop

Building Permits:

- 24 Visits by Bureau Veritas
- 22 Total Permits: 1 of the 22 permits are for new construction
- Permits constituted \$3005.70

Equipment:

- New forks for front loader
-

Public Works:

- Completed 267 Work Orders
- 1 Sewer Tap Installed
- Fixed and or installed: Stop Signs, Children at Play signs, NO TRUCKS signs, Dead End signs, and No Parking Signs.
- Cleared out old parts room
- Repaired well #2 after lightning strike
- USDA funded racetrack at sewer plant is now operational but not on line
- Filled in 58 potholes throughout city
- Dug and installed 8 new culverts
- Repaired 16 Water leaks. Most not major.
- Repaired 18 Sewer related backups.

Ordinances:

- 01.08- TXNMP Non- exclusive franchise
- 03.19- Prohibit burning within the City
- 04.02- Prohibit certain commercial vehicles in residential districts
- 05.07- Amending Ordinance # 9-6-94-02 regarding water deposits
- 05.07- Amending Ordinance # 11-1-94 regarding speed limits on City streets
- 05.07- Contractor Registration within the incorporated limits of the City
- 05.07- Amending Master Fee Schedule for Plat Fees
- 06.25- Amending the budget for FY 2018-2019 to offset balance for damage to well
- 08.27- Enacting amendments to the City's subdivision ordinance
- 08.27- Adopting and enacting a new Code of Ordinances
- 09.03- Adopt budget for FY 2019-2020
- 09.03- Adopt 2018 Tax Appraisal Roll
- 09.03- Adopt Certificate of Obligation for 2019 Bond Series
- 11.05- Amending Code of Ordinances, Master Fee Schedule, and Residential Permit Fees

Other Improvements:

- New metal pipe fence in front of City Hall (Paid for with donations)
- New fence around Well #2
- New carport at lot for equipment
- Repaired ramp at City Hall
- New pipe rack built for lot
- City Hall improvements (Paid for with donations)
- Large social media following focusing on City events and happenings



The City, in connection with the Blue Ridge Volunteer Fire Department, received an ISO rating of 5 which has improved over the past several years since being inspected. This rating helps set the homeowners insurance rate and with the lower rate number, the lower the insurance rate for homeowners.

Goals for 2019

- Upgrade/improve Ridgeway Drive - *completed*
- Working ditches and improving waterways - *Ongoing*
- Continue road improvements - *Ongoing*
- Have Road Improvements Schedule with rotation - *completed*
- Complete Codification of ordinances / review ordinances to ensure validity and enforcement - *completed*
- Improve and redevelop Zoning Ordinance – *to be completed during Planning Grant process*
- Improve and redevelop Subdivision Ordinance - *to be completed during Planning Grant process*
- Mutual Boundary Agreements for all surrounding cities – no longer necessary since cities are very limited with annexation laws
- Step up Code Enforcement to improve the City's health and safety – *Ongoing and completed*
- Upgrade accounting program to American Business Software (which is the same program used for water billing) [will proceed dependent on audit and best practices going forward] – *planned for 2020 with City Council approval*
- Re-instate Building and Property Standards Commission
- Re-instate Planning and Zoning Commission
- Apply for Planning Grant which will provide studies to help guide the future - *Grant approved*
- Prepare Plans and Construction to improve sewer lines through CDBG grant - funding in October – *Grant approved and moving forward*
- Continually seek and apply for grants - *Ongoing*
- Continue educational opportunities for all City staff – *Ongoing*
- Continually seek improvements for citizens - *Ongoing*
- Update employee handbook – not started yet
- Continually improve methods within City Hall - *Ongoing*
- Implement Emergency Plan - *completed*
- Implement a City Plan for growth planning - *to be completed during Planning Grant process*
- Implement existing Knox Box Ordinance throughout all businesses within the City of Blue Ridge – not started yet

Goals for 2020

- New water line in all drainage fixed on South Main
- New 6" water line on East Lamm to FM 981 to prepare upcoming growth
- New lines tapped in on North Business 78 outside the City on the 4" water but was not tied in currently 1" feeding 5 houses
- Upgrade water line on East Heap which is currently a ¾"
- Sewer to Bratcher's property
- Upgrade water lines on Worley, Lyle and White Streets which are currently 1" feeding approximately 10 homes.
- All rock streets improved to better than rock
- Prepare and implement Standard Operating Procedures throughout City operations
- Update City Personnel Manual
- After initial repairs on sewer plant, continue with routine maintenance